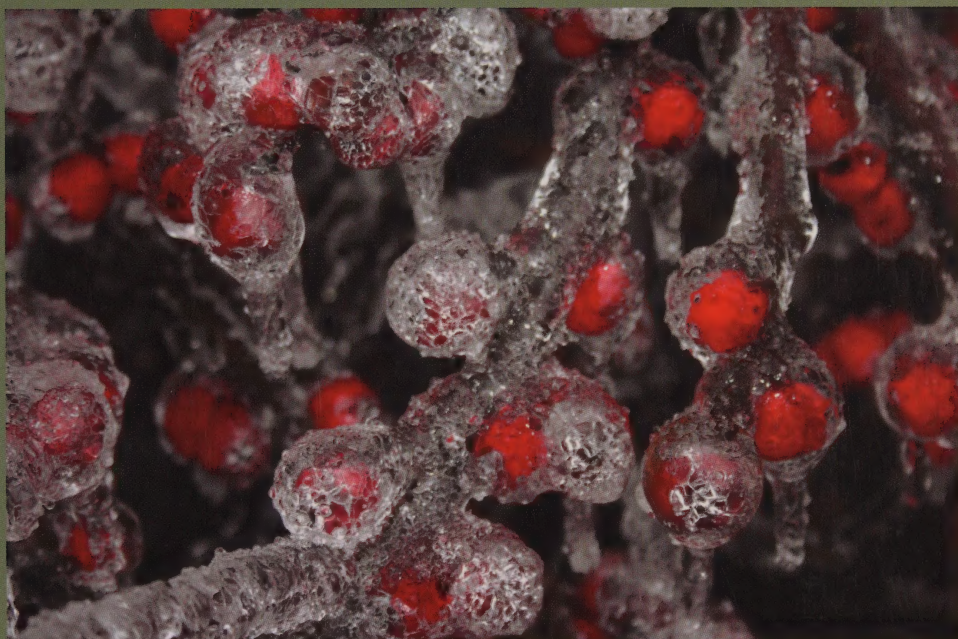


352.0742b
P44
2008
c.2

TOWN OF
PETERBOROUGH
NEW HAMPSHIRE



2008
ANNUAL
REPORT

On the front cover:

"Cotoneaster in Ice" by Judy Blake

"[We] still have to credit the weather with one feature which compensates for all its bulling vagaries—the ice storm—when a leafless tree is clothed with ice from the bottom to the top—ice that is as bright and clear as crystal; when every bough and twig is strung with ice beads, frozen dewdrops, and the whole tree sparkles, cold and white....Then the wind waves the branches, and the sun comes out and turns all those myriads of beads and drops to prisms, that glow and burn and flash with all manner of colored fires, which change and change again, with inconceivable rapidity, from blue to red, from red to green, and green to gold; the tree becomes a spraying fountain, a very explosion of dazzling jewels; and it stands there the acme, the climax, the supremest possibility in art or nature, of bewildering, intoxicating, intolerable magnificence! One cannot make the words too strong."

-Samuel L. Clemens, aka Mark Twain, from *Speech to the Annual Festival of the New-England Society Dinner, December 22, 1876*



Select Board

Barbara A. Miller
Elizabeth M. Thomas
Joe Byk

Town

Administrator

Pamela L. Brenner

Population

6186
(2007 OEP estimate)

Total area

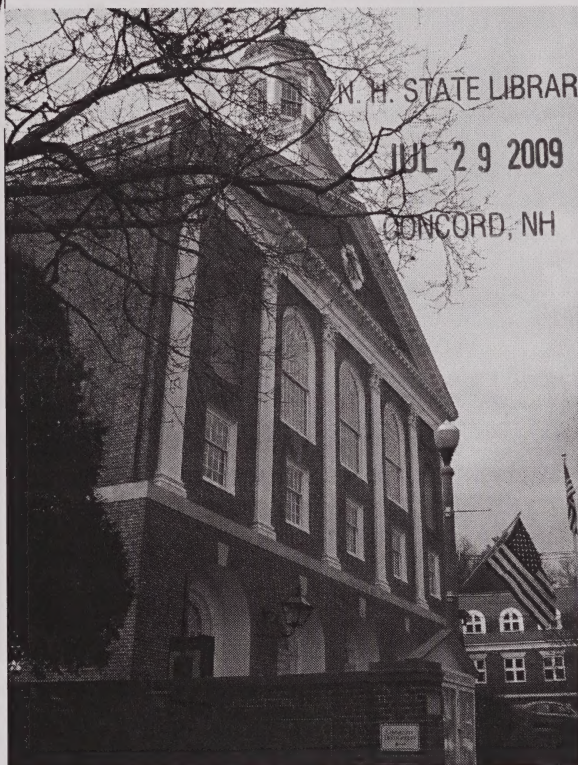
38.1 square miles
(0.4 sq. miles water)
(37.7 sq. miles land)

Photo:

Peterborough Town
House

TOWN OF PETERBOROUGH

NEW HAMPSHIRE



2008 ANNUAL REPORTS

OF THE OFFICIALS,
DEPARTMENTS, AND COMMITTEES
OF THE TOWN
FOR THE CALENDAR YEAR ENDING

DECEMBER 31, 2008

How to Use This Report

This Town Report consists generally of four divided sections. The first section contains various reports and results of the 2008 Town Meeting. The 2009 Town Warrant is in the yellow section. The proposed Fiscal Year 2010 Budget immediately follows. The Financials section for Fiscal Year 2009 is in green, which also includes the Capital Improvement Plan (CIP), Tax and Town Debt information. Vital Statistics for 2008 follows in the last section.

Bring this book to Town Meeting.



Above: gargoyle outside of the Office of Community Development

Award

The Local Government Center has graciously awarded the Peterborough 2007 Annual Report with First Place in a contest for towns of comparable size. *The purpose of the LGC Annual Report Contest is to aid towns in creating a more "citizen-friendly" report for their towns.*

Acknowledgements

The individual reports are written by the Department Heads and Committee/Board Chairmen. The Financial Reports and Graphs are by the Finance Director, Nancie Vaihinger, and Town Administrator, Pam Brenner. Thanks go to all contributors to this Town Report.

TABLE OF CONTENTS

Assessing	32	Public Works — Recycling.....	70
Auditor's Report.....	170	Public Works — Utilities.....	73
Select Board Report.....	28	Recreation Department.....	74
Budget Committee Report.....	107	Recreation Committee.....	88
Budget for Fiscal Year 2010	99	Tax Collector's Written Report.....	79
Cable Committee.....	33	Tax Collector's Statistical Report	
Carbon Challenge.....	34	(MS-61).....	248
Capital Improvement Plan.....	228	Tax Rate Calculation 2008.....	246
Cemetery Trustees.....	38	Town Administrator's Report.....	30
Comparative Budgets.....	111	Town Clerk's Written Report.....	80
Conservation Commission.....	39	Town Clerk's Statistical Report.....	251
Contacts: List of Phone Numbers		Town Employee Wages	240
and Addresses.....	11	Town Meeting Results 2008.....	13
Economic Development Authority.....	41	Town Officials List.....	6
Emergency Management.....	42	Town-Owned Property.....	243
Employee of the Year.....	12	Town Warrant	91
Executive Councilor's Report	85	Treasurer's Report	252
Evans Flats Steering Committee.....	42	Vital Statistics	253
Finance Department Written		Governor Walter Peterson Award Reci-	
Report	44	ent, 2008.....	86
Financials Section		Water Resources Advisory	
(Balances, Budgets).....	137	Committee	82
Fire & Rescue	46	West Peterborough TIF Advisory	
Greater Downtown TIF.....	50	Board.....	83
Health Department.....	51	Zoning Ballot.....	93
Heritage Commission	51	Zoning Board of Adjustment.....	84
Human Services.....	52		
Ice Storm, 2008.....	87		
Information Technology.....	54		
Library.....	54		
Library Trustees.....	57		
Long Term Debt.....	238		
Master Plan Steering Committee			
Report.....	60		
Memoriam.....	4		
MS-1 Report.....	245		
MS-9 Report	233		
Notes and Bonds.....	238		
Office of Community Development...	36		
Open Space Committee	61		
Parks Committee.....	62		
Planning Board.....	63		
Police Department.....	64		
Public Works — Director's Report.....	67		
Public Works — Highway	68		
Public Works — Facilities and			
Grounds	79		

IN MEMORIAM



Merton S. Dyer, Fire Chief, Selectman

On March 11, 2008, the citizens of Peterborough lost one of their long-time merchants and public servants, Merton S. Dyer. After serving two years in the US Army, he put his degree in pharmacology to work and established Dyer Drugs. In 1966 he became Fire Chief, and instituted a number of changes which gave him the reputation around New England as one of the most progressive and forward thinking chiefs of his time. Among his many accomplishments he purchased the town's first tanker and ladder trucks, created the ambulance service, created the full-time position of fire chief, and established the Aquarius 1 Fire Museum. He also served as President New England Chiefs and New Hampshire Chiefs.

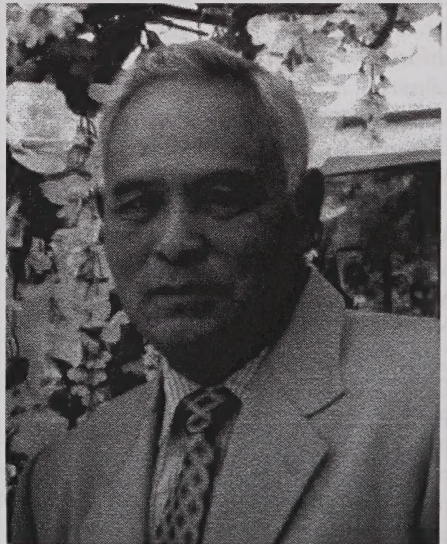
From 1984 to 1992 he served Peterborough as selectman, overseeing a period of growth and change in our community. He also worked for Peterborough and the wider public as a member of the New Hampshire House of Representatives from 1989 to 2002, as a long-time member of the Rotary Club, and sat on the Southwest Region Planning Commission and New Hampshire Board of Dieticians.

The citizens of Peterborough are grateful to have had this dedicated public servant working on their behalf for so many years.

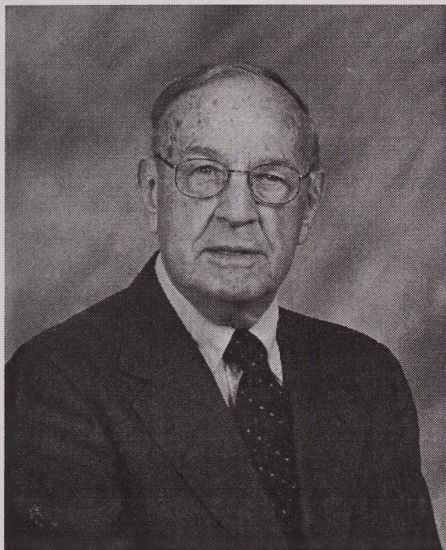
Saroeun Kong Highway Department Employee for Twenty-three Years

The employees of Peterborough's Department of Public Works lost Saroeun Kong, a long-time coworker and friend on April 13, 2008. Born and raised in Cambodia, he came to Peterborough with his family as a refugee in 1985.

As an employee of the Highway Department he was known as a dependable, hardworking employee. His good humor and diligence will be missed by friends, family and coworkers alike.



IN MEMORIAM



James Robert Lawn, Selectman

(December 18, 1911 - February 25, 2008)

In February of 2008, Peterborough lost James R. "Jim" Lawn at the age of 96, a civic minded resident, neighbor and friend for 67 years. He moved to Peterborough in 1941 to open a singer sewing machine store which closed only a year later due to the steel rationing of World War II. Over the course of the next 30 years Mr. Lawn worked for various area companies including General Electric, Raytheon, Electropac/Honeywell, NH Ball Bearings and Sylvania until he retired from Tricnit Industries in 1971. More remarkably however, Jim continued to sell and repair sewing machines after his

store closed and in addition to his regular employment, until he was 90 years old.

Mr. Lawn was a member of the United Methodist Church in Peterborough for more than 60 years, as well as several fraternal organizations including the Odd Fellows and Rebekahs, Eastern Stars and the Masonic Lodge. Moreover, Jim served his community as a member of almost every major committee including Budge Committee for 6 years, Planning Board, Long-Range Planning Committee, Zoning Board of Adjustment, the Contoocook/North Branch Rivers Advisory Committee and as a Selectman for 10 consecutive years. His contributions of time and energy to the town were most notably remembered in the work he did to create our town's recycling program in the 1970's. Jim will be remembered not only for his devotion to the town and his church but also as kind, good humored, and always a courteous gentleman.

TOWN OFFICIALS

	Term Expires	A (Appointed) or E (Elected)
SELECT BOARD		
Byk, Joe	2011	E
Miller, Barbara	2010	E
Thomas, Elizabeth	2009	E

BUDGET COMMITTEE		
Adler, Richard	2010	E
Duffy, Jennifer	2011	E
Harris, Bertha	2010	E
Harrison, Mark	2009	E
Jones, Steve	2011	E
Kemp, Gordon, Chairman	2010	E
Mansfield, Susan	2011	E
Parkhurst, Donald	2009	E
Patten, Roland	2009	E

BOARD OF ADJUSTMENT		
Briggs, Alice, Alternate	2009	A
Cravedi, Patricia	2009	E
Eldredge Morrissey, Joanna	2009	E
Harris, Bertha, Alternate	2009	A
Laurenitis, Loretta	2011	A
Odgers, John, Alternate	2009	A
Salinger, Maude, Chairwoman	2010	E
Stewart, Jim, Alternate	2009	A
Waitkins, Matt, Vice-Chair	2011	A

CAPITAL IMPROVEMENT COMMITTEE		
Adler, Richard, Vice-Chair	2009	A
Chollet, Sue	2009	A
Ercoline, Tom	2009	A
Fish, David	2009	A
Harris, Bertha	2009	A
MacDonald, Leandra	2009	A
Monahon, Rick	2009	A
Smith, Leo, Chairman	2009	A
Vacant	2009	A

CEMETERY TRUSTEES		
Lambert, Robert	2011	E
LaRoche, Peter	2009	E
Sweet, William B.	2010	E

CODE OFFICER		
Weeks, Tom	N/A	A

TOWN OFFICIALS

	Term Expires	A (Appointed) or E (Elected)
COMMUNITY DEVELOPMENT DIRECTOR		
Ogilvie, Carol	N/A	A

CONSERVATION COMMISSION

Carr, Jo Anne, Alternate	2009	A
Dumas, Bryn	2011	A
Enos, David	2009	A
Jones, Gwen, Alternate	2010	A
Kerrick, John, Co-Chair	2010	A
Patterson, John	2011	A
Trautwein, John	2010	A
Von Mertens, Francie Co-Chair	2009	A
Wood, Robert	2009	A

DOWNTOWN TIF ADVISORY BOARD

Gregg, Cyrus, Chairman	2010	A
Hicks, Craig	2011	A
Monohon, Richard	2008	A
Robinson, Peter	2011	A
Williams, Willard	2009	A
Gordon, Michael, Alternate	2008	A

ECONOMIC DEVELOPMENT AUTHORITY

Burnett, Jack	2010	A
Crocker, Jeffrey	2009	A
Cote, Ray, Alternate (resigned)	2009	A
Gregg, Cyrus	2008	A
Hart, Joseph, Vice-Chair (resigned)	2008	A
Hicks, Craig, Chairman	2009	A
Key-Wallace, James, Alternate (resigned)	2008	A
Phillips-Hungerford, Susan	2010	A
Simonetta, Ken	2009	A
Taylor, Hope	2008	A

EVANS FLATS STEERING COMMITTEE

Belva, Maria	2009	A
Campbell, Laura	2009	A
Duncan, George	2009	A
Enos, David, Facilitator	2009	A
Ferguson, Ian	2009	A
Henault, Edmund	2009	A
Kemp, Gordon	2009	A
Laurenitis, Loretta	2009	A
Patten, Roland	2009	A
Stewart, Paula	2009	A
Vann, Ivy	2009	A

TOWN OFFICIALS, CONTINUED

	Term Expires	A (Appointed) or E (Elected)
--	--------------	------------------------------

FENCE VIEWERS COMMITTEE

Brown, George	2009	E
Grant, C. James	2009	E
Whitney, Douglas	2009	E

FINANCE DIRECTOR

Vaihinger, Nancie	N/A	A
-------------------	-----	---

FIRE CHIEF

Lenox, III, Joseph	N/A	A
--------------------	-----	---

HERITAGE COMMISSION

Adler, Richard	2010	A
Estes, Dick	2009	A
Kirkpatrick, Sheila, Chair	2011	A
Monahon, Mary	2010	A
Neff, Tom	2009	A
Van Strien, David	2011	A
Weir, David	2011	A

LIBRARY DIRECTOR

Price, Michael	N/A	A
----------------	-----	---

LIBRARY TRUSTEES

Brown, Randolph	2009	A
Burnett, Diane	2011	E
Clark, Richard (resigned)	2010	E
Majoros, Martie (resigned)	2009	E
Peterson, Karen	2010	A
White, Audrey (resigned)	2010	E

MASTER PLAN STEERING COMMITTEE

Alpaugh-Côté, Beth	2009	A
Burnett, Jack (resigned)	2011	A
Chollet, Sue	2009	A
Corwin, Swift	2011	A
Gosline, Peter	2010	A
Hassinger, Jim (resigned)	2011	A
Hicks, Craig	2010	A
Olenik, Mary Rose, Chairperson	2009	A
Pardoe, Marianne	2009	A

TOWN OFFICIALS, CONTINUED

	Term Expires	A (Appointed) or E (Elected)
MODERATOR		
Walter Peterson	2009	E
PETERBOROUGH CABLE COMMITTEE		
Carne, E. Brian	N/A	A
Ercoline, Thomas, Chairman	N/A	A
OPEN SPACE COMMITTEE		
Bannister, Alan	2010	A
Cheney, David, Alternate	2009	A
Henault, Edmund, Chairman	2011	A
Kaiser, Debby	2009	A
MacDonald, Leandra	2011	A
Thomas, Elizabeth	2011	A
Thum, Eric, Alternate	2009	A
Von Mertens, Francie, Secretary	2010	A
Walker, Alexandra	2011	A
PARKS COMMITTEE		
Duhaime, Carmen	2011	A
Gordon, Michael	2009	A
Moberg, Robert	2010	A
PLANNING BOARD		
Bass, Posy	2011	E
Enos, David	2010	E
LaRoche, Peter	2009	E
MacDonald, Leandra, Chairperson	2011	A
Monahon, Rick	2010	E
Olenik, Mary Rose	2009	E
Patterson, MD, John (resigned)	2008	E
Thomas, Liz, SB Liaison	N/A	A
Vann, Ivy, Alternate	N/A	A
Wagner, Carl, Alternate	N/A	A
POLICE CHIEF		
Guinard, Scott	N/A	A
RECREATION COMMITTEE		
Dunbar, Andrew	2011	E
Kriebel, Kristina	2011	E
Stewart, Paula	2010	E
Thompson, Doug, Vice-Chair	2010	E
Weeks, Todd, Secretary	2009	E
RECREATION DIRECTOR		
King, Jeff	N/A	A

TOWN OFFICIALS, CONTINUED

	Term Expires	A (Appointed) or E (Elected)
SOUTHWEST REGION PLANNING COMMISSION		
MacDonald, Leandra	2011	A
Sterling, George	2010	A

SUPERVISORS OF THE CHECKLIST		
Leedham, Mary Lee	2011	E
Sweet, Denise	2010	E
Sweet, William	2012	E

TAX COLLECTOR		
Paris, Linda	N/A	A

TOWN ADMINISTRATOR		
Brenner, Pamela	N/A	A

TOWN CLERK		
Lambert, Robert (resigned)	2009	E
Lenox, Carol, Interim	2009	A

TREASURER		
Bowman, Jane, Deputy	N/A	A
Christian, Kenneth	2009	E

TRUSTEES OF THE TRUST FUND		
Alexander, R. Gregg	2011	E
Falby, Rod	2009	E
Manns, Andrew	2010	E

WATER RESOURCES ADVISORY COMMITTEE		
Alpaugh-Côté, Beth, Secretary	2010	A
Brown, Randall	2008	A
Cass, Audrey	2009	A
Freeman, Richard, Chairman	2008	A
Schongar, Laurence	2009	A

WEST PETERBOROUGH TIF ADVISORY BOARD		
Burnett, Jack, Chair	2009	A
Birkebak, Todd	2008	A
Caron, Joyce	2008	A
Goguen Hulbert, Shelly	2008	A
Judkins, Carter, Alternate	2010	A
Olenik, Mose, Vice-Chair	2008	A

HOW TO CONTACT TOWN OFFICIALS

Administration / Selectmen

Pam Brenner, Town Administrator
Nicole MacStay, Asst. to the Administrator
1 Grove Street
Peterborough, NH 03458
Phone: (603) 924-8000 ext. 101
Hours: 8:00 a.m. to 4:30 p.m. M-F
Email: administration@townofpeterborough.us
Web: www.townofpeterborough.com

Assessing Department

Judy Blake, Assessing Clerk
1 Grove Street
Peterborough, NH 03458
Phone: (603) 924-8000 ext. 132
Hours: MWF 9:00am to 4:30pm
Email: jblake@townofpeterborough.us

Code Officer

Thomas Weeks, Enforcement Officer
1 Grove Street
Peterborough, NH 03458
Phone: (603) 924-8000 ext. 118
Hours: M-F 8-10 a.m. and by app't

Community Development (OCD)

Carol Ogilvie, Director
Laura Norton, Administrative Asst.
1 Grove Street
Peterborough, NH 03458
Phone: (603) 924-8000 ext. 104
Hours: M-F 8:00 a.m. to 4:30 p.m.
Email: ocd@townofpeterborough.us

Finance

Nancie Vaihinger, Director
Linda Paris, Tax Collector
1 Grove Street
Peterborough, NH 03458
Phone: (603) 924-8000 ext. 103
Hours: 8-4:30 M-F, Thursdays 5-7 p.m.
Email: finance@townofpeterborough.us

Fire Department

Joseph Lenox, III, Fire Chief
16 Summer Street
Peterborough, NH 03458
Emergencies: 911
Non-Emergency Business: (603) 924-8090
Email: fire@firerescue.us

Health Department

Joseph Lenox, III, Health Officer
Thomas Weeks, Deputy Health Officer
16 Summer Street
Peterborough, NH 03458
Phone: (603) 924-8090
Email: joe.lenox@firerescue.us
Hours: Call or email for appointment

Human Services

Pam Brenner / Christine Lavery, Co-Directors
Phone: (603) 924-8000 ext. 100
Hours: M T Th, 8:30 a.m. to 4:30

Library

Michael Price, Director
Linda T. Kepner, Assistant Director
Lisa Bearce, Children's Librarian
Brian Hackert, Research Librarian
2 Concord Street
Peterborough, NH 03458
Phone: (603) 924-8040
Hours: M/W/F 10-6, Tu/Th 10-8
Sat 10-4, Sun (winter only) 12-2
Email: library@townofpeterborough.us

Police Department

Scott Guinard, Chief of Police
73 Grove Street
Peterborough, NH 03458
Emergency: 911
Non-Emergency Business: (603) 924-8050
Hours: M-F 8:00 a.m. to Midnight
Email: police@townofpeterborough.us

HOW TO CONTACT TOWN OFFICIALS / EMP. OF THE YEAR

Public Works Department:

Rodney Bartlett, Director
Christine Lavery, Administrative Asst.
1 Grove Street
Peterborough, NH 03458
Phone: (603) 924-8000 ext. 100
Hours: M-F 8:00 a.m. to 4:30 p.m.
Email: dpw@townofpeterborough.us

DPW Division Superintendents:

Recycling: Scott Bradford
Phone: (603) 924-8095
Buildings & Grounds: David Croumie
Phone: (603) 924-8000 x.100
Highway: Ron Dubois
Phone: (603) 924-8009
Utilities: Steve Rheume
Phone: (603) 371-9033

Recreation Department

Jeff King, Director
Craig Fraley, Program Coordinator
64 Union Street
Peterborough, NH 03458
Phone: (603) 924-8080
Hours: M-F 8:30 a.m. to 4:30 p.m.
Email: recreation@townofpeterborough.us

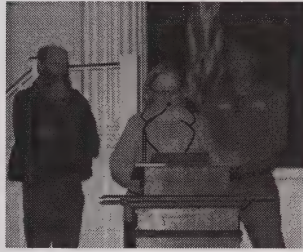
Town Clerk's Office

Carol Lenox, Interim Town Clerk
1 Grove Street
Peterborough, NH 03458
Phone: (603) 924-8000 ext 105
Hours M-F 8:30am to 4:30pm,
Thursday 5:00pm to 7:00pm

Planning Board and Zoning Board of Adjustment

Office of Community Development
1 Grove Street
Peterborough, NH 03458
Phone: (603) 924-8000 ext. 104
Hours: M-F 8:00 a.m. to 4:30 p.m.
Email: ocd@townofpeterborough.us

Employee of the Year



Each year the Town of Peterborough recognizes an employee who went beyond their regular duties to the Town. In December, while the Department Directors were contemplating who to recognize, the ice storm event intervened. As the event was winding down, it quickly became clear that there was no way to recognize only one employee when so many had left their own homes and families to work on behalf of others.



The scope of the event was extraordinary. Our employees worked tirelessly to clear roads, monitor the generators which supplied power to water and wastewater pumps and facilities, and many volunteered at the shelter when they had finished working for the day. In the end, it wasn't just our emergency responders, but also our regular staff who jumped in without question and did everything they could for our residents.

It is that dedication and commitment to the community that the Select Board and Department Directors celebrated on January 27th, 2009.



Top: Town Administrator Pamela Brenner awards the Highway Department.

Right: Select Board Chair Barbara Miller opens the celebration.





Results of the Annual Town Meeting May 13 and 14, 2008



The only sure bulwark of continuing liberty is a government strong enough to protect the interests of the people, and a people strong enough and well enough informed to maintain its sovereign control over the government.

-Franklin Delano Roosevelt

RESULTS OF THE 2008 TOWN MEETING—OFFICIAL BALLOT

To the inhabitants of the Town of Peterborough, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

Pursuant to the Peterborough Charter, you are hereby notified to meet at the Town House in said Town on **Tuesday, the 8th day of April 2008, at 7:00p.m.** for the first session of the Annual Town Meeting (to deliberate on Articles 3-13).

You are hereby further notified to meet at the Town House in said Town on **Tuesday, the 13th day of May 2008, at 8:00 a.m.** (Polls close at 7:00 p.m.) for the second session of the Annual Town Meeting (to act on Articles 1- 13).

You are hereby further notified that consideration of all other articles contained in the warrant will commence at the third session of the Annual Town Meeting at the Town House in said Town on **Wednesday, the 14th day of May 2008 at 7:00 p.m.**

OFFICIAL BALLOT ARTICLES

May 13th, 2008

Article 1—Election of Officers

Selectman for three years:

Joe Byk

Budget Committee for three years:

Susan K. Mansfield

Jennifer Duffy

Steven Jones

Cemetery Trustee for three years:

Robert A. Lambert

Recreation Committee for three years:

Kristina Kriebel

Andrew Dunbar

Library Trustee for three years:

Diane Rasanen Burnett

RESULTS OF THE 2008 TOWN MEETING-OFFICIAL BALLOT, CONTINUED

Library Trustee for two years:

Richard W. Clarke, Jr.

Supervisor of the Checklist for six years:

Mary Lee Leedham

Trustee of the Trust Funds for three years:

R. Gregg Alexander

Zoning Board of Adjustment for three years:

Loretta Laurenitis

Matt Waitkins

Planning Board for three years:

Leandra J. MacDonald

Roberta (Posey) Bass

Fence Viewers for one year:

Douglas Whitney

Robert Wilder

Jim Grant

Article 2—Zoning Amendments 1 thru 24

1) Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To add the following paragraph to Article I, General Provisions?

“Each provision of this Ordinance shall be held as the minimum requirement adopted for the promotion of the public health, safety and general welfare of the Town of Peterborough. Whenever any provision of this Ordinance is deemed to be in conflict with any other provision of the Ordinance, or the requirements of any other adopted Ordinance, Regulation, Rule or Law, the most restrictive, or that imposing the highest standard, shall control pursuant to the provisions of RSA 676:14.

Amendment 1 passed.

2) Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To add the following definitions to § 245-4 for uses that are currently undefined?

Bed & Breakfast Establishment – A type of lodging establishment associated with a single-family residence occupied and managed by those residents, wherein lodging and meals are provided to transient guests.

RESULTS OF THE 2008 TOWN MEETING—OFFICIAL BALLOT, CONTINUED

Community Supported Agriculture (CSA) – An approach to farming that involves a community of individuals who pledge support to the operation, providing the farmer with working capital and in return the members share in the farm products. The farm is in some sense the community's farm, with all risks and benefits being shared by farmer and shareholder; it may be devoted entirely or in part to the CSA. The distribution of the products may be by pick-up at the farm, by deliveries, or by some other method as determined by the members. For the purposes of this ordinance, CSA's are considered non-commercial operations.

Convenience Store – A retail establishment with a primary emphasis on providing quick purchases of a wide array of consumable products, grocery and household items and may include a counter for food and beverage service.

Dwelling, Multi-Family – A building designed for occupancy by three (3) or more dwelling units independently of each other.

Food Service with Drive-Through Window – An establishment that serves food or beverages to customers who pull up to the window in their vehicles.

Frontage – The side of a lot abutting a right-of-way.

Lodging Establishment – A building designed to be used for transient occupancy to the general public, including but not necessarily limited to hotels, motels, inns, bed & breakfast establishments, that may provide additional services such as restaurants, meeting rooms and recreational facilities.

Recreational Facility – A building or place where recreation activities, except for motorized sports, are offered to the general public, in which the patrons are active participants rather than spectators. These facilities may be either public or private, and may be provided by either indoor or outdoor facilities.

Restaurant – An establishment that sells food and beverages for consumption on or off the premises.

Supported Residential Care Home – A state-licensed group living arrangement for people who cannot live independently but do not need the services of a nursing home.

Amendment 2 passed.

3) Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-5 Districts established, Paragraph B by replacing the term "restaurants" with "food or beverage service"?

B. Drive-Through Windows at Restaurants for food or beverage service are not permitted in any of these districts. Amendment 3 passed.

RESULTS OF THE 2008 TOWN MEETING-OFFICIAL BALLOT, CONTINUED

4) Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-5 Districts established, Paragraph C by making the provision consistent with state law and providing for planning board review for commercial agriculture?

Agricultural Uses. Agriculture, as defined by RSA 21:34-a, when conducted for commercial purposes is permitted only in the Rural District **subject to site plan review and approval by the Planning Board. Non-commercial agriculture, the tilling of soil and the growing and harvesting of crops and horticultural commodities as a primary or accessory use, or incidental sales of agricultural products,** is permitted in all Districts subject to conformance with the standards of the Best Management Practices as set forth by the NH Department of Agriculture. ***Amendment 4 passed.***

5) Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To delete "Gardens" as a specific permitted use in the Family District § 245-6, A (3)? ***Amendment 5 passed.***

6) Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-7 General Residence District, Paragraph B as follows?

B. The following uses may be permitted by special exception of the Board of Adjustment, provided that the building conforms in general value to other structures in **the uses do not change the character** of the neighborhood and the uses do not radically **or substantially** reduce the value of existing property in the neighborhood: ***Amendment 6 passed.***

7) Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To add Bed & Breakfast Establishments as a special exception use in § 245-7 General Residence District? ***Amendment 7 passed.***

8) Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To delete the following special exception uses from § 245-7 General Residence District?

Hospitals.

Convalescent homes.

Boardinghouses.

Beauty parlors.

Other uses consistent with the above. ***Amendment 8 passed.***

RESULTS OF THE 2008 TOWN MEETING- OFFICIAL BALLOT, CONTINUED

9) Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To add "Supported Residential Care Homes" as a special exception use to § 245-7 General Residence District? ***Amendment 9 passed.***

10) Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-7 General Residence District, Paragraph C (6) as follows?

(6) Any alterations **change or expansion of use** to existing property shall provide for off-street parking as required by § 245-32.

Amendment 10 passed.

11) Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-7 General Residence District, Paragraph C by deleting (9)?

"These requirements shall not apply to any project previously approved by the Planning Board."

Amendment 11 passed.

12) Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-8 Rural District, Paragraph A (2) by removing a specific prohibition from one parcel, as follows? "General purpose farm and/or forestry, agriculture, garden or nursery and the selling of products therefrom. with the exception of land on Hunt Road further described as parcel number U011-011-000 in the Rural Zone, wherein chickens and pigs shall not be permitted.

Amendment 12 passed.

13) Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-8 Rural District, Paragraph C by removing the provision "for commercial purposes" and the requirement for a Special Permit?

The removal of two thousand (2,000) cubic yards or more of fill, gravel, stone, sand, or loam for commercial purposes shall comply with the Excavation Regulations provided for in Chapter §238 of the Land Use Regulations, and must obtain a Special Permit as well as **are subject to** Site Plan Review approval by the Planning Board.

Amendment 13 passed.

RESULTS OF THE 2008 TOWN MEETING—OFFICIAL BALLOT, CONTINUED

14) Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To delete the references to “**nearest**” ROW from the frontage requirement for the Family, General Residence, Rural, Commerce Park, and Retirement Community Districts, and state instead “Frontage on nearest **a** ROW”? ***Amendment 14 passed.***

15) Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To exclude Bed & Breakfast Establishments from lodging otherwise permitted in § 245-10.2 Business/Industrial District? ***Amendment 15 passed.***

16) Are you in favor of the adoption of Amendment No. 16 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To delete Paragraph D in its entirety from § 245-11.1 Office District? D. Prohibited uses. The following uses shall not be allowed within this district: residential; stores and shops for the conduct of any retail business or personal service; restaurants or fast-food services (except for cafeterias within corporate buildings meant for the exclusive use of the employees); gasoline stations; automotive sales or services; indoor theaters; high traffic generators other than office uses; manufacturing and warehousing operations or research facilities except as provided in Subsection C above; and any other uses not specifically permitted by Subsection B or allowed by special exception in Subsection C.

Amendment 16 passed.

17) Are you in favor of the adoption of Amendment No. 17 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To add a new Paragraph C to § 245-17 Certain Manufactured Housing?

In accordance with RSA 674:32, II, the owner and occupier of a residence that has been damaged by fire or other disaster may place a manufactured home on the lot of the residence for a period not to exceed 12 months while the residence is being rebuilt, provided all state and local regulations regarding water supply and sewage disposal are complied with.

Amendment 17 passed.

18) Are you in favor of the adoption of Amendment No. 18 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To replace the definition for Wetlands in § 245-15 Wetlands Protection District to be consistent with new statutory language?

WETLAND: Pursuant to RSA 482-A:2, X, an area that is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands include swamps, marshes, bogs and similar areas. ***Amendment 18 passed.***

RESULTS OF THE 2008 TOWN MEETING-OFFICIAL BALLOT, CONTINUED

19) Are you in favor of the adoption of Amendment No. 19 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To add a definition for Wetland Buffer to § 245-15 Wetlands Protection District?

WETLAND BUFFER: The protected upland areas adjacent to wetlands and surface waters in the Wetlands Protection District in which no stumps may be removed or contours filled, graded or altered. ***Amendment 19 passed.***

20) Are you in favor of the adoption of Amendment No. 20 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-18 Signs as follows?

(13) One Off-Premises Directional Sign per property is permitted under the following circumstances:

- (a) Signs are to be located on private property, out of the State's right of way, visible from *along* Route 101 or 202.
- (b) Applicants are to obtain an easement that is valid for the duration of the sign for the sign that will be submitted as part of the sign application.
- (c) Signs shall not exceed six (6) square feet. **Signs shall not exceed the maximum allowable size allowed in the District in which they are placed.**
- (d) Signs shall indicate **may include** the name, **and** street address, and directions, of the business *site* and shall not be used as a form of advertisement. Signs shall also be able to include the **a** business logo.
- (e) Signs shall only be permitted for the following:
 - [1] Business/Industrial Complexes or Parks with three or more Industrial businesses.
 - [2] Retirement communities within the Retirement Community District. ***Amendment 20 passed.***

21) Are you in favor of the adoption of Amendment No. 21 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-36 Board of Adjustment, Continuation to reflect the change in going from appointed board members to elected?

The present Board of Appeals, as appointed by the Selectmen shall be continued in existence and be called a Board of Adjustment.

Amendment 21 passed.

RESULTS OF THE 2008 TOWN MEETING-OFFICIAL BALLOT, CONTINUED

22) Are you in favor of the adoption of Amendment No. 22 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend § 245-42 Duration of Approval to allow the ZBA to grant a one-year extension of approvals subject to certain criteria?

All variances and special exceptions granted by the Board of Adjustment shall be valid for a period of two (2) years after the date of the decision of the Board of Adjustment; provided, however, that once substantial compliance with said decision has occurred or substantial completion of the improvements allowed by said decision has occurred, the rights of the owner or his successor in interest shall vest and no subsequent changes in subdivision regulations or zoning ordinances shall operate to affect such decision. In the event that at the expiration of such two-year period substantial compliance with said decision or substantial completion of the improvements allowed by said decision has not been undertaken, said decision shall be null and void, and the owner must reapply to the Board of Adjustment for the variance or special exception.

Upon request, submitted prior to the date of the expiration, the ZBA may extend the period of validity for one (1) additional year, provided the applicant can demonstrate that good faith efforts have been made to commence the use, or that the delay was beyond the applicant's control, and that the circumstances relating to the property and the surrounding neighborhood have not changed substantially since the date of the original decision. If the use is not commenced within this extension period, the approval shall be considered null and void and the applicant must reapply to the Board.

Amendment 22 passed.

23) Are you in favor of the adoption of Amendment No. 23 as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To rename Article IX – Miscellaneous Provisions to “Administration and Enforcement”?

Amendment 23 passed.

24) Are you in favor of the adoption of Amendment No. 24 as submitted by petition for the Peterborough Zoning Ordinance as follows:

To amend § 245-11 Commerce Park District subparagraph B (12) by increasing the opportunity for retail use in the District?

Permitted principal uses. The following are permitted as principal uses:

- (12) Retail facilities for the sale of products manufactured or warehoused on the site, which are secondary and incidental to the principal use of the site.

RESULTS OF THE 2008 TOWN MEETING—OFFICIAL BALLOT, CONTINUED

(12) Retail Establishments

- (a) Providing that no more than fifty (50%) percent of the Commerce Park District land area may be used for Retail Establishments.
- (b) Retail facilities for the sale of products manufactured or warehoused on the site, which are secondary and incidental to the principal use of the site.

The Planning Board does not support this petition.

Amendment 24 failed.

Other Official Ballot Articles

Article 3. Operating Budget - \$9,257,482

To see if the Town will vote to raise and appropriate the sum of **Nine Million Two Hundred Fifty Seven Thousand Four Hundred Eighty Two Dollars (\$9,257,482)** for the operation of General Government, Water, and Wastewater. This represents the fiscal year 2009 budget period, July 1, 2008 to June 30, 2009.

This article does not include special or individual articles.

Article 3 passed.

Article 4. Fund Public Works Employees Union Contract - \$2,580

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire which calls for the following increases in benefits:

FY 2009	\$2,580
FY 2010	\$2,838
FY 2011	\$3,122

And further to raise and appropriate the sum of **Two Thousand Five Hundred Eighty Dollars (\$2,580)** for fiscal year 2009. Said sum representing the additional costs attributed to the increase in benefits over those of the appropriations at the current staffing levels paid in the prior fiscal year.

Article 4 passed.

RESULTS OF THE 2008 TOWN MEETING—OFFICIAL BALLOT,
CONTINUED

Article 5. Union Street Bridge Reconstruction Capital Reserve Fund - \$44,500

To see if the Town will vote to raise and appropriate the sum of **Forty Four Thousand Five Hundred Dollars (\$44,500)** to be placed in the previously established Union Street Bridge Reconstruction Capital Reserve Fund. This appropriation is to be supported 100% by the West Peterborough TIF District Fund.

Article 5 passed.

Article 6. Capital Reserve Funds - \$174,000

To see if the Town will vote to raise and appropriate the sum of **One Hundred Seventy Four Thousand Dollars (\$174,000)** to be placed in the following already established capital reserve funds:

Fifteen Thousand Dollars (\$15,000) to be placed in the “**Geographic Information System Capital Reserve Fund**” for the purpose of updating and maintaining the aerial maps and planimetric data layers.

Fifty Nine Thousand Dollars (\$59,000) to be placed in the “**Fleet Management Capital Reserve Fund**” for the purpose of the orderly replacement of vehicles and equipment within the motorized fleet for Public Works and Recreation.

One Hundred Thousand Dollars (\$100,000) to be placed in the “**Fire Truck - Pumper Capital Reserve Fund**” for the purpose of purchasing a Fire Pumper

Article 6 passed.

Article 7. Main St Bridge Reconstruction - \$120,000

To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Thousand Dollars (\$120,000.00)** for the purpose of the Reconstruction of the Main Street Bridge and furthermore, to authorize the withdrawal of **One Hundred and Twenty Thousand Dollars (\$120,000)** from the previously established Bridge Reconstruction Capital Reserve Fund created for this purpose to offset this expense. This Article has no effect on the tax rate. The appropriation will be funded by the withdrawal.

Article 7 passed.

Article 8. Cemetery Expendable Trust - \$4,000

To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** to be added to the previously established Cemetery Expendable Trust Fund, and further, to transfer said amount from the Cemetery Trustee's checking account to the Cemetery Expendable Trust Fund. This amount is funded 100% by the sale of deeds for burial lots.

Article 8 passed.

RESULTS OF THE 2008 TOWN MEETING—OFFICIAL BALLOT,
CONTINUED

Article 9. Land Acquisition Capital Reserve Fund - \$25,000

To see if the town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000)** to be placed in the already established Land Acquisition Capital Reserve Fund.

Article 9 passed.

Article 10. Town House Boiler/Energy Management Capital Reserve Fund -\$50,000

To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) to be known as the “Town House Boiler/Energy Management Capital Reserve Fund” for the purpose of the orderly replacement of the Town House boiler system and building envelope improvements and further to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** toward this purpose, and to designate the Board of Selectmen as agents to expend.

Article 10 passed.

Article 11. Adams Pool Improvement Capital Reserve Fund \$25,000

To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) to be known as the “Adams Pool Improvement Capital Reserve Fund” for the purpose of the orderly improvement of the Pool and further to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000)** toward this purpose, and to designate the Board of Selectmen as agents to expend.

Article 11 passed.

Article 12. Expansion of Board of Library Trustees

To see if the Town will vote to increase the board of Library Trustees from three to five members (RSA 202-A: 6).

Should this article be approved two additional Library Trustees will be elected at next year's 2009 Annual Town Meeting, one for a two year term and one for a three year term. Following the expiration of these terms, these seats will be re-elected for three year terms to maintain appropriate staggered terms.

Article 12 passed.

Article 13. Land Acquisition Capital Reserve Fund Amendment.

To see if the Town will vote to amend Article 11 from the 2002 Annual Town Meeting, entitled "Land Acquisition Capital Reserve Fund" as follows. The amendment language proposes to clarify the types of typical transaction costs and other expenses that can accompany the acquisition of land or land rights and which may be expended per

RESULTS OF THE 2008 TOWN MEETING—OFFICIAL BALLOT,
CONTINUED

the terms of this capital reserve fund article. **The proposed language to be added to the original article adopted in 2002 is in bold as follows:**

To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) to be known as the "Land Acquisition Capital Reserve Fund" for the purpose of purchasing land and conservation easements to conserve strategic open space for the Town of Peterborough in order to stabilize the tax base and help maintain scenic views, public trails, wild-life habitat and water quality, **and to pay transaction costs and expenses such as title examination, appraisal, survey, legal fees, conservation easement monitoring fees and recording fees.** The Conservation Commission and the Board of Selectmen are designated as co-agent to expend. (Majority vote required)

Article 13 passed.

Open Session Articles
May 14, 2008

Article 14. West Peterborough Tax Increment Finance District Infrastructure Improvement Plan \$2,500,000

To see if the Town will vote to raise and appropriate the sum of **Two Million Five Hundred Thousand Dollars (\$2,500,000)** for the purpose of constructing improvements within the West Peterborough Tax Increment Finance District as depicted on a plan prepared by the Louis Berger Group and to authorize the issuance of not more than \$2,500,000 of bonds or notes for such purpose in accordance with the provisions of the Municipal Finance Act (RSA 33) and RSA 162-K; and to authorize the Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rate of interest thereon and to authorize the Board of Selectmen to accept any and all other revenue source that may be or may become available and take any and all action necessary to carry out any vote hereunder or take any other action relative thereto. While these bonds will be General Obligations of the Town, it is expected that this appropriation WILL be supported entirely by the West Peterborough TIF District Fund.
By ballot vote (Requires 2/3 vote).

Article 14 passed.

Article 15. Extension of the WPTIF District

To see if the Town will vote to extend the duration of the West Peterborough Tax Increment Finance District from 2010 to 2025.

Article 15 passed.

RESULTS OF THE 2008 TOWN MEETING—OFFICIAL BALLOT, CONTINUED

.Article 16. Operating Budget - \$9,229,482

To see if the Town will vote to raise and appropriate the sum of **Nine Million Two Hundred Twenty Nine Thousand Four Hundred Eighty Two Dollars (\$9,229,482)** for the operation of General Government, Water, and Wastewater. This represents the fiscal year 2009 budget period, July 1, 2008 to June 30, 2009.

Pursuant to the Peterborough Charter, if the Official Ballot Session adopts an annual operating budget by approving **Article 3**, this article will be passed over.

Article 16, passed on the ballot 5/13/08 at Ballot Session—Article was passed over.

Article 17. Evans Flats Future

To see if the Town will vote to support a Town planning process for the future “Best Use” of Town owned property parcel #U023-033-000 (approximately 26.72 acres) and the Armory property, parcel #U023-025-000 (approx. 4.22 acres); collectively known as Evans Flats and located at 33 Elm St and abutting Evans Rd. The result of the planning process will be described by a detailed “Business Plan for the Future Best Use of Evans Flats” which will include a financial strategy and be presented for approval at next year’s 2009 Annual Town Meeting. This article requires no appropriation.

Article 17 passed.

Article 18. Library Building Advisory Group Report

To hear a report from the Library Trustees on the progress made by the Building Advisory Group and their architect, Peter Tennant in planning for a new library facility. This article will be for informative purposes only; no funding will be discussed.

Library Trustees spoke to this article.

∞—————∞

2008 Administrative Reports

∞—————

The care of human life and happiness, and not their destruction, is the first and only object of good government.

-Thomas Jefferson

REPORT OF THE SELECT BOARD

It was an insightful and humbling experience for us to review the past year and then prepare a summary of our achievements for this annual report. During the review process, it became clear that not one accomplishment was completed solely by us. Each of them required the coordinated work and collaborative effort of our many volunteers and town employees.

As liaisons to more than 20 boards and committees, we did attend a lot of meetings! And we saw many examples at these meetings of how small groups of dedicated talented people made a difference. At times we witnessed and engaged in some very spirited debate. Whenever two or more people come together, disagreement is natural. This year, differing viewpoints proved to be very constructive. Decisions made by groups have always proved to be better than a decision made by any one individual. We attribute our successes this past year to the diversity of thinking and strong personal convictions of our town advocates. We also attribute it to their willingness and ability to reach consensus on many controversial and challenging issues.

We are proud of the town's many accomplishments. However, it is impossible to mention them all in this report. Following are those that resonate with us. We:

- Held the 2009/2010 budget to a 1% increase with the help of the Budget Committee and town department staff. Not knowing the outcome of the state budget and whether we will receive any shared revenue from the state, we have been prudent and conservative in our budget preparation. We recognize that in this economic downturn, we do not want to raise taxes.
- Continue to build momentum in the local effort to create an environmentally and economically sustainable Peterborough. We are working towards a 5% reduction in the town's carbon emissions. The Sustainable Peterborough Committee has recommended green building ordinances, which were approved by the Planning Board and placed in this year's warrant, Article Two.
- Held a Special Town Meeting to approve a bond issue for the new Wastewater Treatment Plant and to accept Department of Environmental Services grant money, all of which will result in reduced costs to the users.
- Collaborated with Monadnock Community Hospital and Monadnock Economic Development Corporation to obtain a Community Development Block Grant, which helped to pay for a connector road from Route 202 to the Hospital campus. Construction on the road began in March.
- Supported preservation of our natural environment, including our open space and water resources. We are committed to the Master Plan goal of placing 25% of Peterborough land in conservation easements.
- Held robust public hearings on both the "best use" of the Evans Flats section of town and the future use of the Armory. Held informational and community input sessions (Context Sensitive Solutions) with residents, facilitated by the Louis Berger Group traffic engineers, Office of Community Development and Public Works to discuss the Route 202/Main Street Bridge restoration project.
- Hosted the Governor and the Executive Councilors quarterly meeting.
- Raised awareness with the School Board as well as the Regional Select Board Advisory Committee of the method of assessing the school portion of our tax bill. The Selectmen's Advisory Committee is currently reviewing the options for a fairer assessment.
- Continued to enhance our Town website by maintaining an updated calendar of events and redesigning the home page so it is more user friendly.

REPORT OF THE SELECT BOARD, CONTINUED

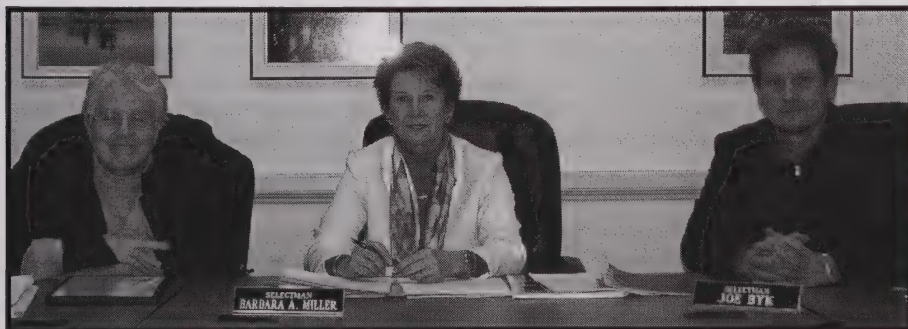
- Assisted with policy development in the daily operations of the Town; completed a salary survey for town employees; worked with the Public Restroom Exploratory Committee and the Gateway Sign Committee; supported the community events organized by the Patriotic Committee.
- Advertised and selected our interim town clerk
- Voted to approve the State's Economic Revitalization Zone Tax Credit program, which offers tax credits for the renovation of the Commercial Village District, (the town's two plazas) and the properties on Voss Road off Route 202.
- Recommended the passage of the Community Revitalization Tax Relief Incentive Program for properties in the Downtown Commercial and Village Commercial Districts, in order to encourage the rehabilitation of underutilized structures in the town centers by providing tax relief in the form of a temporary freeze on property assessments in exchange for substantial rehabilitation of qualifying structures. Refer to Warrant Article Eleven.
- Broadcasted select board meetings on channel 22, Peterborough Public TV. We recommend that residents approve the PEG Station Revolving Fund so we can improve the quality of these transmissions and broadcast other community board meetings. Refer to Article Ten of the 2009 Town Meeting Warrant.
- Accepted the responsibility for opening and managing a shelter at South Meadow Street School during our unprecedented ice storm. We witnessed first hand the "Peterborough Spirit." Neighbor helping neighbor. The shelter served about 500 residents (providing warm meals, showers, and overnight accommodations) and was staffed by more than 200 volunteers.

Congratulations to Pam Brenner, who was selected this year as the Greater Peterborough Chamber of Commerce, Business Leader of the Year. While most of us can't define what a "leader" is, we certainly can recognize it when we see it. Pam demonstrates her leadership ability on a daily basis. The Town is indeed fortunate to have such a competent, resourceful and respected administrator.

As we write this, the markets are on the brink of a major rally and the US Economy may be beginning to recover. It is our hope that these glimmers of a recovery mean brighter days ahead.

Peterborough Select Board

Barbara A. Miller, Chair, Joe Byk, Elizabeth Thomas



Above, Left to Right: Select Board Members Elizabeth Thomas, Barbara Miller and Joe Byk

REPORT OF THE TOWN ADMINISTRATOR

Without question, 2008 was a year that presented great challenges felt not only nationally, but also in our own community. With the strength and commitment of our dedicated volunteer boards, committee members and the determination of our professional staff, we met those challenges, made difficult choices, and continued to provide the residents of our town with the service and leadership they have come to expect. We accomplished this while at the same time always keeping in mind the careful long-term planning strategies for our community in order to retain the characteristics we all know and love.

One of the greatest trials we faced in 2008 was of course the increasing economic instability. The town budget was affected just as every family's budget was by the skyrocketing fuel prices and the associated inflation of goods and services. This year with the guidance of the Capital Improvements Committee, Budget Committee and Select Board, we present to the voters a budget that represents no increase in spending from that of the prior year's budget appropriation. This has been extremely difficult given the uncertainty of the future of state revenue sharing, the increase in health insurance, retirement costs, spiraling infrastructure expenses, and dwindling revenue from recycling sales, investment income and motor vehicle fees. But we take very seriously our responsibility to our taxpayers, and have done our best to put our resources into areas that improve our productivity and services, and held off on other projects that while beneficial, would be better suited to a time when economic conditions are more stable.

It is always gratifying to see the positive impact of long-range goals, but seldom is that impact more timely than it was in 2008 when the improvements we have been making towards our Carbon Challenge (see the report beginning on page 36) paid off in a reduction in fuel consumption. There is little question that our town-wide anti-idling policy, the installation of a wood pellet furnace at the library and a wood pellet stove in the Highway garage helped us manage the shocking rise in the cost of heating oil and diesel fuel. We look forward to similar benefits from projects in the works, including those engineered into the design of the new wastewater treatment plant.

For us tucked away here in the Monadnock Region, 2008 will probably always be remembered with the glitter of ice. December's ice storm has been said by many to be the worst natural disaster in our region since the 1938 hurricane, and I do not question that assessment. As I look back on that event, I am proud of how our community came together to provide aid to those in need, and how our employees, worked tirelessly towards our town's recovery.

In 2008 we said goodbye to one friend and coworker, and welcomed onboard a new one. In June, Peter Joseph left our office to take on the position of Town Manager in Lincoln, New Hampshire, and we regretfully wished him well. Nicole MacStay, who was already a familiar face as our Clerk, took on the role of Assistant to the Town Administrator, and we welcomed Emily Gifford, already known to many as one of Fire and Rescue's EMTs to take the Administration Clerk's seat at the front desk.

Finally, I wish to express my profound appreciation to the many residents who volunteer to work on the many town boards and committees that accomplish the business of the town. It is a time consuming and in many cases a very demanding job to serve as a volunteer to the town. I can only say, "Thank you! Without you we could not function."

Respectfully submitted,
Pam Brenner, Town Administrator

∞—————∞

2008

Department and
Committee Reports

∞—————∞

*Nobody made a greater mistake than he who did nothing
because he could do only a little.*

-Edmund Burke

ASSESSING

The Assessing Department would like to take this time to thank our residents for their patience during the department's arduous software conversion. IASWorld, our new CAMA (computer assisted mass appraisal) system is now up and running and providing our users with many technologically advanced methods of assessing research. This state-of-the-art software provides a web-based system, which will soon allow remote access to our assessing database from the convenience of your home computer. You will be able to search parcels and print property record cards remotely by logging on to our Town's website. We hope to have this completed by the end of the summer.

In the meantime, IASWorld is available in the front hallway in the Town Offices for your use. You can now do advanced-type searches of properties using a myriad of parameters like sales date, house type, lot size etc. Our staff is knowledgeable in these procedures and would be happy to assist you should you need help. Additionally, this new application allows for easier and faster electronic conveyance of property record cards (there is a small processing fee). As with all conversions, there are still a few minor glitches to work out, but we are excited about this new product and would love to give you a tour.

2008 is Peterborough's year to complete the Department of Revenue's certification review for assessing practices. This means we are reviewing and re-qualifying all of our exemptions and credits like Veteran's and Elderly as well as our charitable exemptions, like churches and non-profits. Moreover, we must review all of our properties that have a current use classification. This process is onerous but must be completed once every five years and in the long run, saves the town money by "flushing out" any exemption, credit, or reduction in taxes that should no longer be given. If you currently receive any of the above exemptions or credits, you either have received or will receive shortly, a request to update our files. Please help the town by returning the information promptly.

This marks the third year completed in our continuing cycled data inspections with another 20% of our parcels having been visited. We feel that our residents have become familiar with the process and each year, it becomes easier. We also completed our biennial value update for all properties in Peterborough. In light of the current real estate market, we believe it is important for our residents to understand the statutory regulations we are obliged to follow. In the State of New Hampshire, assessments must concur with market data as of April 1st of the year the update is complete. This means that for 2008, our Assessors looked at the market data for Peterborough from April 1, 2008 back to April 1, 2007 with emphasis on valid, arms-length sales that were complete within the six-month period before and after April 1, 2008. Though it may seem hard to imagine, sales were still very strong in Peterborough during this time period. Even now, our rate of foreclosure has not increased dramatically, and though some houses are staying on the market longer (which IS factored into assessments), the actual sale prices are still strong.

We are not slated to do an update again until 2010 at which time, the sales used to figure assessments will occur between April 1, 2009 to April 1, 2010 and slightly beyond. There is no way to predict the outcome except by looking at the bigger picture of the market nationally. By updating every two years, we are staying much closer to market trends than ever before. This is a very turbulent time for so many of us and our

ASSESSING, CONTINUED

Assessors are as concerned about the implications locally as they are about staying compliant with State Law. If you have any concerns or questions about your property or assessing practices, please feel free to call us.

As always, we rely on the excellent services of Corcoran Consulting for the performance of our assessing duties. Our office continues to be open on Monday, Wednesday and Friday with a public terminal available during all town office hours. We look forward to meeting your needs in the coming year.

Respectfully submitted,
Judy Blake, Assessing Clerk

CABLE COMMITTEE

During the reporting period the Committee held six (6) public meetings. On occasion, Pamela Brenner (*ex officio* Peterborough), Roger Strawbridge (from Hancock), Mike Darnell (from Temple) and Brian Christiansen (Comcast) attended. In conjunction with the Peterborough Select Board, a public hearing was held on February 10, 2009 to ascertain if there were any serious reasons why the Select Board should not renew the Franchise Agreement with Comcast. No objection was raised.

Work During the reporting period the major task was the revision of the Franchise Agreement with Comcast for cable television service to the Town. The scope of the negotiations was affected by two major developments:

In a Memorandum Opinion and Order adopted July 14, 2008, the FCC determined *effective competition* exists in Peterborough and ordered that the certification to regulate basic cable service rates granted to the Town of Peterborough be revoked.

Bryan Christiansen (Comcast) pointed out that FCC defines cable service as television service only. Comcast is free to offer any legal, non-television services (including Internet access) outside of the Franchise Agreement.

The Renewal Franchise was presented to the Select Board for approval and signature on February 21, 2009. It is expected to be effective on April 26, 2009 and will expire on April 25, 2019. Besides improved protections for the Town, it lowers the density requirements for the provision of standard service.

PEG (Public, Educational, Government) Channel In 3Q08, the balance of the \$16,000 grant to establish and equip a PEG origination point at the Town House was repaid to Comcast. Henceforth, the Committee recommends all expenses for the PEG channel be disbursed from the Franchise Fee paid to the Town by Comcast. A warrant article has been prepared for Town Meeting to implement this.

Other Business As needed, committee members advised citizens on television-related problems. In January 2009, Chairman Ercoline hosted a presentation to the general public by personnel from WMUR and Public Television on the forthcoming change-over to all-digital television.

Tom Ercoline, Chair

CARBON CHALLENGE

In 2007, the Peterborough Select Board initiated a challenge to the municipal body to reduce its carbon dioxide or green house gas (GHG) emissions by 5% by the year 2010. We would like you to know where we stand with only a year left to achieve our goal. When the challenge was put forth 2 years ago, a flurry of activity commenced at the town that mirrored events all over the globe. Greenhouse gas reduction has become the norm and as a result, many organizations have been generated to assist us in that direction. As such, much information and frankly, confusion has arisen with little structure and planning toward that goal. The Town of Peterborough however, has taken the challenge into its own hands and has come out with a great deal having been accomplished.

In 2005, TEAG, the Town Energy Advisory Group was formed to address the growing concerns of environmental responsibility for the municipality. Early results from this advisory group were the adoption of a green-purchasing policy. This policy has been successfully adhered to by all departments at the town. In addition, “green practices” beyond purchasing are followed; such as double sided copies, reducing the use of auxiliary heaters and recycling bottles, cans and ink cartridges.

Subsequent to the above, our Public Works Director Rodney Bartlett initiated an energy audit of the Town House to provide the baseline data for future comparisons of GHG emissions. Additionally, studies of the efficacy of a wood-pellet stove for the Library and a vehicle anti-idling policy were conducted resulting in the installation of both. TEAG continued its advisory function by reviewing the plans and specifics for the proposed Waste Water Treatment Plant. The result of their input was the inclusion of environmentally sound elements including solar orientation, efficient window and shading systems and the possibility of a photo voltaic collection field.

The next step was the actual issuance of the 5% Carbon Dioxide Reduction challenge the consequences of which were felt throughout all Town departments. To date, half of all the light bulbs in town buildings have either been removed, or the whole light replaced with compact fluorescents which are low energy/high output bulbs. Departments using cleaners and other chemicals have switched to non-toxic, environmentally friendly products whenever possible. A thermographic study of the town hall was also performed giving us detailed information about energy loss. This study’s findings will be incorporated in a plan to improve the building’s energy efficiency.

Above and beyond the policies and the challenge put in place, we have found that many departments have instituted their own “green” policies. For example, the Recycling Center keeps an eye out for any materials coming in to the center that still have use. They have furnished their entire office and break room with recycled supplies. We are encouraging all departments to check with the Recycling center before purchasing things like calculators, chairs, lumber for incidentals and more. The Police Department has reduced GHG emissions even further by re-structuring the patrol shifts to include mileage limits, stationary, non-idling monitoring and increased foot and bicycle patrols.

All of these actions bring us to the original question...how are we doing? During this process, we have made connections with several organizations whose sole purpose is to

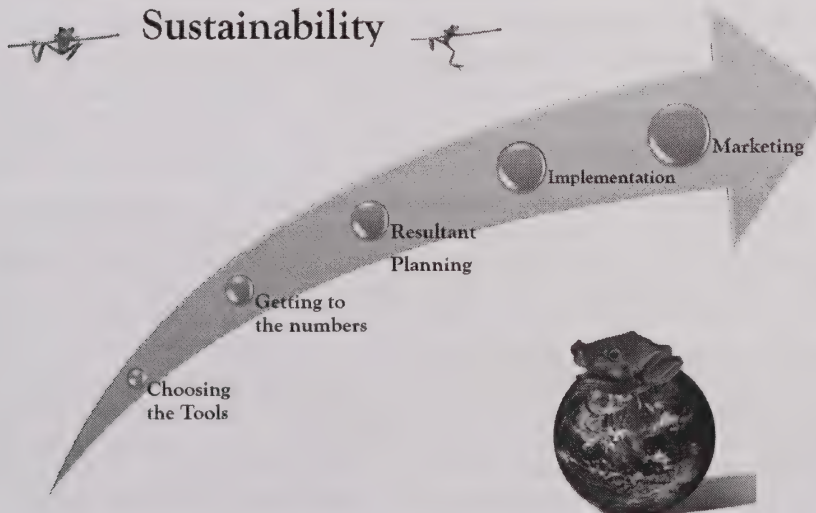
CARBON CHALLENGE, CONTINUED

reduce GHG emissions. Clean Air-Cool Planet, a national advocacy group dedicated to the resolution of Global Warming has formed a local chapter, Cool Monadnock who through a grant funded alliance with Antioch, offers aid to municipalities in understanding, tracking and reducing GHG emission as well offering a networking system with which we can market our accomplishments. It is through this connection that we found the EPA's (Environmental Protection Agency) Energy Star Portfolio Manager tool. We will be using this special software to enter, track and improve our GHG emissions here in Peterborough. We have gathered all of our baseline data from 2006 and 2007 in regard to electricity, oil, petroleum, propane and other fuels and are in the process of entering this into the Portfolio Manager. We will then enter the yearly consumption from 2007 to date in order to see the results of our efforts. This is amazing!! Keep your eye out for our new webpage on sustainability. Still in the works, this page will showcase our accomplishments, allow viewing of current data, and provide our residents with tools to challenge themselves to reducing their personal GHG emissions.

In summary, we are taking this challenge to heart, not as a fad or phase, but as a permanent change in the way we operate as a town and as individuals. We are encouraged by the progress the Green Industry is making. We are encouraged by the changes that we have put in place right here in town. We believe that we have met the 5% challenge in reducing our carbon footprint and we extend this challenge to the residents of Peterborough. Please visit the Town's website often to see the progress of our sustainability page and to find information as to how you can make changes at home that will bring about a more verdant and healthy world.

Respectfully submitted, *Judy Blake*

Mapping the Route to Sustainability



CEMETERY TRUSTEES

The Cemetery Trustees report that there were 28 burials in the year 2008. During year 2008 the Trustees sold (2) five grave lots, (1) two grave lot, a total of 3 deeds.

In Year 2008 the Cemetery Trustees signed a contract with James W. Sewall Company and Automech Inc. for mapping of the Town's Cemeteries. So we can put the cemeteries information on the Town's database. This started in year 2008. We are still working inputting this information on the Town's database.

In closing, the Trustees would like to recognize the fine work by the Cemetery Maintenance Crew and David Croumie, Building and Grounds, who all did a wonderful job this past year in the upkeep and maintenance at the Concord Street, Pine Hill and Old Street Road cemeteries.

Respectfully Submitted.

Robert A. Lambert
C. Peter LaRoche
William Sweet

COMMUNITY DEVELOPMENT

The Office of Community Development (OCD) was established in 1997 in response to concerns about growth and development in the town, and to identify what sort of development the town wanted and where it should be located. The scope of the OCD has evolved since that time, with a mission today that (1) promotes the orderly and coordinated development of the town according to the wishes of the citizens, as articulated through the Master Plan process; and (2) facilitates dialogue throughout the town amongst all organizations, entities, and individuals that make up the Greater Peterborough Community.

The OCD supports the public sector by helping to implement public policy, overseeing the Master Plan, working with land use boards to develop appropriate land use regulations, and participating in regional and state planning organizations. The OCD also cooperates with the private sector through its participation in local and regional business and economic development organizations.

The OCD is staffed by four full-time personnel: a Director, an Administrative Assistant, a GIS Specialist, and the Building Inspector/Code Enforcement Officer. In July of this year the GIS Specialist also took over the management of Information Technology. Below is a summary of staff activities for 2008.

BOARD AND COMMITTEE SUPPORT

The OCD provides administrative, technical and planning support to the following boards and committees. We also work with applicants to both the Zoning Board of Adjustment and Planning Board during the review process. We encourage applicants to consult with Office of Community Development in the early stages of their project planning in an effort to see that the process is the most efficient. Details on their

COMMUNITY DEVELOPMENT, CONTINUED

specific activities can be found in the report of each board or committee.

- Planning Board and any subcommittees thereof
- Zoning Board of Adjustment
- Master Plan Steering Committee and any subcommittees thereof
- Economic Development Authority
- Greater Downtown TIF Advisory Board
- West Peterborough TIF Advisory Board
- Capital Improvements Committee
- Evans Flats Steering Committee
- Support on request to the Water Resources Advisory Committee, the Conservation Commission, and the Open Space Committee

PROJECTS OF NOTE FOR 2008

OCD provided support for the following projects this past year, which are detailed in the reports of the respective committees that were responsible for the particular project:

- Preparation of the Municipal Facilities Report that was submitted to the Selectmen in November.
- Management of the public planning process for the upcoming downtown bridge and retaining wall project.
- Management of the public planning process for the West Peterborough Public Infrastructure Improvements project.
- Development/maintenance of the Capital Improvements Program

GEOGRAPHIC INFORMATION SYSTEM (GIS)

The Town of Peterborough's Geographic Information System (TOPGIS) has continued supporting the various departments and volunteer boards with their daily- and project-orientated tasks. OCD's GIS Specialist provides custom maps, data, and reports to staff members, volunteers and consulting engineers for projects. GIS has provided substantial support for engineering projects like the West Peterborough TIF Improvements, Evans Flats Redevelopment, the Waste Water Treatment Plant, and the Town Connector Road. OCD and DPW staff has continued collecting asset locations using Global Positioning System (GPS). Town assets like hydrants, man holes, gate valves, catch basins, curb stops, and service lines are being located using a sub-meter accurate GPS unit. These infrastructure locations are then integrated with the existing GIS to assist public works personnel in day-to-day operations. Goals for 2009 include deploying Web GIS for internal staff use with tentative plans to follow up with 2 public mapping sites for tax map and public infrastructure applications.

COMMUNITY DEVELOPMENT –GIS, CONTINUED

Wetlands Analysis

In spring of 2007, the Planning Board and staff kicked off a wetlands mapping project to enhance the quality of the Town's existing wetlands mapping. Existing data comes from a variety of National, State, and Town sources so we first combined these various maps and are now conducting quality checks and editing to gain better accuracy for large portions of Peterborough. The mapping project is not intended to be wetlands delineations with survey accuracy but the goal is to have better quality mapping. The process uses a variety of techniques from office based air photo interpretation to ground-truthing field work to verify boundaries.

OCD staff have gone as far as they could with refining some wetlands mapping and acquiring baseline information. On October 15th, 2008, a Request for Proposal/Qualifications (RFP/Q) was released to solicit submissions by qualified consultants to conduct the wetland functional analysis. On October 29th prospective consultants met with OCD staff for a mandatory information session and proposals were submitted in November. OCD staff, the DPW Director, and members from both the Planning Board and Conservation Commission commented on 3 proposals and two consultants were selected for face-to-face interviews. Moosewood Ecological, LLC (Jeff Littleton, Principal) was awarded the contract in January 2009. Moosewood was deemed to have the qualifications and experience needed to fulfill project objectives for a functional analysis that will provide scientific basis on wetland setbacks.

The Conservation Commission is funding this wetlands assessment contract at a cost of \$15,000 and project will managed by the OCD staff with oversight from the Planning Board. Completion of this project is will result in a Spring 2010 zoning ballot posting.

CODE ENFORCEMENT OFFICER



Summerhill Addition

This year this Office reviewed and issued a total of 113 building permits, consisting of three new single-family dwellings, three new commercial buildings, and 74 residential additions and remodeling projects. Commercial and industrial alterations generated a total of 33 building permits. Total estimated construction costs for this year exceeded \$10 million, which generated \$23,213.96 in building permit fee revenue for the Town.

Significant projects for the year were the approval and construction of the CVS Pharmacy on Route 101, and the addition to the Summerhill residential care facility. Also approved but still under construction is the Shaws supermarket adjacent to the new CVS. Of note is the access into the CVS/Shaws site is not a conventional driveway, but rather a roundabout.



New CVS

CODE ENFORCEMENT OFFICER, CONTINUED

Construction Activity in 2008

The table below represents the number and type of building permits that were issued in 2008, and includes the estimated cost of their construction.

Building Permits		
Type of Construction	No. of Permits	Estimated Construction Cost
Single Family (new construction)	3	\$945,000.00
Two-Family (new construction)	0	.00
Multi-Family (new construction)	0	.00
Commercial Buildings (new construction)	3	\$4,208,000.00
Industrial Buildings (new construction)	0	0.00
Residential (other)	74	\$3,037,803.00
Commercial (other)	27	\$1,826,948.00
Industrial (other)	6	\$469,500.00
Totals	113	\$10,487,251.00

Other Permits	
Demolition Permits	8
Sign Permits	38
Temporary Sign Permits	142

STAFF DEVELOPMENT

OCD staff members maintain memberships in our respective professional associations and participate in training and professional development seminars in our fields throughout the course of the year; on occasion we also provide training to others in our respective fields.

CONSERVATION COMMISSION

Commission members were involved in a variety of projects in addition to their advisory role providing written comment on applications before the state's Wetlands Bureau, and Peterborough's Planning Board and Zoning Board of Adjustment that involve potential wetlands or shoreline impacts. Commission members visit the site, discuss the issues, and reach consensus on that written comment.

The Commission presented a Warrant Article to Town Meeting 2008 to clarify that the town's Land Acquisition Capital Reserve Fund can be used to cover a landowner's transaction costs involved in permanently conserving land. The Commission is co-agent to expend with the Select Board for that fund, and worked with the Open Space Committee to establish clearer protocol for use of the fund. The warrant article passed.

Town funding from the capital reserve fund was approved unanimously by the Select Board and Conservation Commission to assist two projects: conservation of the Williams/Greene land (239 acres on Windy Row) and the Liz and Steve Thomas land (375 acres on East Mountain Road). Both properties received high conservation priority ranking following the town's system of evaluating natural resource values.

CONSERVATION COMMISSION, CONTINUED

The Commission also worked with the Planning Board to present a zoning ordinance change to make it clearer that the protective 50-foot wetland buffer required by town code is to remain naturally vegetated. Voters also approved that change.

Several written comments from Conservation Commission to Planning Board dealt with protecting the 50-foot wetland buffer against future encroachment through creation of future lawns within that buffer. In cases where future encroachment appears likely, Planning Board and Zoning Board approvals may require the placement of permanent markers at the buffer edge and/or addition of a deed covenant specifying that the buffer remain naturally vegetated. The protection of water resources as development increases relies in large part on protecting buffer functions.

Also related to wetlands, the Conservation Commission approved funds to continue the Office of Community Development's wetlands assessment project that is part of OCD's evaluation of the town's wetlands protection ordinances. The project had come to a halt through lack of funding for a wetlands consultant to complete the assessment.

The Conservation Commission is responsible for monitoring 21 properties in town that landowners have placed in permanent conservation. The monitoring ensures that the deeded development restrictions are being honored. This is no small task. Antioch graduate student Marisa Adler was hired to bring greater order to the documentation required. It is impressive what someone working set hours can accomplish as compared to volunteers with limited and unpredictable time available. The assistance of Open Space Committee members in monitoring easement properties also is greatly appreciated. Also appreciated is the impressive time and effort that Selectwoman Liz Thomas has given the Commission in her role as Select Board liaison.



Above: In August, members of the Conservation Commission and Open Space Committee participated in a conservation easement monitoring workshop led by the Monadnock Conservancy's Dee Robbins, on the right. From the left are David Cheney, Liz Thomas, John Trautwein, John Patterson, Swift Corvin and David Enos.

The Commission continues to work on determining gaps in the town's knowledge and mapping of its natural resources, and in implementation of methods to protect those resources. Conservation Commissions are required to keep an updated Natural Resource Inventory. The year ahead will focus on this inventory.

The Conservation Commission organized the 5th annual Earth Day roadside clean-up at the end of April. The Department of Public Works again assisted by picking up the designated blue bags that volunteers left along town roads. Neighborhood roads have ample volunteers; an effort is being made to recruit businesses to adopt portions of Route 101/202/136.

CONSERVATION COMMISSION, CONTINUED

There also are volunteer opportunities for trail work and brush cutting on town conservation lands. The public is always welcome at commission meetings, held the last Thursday of each month in the Town House, 7 p.m. We invite you to come by.

Jo Anne Carr, Alternate

Bryn Dumas

David Enos

Gwen Jones, Alternate

John Kerrick, Co-chair

John Patterson

John Trautwein

Francie Von Mertens, Co-chair

Robert Wood, Vice Chair

Liz Thomas, Select Board liaison



Above: At the request of the Conservation Commission, signs have been placed at town trails reminding dog walkers of their legal responsibility to pick up after their dogs. At the Fremont Field (pictured here), neighbors removed eight buckets of dog waste after snow melt last spring. Photo: Francie Von Mertens.

ECONOMIC DEVELOPMENT AUTHORITY

The Economic Development Authority (EDA) was established by Town Meeting vote in 1995 with the purpose of enhancing economic development in Peterborough. The specific mission of the EDA is to foster economic and industrial development, consistent with state statutes and the Town's planning objectives. The EDA is also responsible, in conjunction with the Office of Community Development Director, for administering the three Tax Increment Finance Plans currently in effect – one for the Greater Downtown, one for West Peterborough, and for the Monadnock Community Health-care District.

The EDA meets the third Tuesday of each month at 7:30 a.m. in the Selectmen's Room of the Town House. The committee make-up is nine members and a Selectman's *ex officio* member; there are currently two vacancies on the committee. All members are all appointed by the Select Board and the terms are for three years.

During 2008 the EDA met six times; issues that were before the board included:

- involvement with the selection of the engineers for the public infrastructure improvements in West Peterborough
- support of the bond vote at Town Meeting for the West Peterborough project, and of the vote to extend the life of the TIF District to mirror the life of the bond;
- support for the proposed Town Connector Road from Route 202 to Old Street Road;
- consideration of the pros and cons of the Town adopting a Green Building Ordinance; and
- involvement in the public process that will accompany the Main Street Bridge and retaining wall construction project.

Respectfully, Jack Burnett, Jeffrey Crocker, Cy Gregg, Craig Hicks Chair, Susan Philips-Hungerford, Ken Simonetta, Hope Taylor Vice Chair; and Joe Byk, Select Board Representative.

EMERGENCY MANAGEMENT AGENCY

Peterborough Emergency Management Agency is a Town department under the Public Safety umbrella whose Director reports to the Town Administrator.

In December of this year a crippling ice storm hit Peterborough head on with no mercy. By 1:00am Friday morning, the entire town was out of power and was not fully restored until 12 days later. The Emergency Operations Center was opened on Friday December 12 and stayed in operation for fifteen days.

Between Public Safety and Department of Public Works, over 750 calls for service were answered. There were an estimated 30,000 telephone calls that came into the town departments over the fifteen day period.

On Friday afternoon at 4:00pm a shelter was opened at the South Meadow School which assisted over 500 residents with sleeping arrangements, food, showers and a warming station. PEMA wants to thank the Conval School District for their assistance with the operation of the shelter.

This year the Emergency Operation Plan was completely re-written to include the following categories: Resource guide, Terrorism Guide, Waste Water Treatment plan, Domestic Water plan, Hazardous Materials Guide, Nuclear Detonation Response Guide, and the All Hazards Medical Plan. All Departments have been supplied with a copy, including the Library.

The Agency would like to thank the following for their support throughout the year: Peterborough Police and Fire Departments, Fire and Police Explorers, Department of Public Works, Administrative Staff at the Town House, Office of Community Development, Monadnock Community Hospital, Rivermead, Harborside, Summerhill, Scott Farrar, and the Con-Val School District.

Respectfully Submitted,

Joseph P. Lenox, III
Director

Thomas Kelly
Deputy Director

EVANS FLATS STEERING COMMITTEE

The Evans Flats Steering Committee was formed by the Select Board and charged with determining the best use of lands that are and/or soon to be town owned that lie to the west of Elm Street and are bordered by the new CVS and Shaws stores to the south and Evans Road to the north.

The Steering Committee consist of ten residents, three ex-officio members (non-voting , chosen for experience in different areas), and a facilitator who would vote only in the case of a tie vote of the regular members

The lands in question involve 26 acres of land used primarily by the highway department for it operations. In addition the town has been in negotiations with the NH

EVANS FLATS STEERING COMMITTEE, CONTINUED

National Guard to acquire the buildings and lands (4 acres) the Guard currently occupies but intends to vacate. A letter of agreement has been signed.

A number of studies, planning sessions, public charrette, and questions regarding the development of these lands have all been a part of recent Peterborough history. In the 2008 town meeting a warrant article passed that directed the Select Board to pursue best use of these lands and the Steering Committee is the result of that process.

The Steering Committee meets every second and fourth Tuesday of the month in public meetings towards this end. The Steering Committee created task groups to look at specific areas; housing, commercial uses, conservation & environmental, town uses, private uses, highway dept operational costs whether staying or relocating.

Previous works reviewed include the Weller and Michal Facility Needs Assessment, Municipal Needs Study Task Force, Master Plan Municipal Needs Analysis, The Evans Flats Land Use Analysis. In addition much material has been supplied by the Town's departments of Assessment, Office of Community Development, Dept of Public Works, Recreation Department, Fire and Police, and the respective Directors whose insight and experience make the subject information meaningful and relevant.

Earlier studies and resulting financial considerations failed to account for the degree of environmentally constrained lands due to wetlands and only considered total acreages and certain values if commercially available. Of the total thirty acres under discussion only a third are developable. In addition the Town voted in 2006 to subdivide 10 acres for workforce housing in the area of Evans Road.

The Steering Committee has held two meetings specifically devoted to public input, met twice with The Chamber of Commerce's Business Support Group, met with Southwest Regional Planning Commission, and included material from Jack Dugan of the Peterborough EDA & MEDC. Our members have met with the Conservation Commission, received additional input from the Heritage Commission and had local representation from residents of Evans Road.

Constraints in planning have included gaining access to the Armory Buildings, the fact that the Town does not yet possess that site, the time necessary to complete a Phase II Environmental Assessment of the Armory site, and the recognition that recent economic impacts affect the timing if not ability to realize accomplishment of any recommendations to come.

At the time of this report the Steering Committee begins its deliberative process for making its recommendations for the best use of the Evans Flats lands and providing a financial plan for achieving those goals.

Dave Enos, Facilitator
Evans Flats Steering Committee

FINANCE DEPARTMENT

The Finance Department consists of one part-time accounting clerk and four full-time employees; a finance director, payroll/personnel coordinator, tax collector, and deputy tax collector. The office is responsible for the financial operations of the Town that includes taxes, utility billing, cash receipts, accounts payable, payroll, personnel, town insurances, budgets, fixed assets, and accounting.

This past year was a challenge with the change in the fiscal year and the new auditing standards. The Finance Department successfully completed the change in the fiscal year with only minor problems. The ongoing change as a result of the new auditing standards is a continuing process. The Finance Department continues to work on providing better information to the residents of Peterborough and we use the Town's web page to provide easy access to the quarterly reports on all departmental expenditures and revenues. The web page also provides access to information on the water and wastewater rates, the tax rates, the most recent audited financial statements and the management reports.

Some other information regarding the finance department for fiscal year 2008 (7/1/07 to 06/30/08) is as follows:

Accounts Payable

- 3,796 Accounts Payable Checks
- 9,382 Transactions Totaling \$20,976,371
- 511 Purchase Orders

Personnel/Payroll

- 212 Employees: 51 Full Time, 27 Part Time, 80 Seasonal and 54 Call in Fire & Ambulance
- 5,303 Payroll Checks For the Year
- 51 Property Liability Claims
- 18 Worker's Compensation Claims

Tax Facts

- 5,361 Tax Bills were mailed
- \$17,682,937 billed for property taxes
- 554 Late Notices for taxes and utilities
- 265 Lien Notices for taxes and utilities
- 113 Liens Filed on taxes and utilities
- 115 Redemptions for taxes and utilities
- 9 Deeding Notices
- 0 Properties deeded
- 4 Gravel Tax bills in the amount of \$1,644
- 15 Timber Tax bills in the amount of \$20,185
- 1 Land Use Change Tax bills in the amount of \$7,741.

FINANCE, CONTINUED

Utilities

- 6,801 Utility Bills were mailed
- Total for the Utility Billing- \$1,464,736

Cash Receipts

- \$24,756,572 amount deposited

Fixed Assets

- Total investment in capital assets for governmental and business-type activities at year-end amounted to \$18,353,992 (net of accumulated depreciation), an increase of \$922,576 from the prior year. The Town of Peterborough's investment in capital assets for the current year was \$10,942,886 (60%) for governmental activities and \$7,411,106 (40%) for business activities. This investment in capital assets includes buildings, improvements, machinery, equipment, vehicles and infrastructures.

Other Accomplishments in 2008

- Changes in legislation regarding the delegation of the Treasurer's responsibilities
- Health Insurance Open Enrollment for All Full Time Employees
- Electronic Funds Transfers for the payment of vendors
- Approval of several written accounting policies such as purchasing, cash receipts, fraud prevention, capital assets, etc.
- Online payments for tax and utility bills

Another intense and stimulating year has passed and the Finance Department is looking forward to the challenges awaiting us in the upcoming year. One of the areas that we will be tackling in fiscal year 2009 is compliance with the Governmental Accounting Standards Board (GASB) Statement 45. GASB 45 changes the way that governments account and report post-employment benefits, other than pensions. These benefits include retiree health, dental and life insurance. These benefits are to be recognized when earned, regardless of when they are paid. The Town must comply with this accounting standard by June 30, 2009.

The finance staff, Laurie May, Linda Paris, Beth Marsh, and Jamie Costa has my sincere appreciation for their dedication and hard work throughout the year. We wish to extend our appreciation to the Board of Selectmen and the residents of the Town of Peterborough for their continuing support of the financial operations of the Town.

Respectfully submitted,
Nancie Vaihinger
Finance Director

FIRE AND RESCUE

Significant Response

The Department responded to three major fires this year, one on Summer Street, East Hill Road and Old Town Farm Road. At these incidents members performed text book operations keeping the total losses down. In July, our ambulance and Squad 2 (explorer vehicle) responded with a task force to Hillsborough for a tornado in the Concord area.

The week of December 8th weather reports started coming in from the NWS and other meteorology groups that we may be getting a significant ice storm by Thursday. The Chief Officers started communicating on a regular basis and began making preliminary plans for what could be a long event. At this time, it was just preliminary talks. NWS was contacted at least twice daily right up to the start of the event.

The Emergency Operations Center was readied, generators, saws and other equipment were checked for operation, and all vehicles were topped off with fuel per the Storm Event SOP. During this fifteen day weather event the department responded to 281 emergency calls and 290 non-emergency calls. The department had to place staff on 12 hour shifts for the duration. After the first week a Fire / EMS strike team was mobilized through Fire Mutual Aid which we shared with Jaffrey and Rindge fire departments. Peterborough used two engines and three ambulances for a week to assist our members answering calls and filling shifts. This ensured that our staff could be home checking on their families and to provide them with proper rest. Strike Teams came in from the Lakes Region and Vermont to assist us.

I want to take this opportunity to thank each and every member for making a large sacrifice to assist the residents of the town. Because of their dedication to the community, many of our members were unable to celebrate the Holidays with their families until a week after the fact.

I want to also thank my three Deputy Chiefs: Paul Thibault, Brian Wall and Keith Rodenhiser for coordinating all the efforts at the fire station while I was in the role of Emergency Management Director. Thank you.

Thank you to the Company Officers who assisted with the day-day operations: Captains Steve Bolduc and Eric Bowman, Lieutenants Mary Ellen Stanley, Jason Duval and Jon Hall.

This was the longest and most devastating weather event to hit Peterborough since the Hurricane of 1938.

Personnel

Jonathan Hall and Craig Fraley were promoted to Lieutenant. Lt Hall was assigned to the Fire Division and Lt. Fraley to the EMS Division. Both members are great addition to the officers section.

New members appointed this year were Greg Chartier, Emily Gifford, Donald Laro, Paula Stewart, and Michael Wakefield.

FIRE AND RESCUE, CONTINUED

With regret I had to accept Lieutenant Craig Fraley's resignation. Craig needed to resign his commission due to family commitments. On behalf of the department I want to thank him for his dedication and hard work that he put in as a Lieutenant and will continue to do as a firefighter / EMT for the department.

Merton S. Dyer, Chief of Department, Ret.

This year the department regrets to announce the loss of our most progressive Chief prior to 1966, Chief Dyer. Chief Dyer was elected Chief in March, 1966 and retired twelve years later in 1978.

We had no way of knowing that this quiet humble man we knew as a local pharmacist was a visionary leader who knew how to get things done. Chief Dyer immediately outlined ten ambitious goals to be set in motion over the span of twelve short years. How could we have known then that he would cause a "sea change" in the fire service in Peterborough, as well as influenced the fire service throughout the New England area. The Chief's goals included: moving the department to Summer Street, founding the fire museum, purchasing the first 2,000 gallon water tanker, purchasing the first 100' aerial ladder truck, changing the emergency phone service from Jellison Funeral Home to Fire Mutual Aid, purchasing the first rescue truck, purchasing the first rescue boat and trailer, establishing the monthly training program, creating the ambulance service and lastly creating the position of full time fire chief.

The Chief served as President of the New England Chiefs, New Hampshire Fire Chiefs, and sat on many boards and committees years after he retired.

The department joins me in thanking the Chief's family for his great contributions to the Fire & Rescue Department. The Department and Association also recognized Chief Merton S. Dyer for his service to the Town of Peterborough. His State colleagues recognized the Chief for his service to the State of New Hampshire serving in the Great and General Court.

Special Events

The department assisted with many town events to include Children and the Arts Day, Memorial Day ceremonies, July 4th fireworks, Wellness Festival, Veterans' Day Flag Retirement ceremony, the Christmas Tree Lighting downtown and several stand-bys for political and athletic events.

At this year's open house the department presented to its members awards for years of service. Member of the Year was presented to Firefighter / Paramedic Laura Norton and per diem EMT Kassie Dupre. These awards go to the members who go above and beyond the call of duty for both the department and association.

Explorers

There are 15 young men and women who are members of Explorer Post 808. The Explorers provided much-needed services to the department and the community, including support at all emergency incidents as well as involvement in the fireworks, town meeting, PFR open house, and the Christmas-tree lighting. All members attended regular training this year along with the firefighters and EMTs. At their annual meeting Christopher Liles was elected Captain of the Post.

The Post – currently overseen by Firefighter Steven Hobbs, Kyra Sweeney, Alan Merrill, Jenn Phillips-Merrill, Brad Winters Jr., Jeremy Blanchette, Inspector Daniel Failla, and Lt. Jason Duval - provides the department with a “farm team” from which it can fill vacancies. Over the course of the year, the post provided more than 1,600 hours of service which equates to \$27,200.00 in salary savings to the community. The department thanks these young men and women for a job well done.

Equipment

We want to thank our own Fire & Rescue Association for the donation of six multi gas meters, 2 power saws, cordless power saw kit, and rapid intervention tools for a value of \$25,000. Along with this donation, the Department was also able to secure donations from the Farmingdale, NY Fire Department. Equipment that was donated included ten Self Contained Breathing Apparatus, portable radios, car radios, pagers, hand tools and a message board, for an estimated worth of \$50,000.

Training

This Division is headed up by Deputy Chief Paul Thibault, assisted by Lieutenants Jason Duval and Craig Fraley. Firefighters Jon Sawyer, Steve Hobbs, Jenn Duval and Kyra Sweeney graduated in May securing the top four positions in their FFII class. Lt. Duval, Greg Chartier, Emily Gifford, Donald Laro, Paula Stewart, Kelsey Stewart, Michael Wakefield, Brad Winters and Joe Winters attended the EMT basic class. Greg Chartier, Emily Gifford, Kelsey Stewart, and Paula Stewart are now State and Federally licensed Emergency Medical Technicians. Firefighter/EMTs Dupre, Hobbs, and Shaw graduated from EMT – I class bringing the total number of ALS providers to 13. Lieutenants Stanley and Fraley oversaw training using our newest EMS equipment such as The IO Intravenous equipment, ALS protocols and drug intervention pumps.

Also in May under the direction of Deputy Chiefs Thibault, Wall and Rodenhiser the department trained and certified 40 members in “Rapid Intervention”. This is a self rescuing techniques class that trains the members to free oneself from entrapment in a hostile environment, or rescue one of our own or a resident and in the worst case conduct a recovery mission. This makes Peterborough one of a very few departments to have an elite team with this certified training. Captains Bolduc and Bowman conducted quarterly Professional Development for the company officers. These programs included “Managing a Mayday”, Pre-planning of buildings, Ladder and Engine Company operations and Water Supply Operations.

FIRE AND RESCUE, CONTINUED

Fire Prevention

Fire Prevention is headed up by Inspector Daniel Failla and assisted by FF/ EMT Craig Fraley. Inspector Failla works closely with Tom Weeks of the Code Enforcement Office overseeing plan reviews, inspections and investigations of fire safety violations. This year the Division conducted 225 inspections. Firefighter Fraley champions the fire prevention activities in the schools, open house, and EMS awareness week. The fire prevention division reminds everyone that if you do not have 4 inch reflective house numbers on your mail box and home, public safety officials cannot find you. For information on placement, please call the fire station at 924-8090.

Merton S. Dyer Aquarius #1 Museum

George L. Brown, curator, reports that more than 250 friends, neighbors, and Town residents toured the museum this year. George reminds residents that the museum is open for tours on Sundays from 9:00 to 11:00am. Also, “engraved bricks” are still available for purchase. Your purchase of these bricks helps support the operation of the museum. To learn more, contact George at PFR Headquarters, 16 Summer Street, or call 924-8090.

Peterborough Fire & Rescue would like to thank all the businesses and merchants who support us every year, both with funding and by allowing their employees to respond to emergency calls during working hours.

Remember: “Smoke Detectors, Sprinklers and Carbon Monoxide Detectors save lives.”

Respectfully Submitted,

Joseph P. Lenox, III	Chief of Department
Paul Thibault	Deputy Chief
Brian Wall	Deputy Chief
Keith Rodenhiser	Deputy Chief
Eric Bowman	Captain
Stephen Bolduc	Captain
Mary Ellen Stanley	Lieutenant
Jason Duval	Lieutenant
Jon Hall	Lieutenant

Fire Calls for Service

		Service Calls – Other	12
		Natural Disaster	102
		Smoke / Odor problem	6
		Special Outside Fire	1
		Special Type of Incident	4
		Steam for Smoke	4
		Structure Fires	28
		System Malfunctions	54
		Unauthorized Burning	3
		Unintentional System Operation	83
		Water / Ice Rescue	1
		Water problems	34
		Mutual Aid	64
		Calls to Sharon	19
Total Calls	1028	Total Calls for Fire Service	635

Total Department Activities **4069**

GREATER DOWNTOWN TIF ADVISORY COMMITTEE

The task of the TIF Advisory Board is to oversee the implementation of the Tax Increment Finance (TIF) Plan for the Greater Downtown. This District and Plan have been in effect since 1998 when it was approved by the voters at Town Meeting. By law, there must be an advisory board put in place, made up by a majority of members who are owners or occupants of property within or adjacent to the District. The Plan specifies that there shall be five members, one of whom must be a member of the Economic Development Authority and serve as Chairman, and one of whom must a member of the Planning Board and serve as Vice-Chairman; all members are appointed by the Select Board and all terms are for three years. The Director of the Office of Community Development and the EDA jointly administer the TIF Districts.

The Advisory Board meets as needed. In the past, most meetings have been to hear requests for funding for projects in the Downtown; to date, the Plan has accomplished infrastructure improvements in and around Depot Square, sidewalk and crosswalk improvements, and the installation of iron fencing around two pocket parks on School Street. The Board also discussed possible improvements for the area in front of Maggies, but that discussion has been tabled for the time being.

In October of this year, the Board sponsored the first of what will be a number of public meetings regarding the upcoming Main Street bridge and retaining wall project. This is a project that has been on the Town's radar screen for a number of years, and is included in the Downtown TIF Plan. The project is on the State DOT 10-Year Plan and is scheduled for start of construction on 2010; between now and then there will be a comprehensive public process for design and planning. The TIF Board, in conjunction with the EDA, will sponsor and organize the public meetings; the process to be followed in 2009 is based on the same process that was used to develop the infrastructure plans for West Peterborough.

Respectfully,

Michael Gordon Alternate, Cy Gregg Chair, Craig Hicks, Rick Monahan Vice Chair, Peter Robinson, Willard Williams; and Barbara Miller Select Board Representative.

Right: Intersection of the Main Street bridge and Granite Street/Route 202 retaining wall



HERITAGE COMMISSION

The Heritage Commission's mission is to identify, preserve and protect the architectural, historical, cultural and social heritage of the Town. Towards that end, the Heritage Commission consults with other committees, commissions and boards to assist in their efforts involving heritage issues.

The Commission has advised the Planning Board on development, lighting and sign issues; presented the Selectmen with information on the Community Revitalization Tax Relief Incentive for their consideration in further projects; supported the proposed revitalization of the Granite Block with information on Historic Preservation Tax Credit and the Secretary of Interior's Standards for Historic Preservation.

The Heritage Commission has researched and provided a History of Evans Flats to assist in developmental considerations, and presented same to the Town Newsletter; placed historic markers at MacDowell Gravesite and Settler's Rock; provided the Historic Resources chapter to the Master Plan; presented a tour of the three downtown William B. Russell buildings and produced a brochure and website posting of the same; and made a listing of outstanding Peterborough farms of 1889, location and use.

The Heritage Commission is a consulting party to section 106 regarding wetland and historic preservation issues, concerning roads, bridges, dams and buildings. In that capacity the Commission is currently concerned with the aesthetic aspects of the repairs and reconstruction of the Library and Main Street Bridge, and is engaged in an inventory of the historic Grove Street buildings. We continue to pursue our request for demolition review in the interest of preserving and re-using valuable properties of 50+ years.

Members are Richard Adler, Richard Estes, Duffy Monahan, Tom Neff, David Van-Stein, Sheila Kirkpatrick, Chair. Liason Members are Deb Kaiser, Open Space; Joe Byk, Selectman.

HEALTH DEPARTMENT

The Health Department completed the following activities for the year 2008.

Public School Inspections	2
Private School Inspections	1
Family Group Child Care home Inspections	1
Day Care inspections	1
Foster Care Inspections	1
Trash Complaints	8
Septic Consultations	3
Food Complaints	1
Dead Birds	1
Black Mold	1
Other	2

HEALTH DEPARTMENT, CONTINUED

For information on health issues you can contact Health Officer Joseph Lenox at 924-8090 or Deputy Health Officer Tom Weeks at 924-8000 X 118. You can also check the Town's web site at www.townofpeterborough.us or www.firerescue.us for regular updates.

Remember, Carbon Monoxide Detectors save lives.

Respectfully Submitted,

Joseph P. Lenox III	Health Officer
Thomas Weeks	Deputy Health Officer
Peggy Dorson, RN	Deputy Health Officer

HUMAN SERVICES DEPARTMENT

This last year has been the most challenging during the last five years in administering town welfare. The caseload has substantially increased with new clients; both renters and homeowners due to the weakening economy. The trade professions have been drastically affected by the lack of new building in the area and the unprecedented lay-offs in local companies have brought in many new clients. Due to the lack of employment in this area people have to travel outside of Peterborough creating higher vehicle and additional travel expenses. Meeting the needs of our residents to ensure they all have the basic requirements to succeed and satisfying the fiscal responsibility to the town proves to be a tougher balancing act every year.

The state fuel assistance program received substantial funding this year which helped reduce the requests for fuel assistance throughout the town. Additionally, "The Keep Peterborough Warm" fund in it's fourth season provided several residents, who did not qualify for state funding, the much needed assistance to supplement their fuel costs. This program is funded by the generosity of several Peterborough residents. In 2008 the town received a \$10,000 grant from the Goyette fund to help with the funding of this program.

In addition to providing financial assistance to clients, an integral component in administering welfare is to provide them with tools which will lead them to self-sufficiency. A few of these things may include budget preparation, advice on job searches, and referrals to other agencies which provide subsidies. The River Center has been a valuable resource which has provided several programs offered to our residents through the "Contoocook Valley Money Matters Coalition" and the Employment Resource Center" helping people with free tax preparation, budgeting, banking, and debt relief to employment help and resume preparation. Also, as part of the NH Department of Health and Human Services major improvement project the River Center will be providing clients help with the state application process for eligible benefits through the "NH Easy" program. This process has been established to provide "enhanced quality and efficient delivery of client services" through a single application for multiple benefits. The Town

HUMAN SERVICES, CONTINUED

would like to thank the continuing efforts of the River Center volunteers and employees for providing us with these necessary resources.

Town Human Services has seen the “end of an era” with the passing of James Lenane. He was Welfare Director from 1958 through 1998 and created an independent fund to help the needy which is known today as the Human Services Fund. With these monies, generously donated by town residents, he created the Food Pantry and provided emergency financial help for needy residents. Today, the Human Services Fund, a non-profit organization under the direction of a fifteen member local board continues to operate under the original principals set by Mr. Lenane. His generosity and concern for others will certainly be missed.

In accordance with the State Statute RSA 165.1 “whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare”. The town administers welfare under the guidelines adopted by the Board of Selectmen. There were over 200 inquiries for assistance in 2008 and the following was expended:

RENT	HEAT/ FUEL	ELECTRIC	MISCELLANE- OUS	TOTAL EX- PENDITURES FOR 2008
\$66,847.44	\$1,361.68	\$1,046.51	\$750.00	\$70,005.63

The Monadnock and Peterborough Rotary Clubs have provided Christmas gifts to more than 300 children in the Monadnock region for the twenty –second year of the “Operation Santa” program. Thank you to all the schools, churches, social service organizations and individuals who have taken part in this generous mission that continues to provide a happy holiday to those less fortunate in our area. The Human Services Department would also like to thank all the organizations who have donated gift cards to help our client’s needs throughout the year; these provide an immediate assistance when the town would otherwise not be able to help.

We strive to provide assistance to those the need in a professional manner for help with rent, utilities, medical, and food in the most cost effective way for the Town with the goal toward self-sufficiency for all. All contacts and referrals are confidential.

Respectfully Submitted,

Christine P. Lavery
Human Services Director

INFORMATION MANAGEMENT SYSTEMS

Peterborough's Information Management System had significant personnel changes in 2008. Cole Royal of Compucare, Inc was awarded the new computer services contract in July. He provides security policy and network management consulting. During this same period, Fash Farashahi (*GIS Specialist*) became the Town's *GIS/IT Coordinator* taking over technology administration from Nancie Vaihinger. Fash oversees all aspects of technology planning, implementation, and maintenance of all Town computer systems. Alex Oakes has continued working for the Town assisting Fash and Cole with Network Administration and Desktop Troubleshooting.

All town buildings have computers but all electronic data and documents are stored in the Town House server room for centralized backup management and security purposes. When any system fails, it impacts daily work and service to the community. When dealing with a computer network as complex as Peterborough's, the question is not "if a system will go down but when!" IMS faced several of these situations during the summer of 2008 when several catastrophic hardware failures occurred in a 6 week period. Cole, Alex, and Fash tackled the hardware failures and had systems back online within the same day or sometimes the following day if replacement parts were needed.

The goal of IMS is to respond ASAP to Helpdesk tickets and calls for service because a small problem could be the beginning of a much larger issue. Minimizing down time of any computer or network system ensures staff are able to provide services to the public and complete their daily duties. In today's world, information technology is not a luxury but a necessity to accomplish required tasks and better serve the public.

Highlights for 2008:

- Switch Replacement at Police Station
- Firewall Replacement at Town House
- Replaced 12 Staff Computers
- Consolidated 2 server applications into 1 server
- Installation of Network Data Storage
- Implementation of New Backup System
- Proactive PC Maintenance

IMS handled approximately 200 Helpdesk tickets and 150 calls for service.

LIBRARY

175th Anniversary

2008 marked the 175th anniversary of the founding of the Peterborough Town Library—America's first public library—and on the anniversary date, April 9th, (celebrating the Town Meeting day in 1833 when Peterborough residents voted to establish the library), we held a day-long party.

The day commenced with entertainment for children by Glori B, and was followed by a luncheon, sponsored by the Friends of the Library, replete with speechification and proclamations (including one from the Governor, read by the State Librarian). To conclude the luncheon, local author Elizabeth Marshall Thomas read from her forthcoming work.

LIBRARY, CONTINUED

That afternoon, local entertainer Rick Davis visited the library to help patrons learn (in his words) "totally useless skills". And the day ended with a Celebratory Tea with Local Authors, who read to the assembled gathering. Guest readers included Edie Clark, Alice Fogel, Lita Judge, Beth Krommes, Howard Mansfield, Vicki Stiefel, William G. Tap-
ply, and members of the Monadnock Writers Group.



Above: Rick Davis entertaining the celebrants

Our thanks to all who helped make this day possible, and especially to the local musicians of Full Cold Moon, who, to celebrate the 175½ anniversary of the library, gave a benefit concert at the Unitarian Church in the fall.



Above, left to right: Elizabeth Thomas, Carol Ogilvie, Pamela Brenner, Barbara Miller, Joe Byk, Jeff King.

In celebrating the library's anniversary, we celebrate the Town's enthusiastic acceptance of a proposal, put forth by the Reverend Abiel Abbot and other citizens, to dedicate part of Peterborough's portion of a state education fund to purchase books to create a public library.

To quote from Jesse Shera's "Foundations of the Public Library," still the most authoritative work on the subject: "The formation of the Peterborough Town Library possesses all the elements that make for popular fable—romantic beauty of natural setting... nostalgic

longing for small-town life, and popular conviction that American leadership finds its greatest expression when it is nurtured by the homespun simplicity of a rustic environment. But such emotional adornments of the Peterborough tradition must not obscure the true importance of what took place there....(F)or the first time an institution was founded by a town with the deliberate purpose of creating a free library that would be open without restriction to all classes of the community—a library supported from the beginning by public funds. There for the first time were united all the elements that today distinguish the modern public library."

The Reference Room

Brian Hackert, reference librarian, assisted with over 2,000 reference queries this year, as well as facilitating our interlibrary loan service (still about equally divided between borrowings and lendings). Brian also helped patrons using our two public access computers, which experienced almost 3,500 hours of patron use, and led the library's two monthly book groups.

LIBRARY, CONTINUED

The Children's Room

This year the Children's Department offered 76 programs and the attendees numbered 1,385. These programs ranged from weekly baby and preschool storytimes to monthly reading groups for school age children, a knitting group, class visits, puppet shows by Glori B and a Dr. Seuss birthday party. The statewide summer reading program's theme was 'G'Day for Reading' and over 200 readers registered to participate. We kicked off the event by marching in the Children and the Arts parade with a 9 foot cardboard crocodile. The summer's programs--generously supported by the Friends of the Peterborough Town Library-- included a visit from Australian outback animals brought by the Wildlife Encounters Zoo, Dream-time stories told by Angela Cay Klingler, and a family concert presented by musician and storyteller Steve Blunt and didgeridoo maker and player Joseph Carringer.



The Children's Room was visited frequently by local families and visitors and our Children's Librarian fielded over 700 reference inquiries using our collection and resources.

Friends of the Library

The Friends of the Library completed their 7th successful year of operating the Kyes-Sage Bookshop, adjacent to the library at 14 Concord Street. The proceeds from the ongoing (April-November) booksale benefit library projects, such as children's programming and the purchase of needed equipment. Dozens of volunteers donated approximately 200 hours per month to sell books and AV materials to raise money for the library.

Thank you, Friends!

The Ice Storm

In mid-December, as anyone who isn't a bear (and therefore already in hibernation) knows, the Monadnock region was hit by a devastating ice storm. Without heat and electricity, the library did not open the day after the storm (a Friday), nor that weekend, nor the following Monday (although some staff did make it in to process returns and check on the building's condition). Luckier than most, power was restored to the library building on Tuesday, and we resumed normal hours (although, for a day or two, without working computers). The building suffered no damage from fallen trees or loss of heat, and for several days served as a place for Town residents still without power to come and be warm and read by electric light. As power was restored, neighborhood by neighborhood, throughout the town, our DVD and VHS circulation returned to normal.

LIBRARY, CONTINUED

2008 LIBRARY STATISTICS

Cardholders:		New Additions this year:	2,830
Active cards	3,465	Adult collection gifts	279
Adult residents	2,240	Adult collection purchases	1,086
Adult non-residents	140	Juvenile collection gifts	123
Juvenile residents	1,030	Juvenile collection purch.	644
Juvenile non-residents	55	Audiotapes	65
		Videotapes	51
		DVDs	494
		CDs	88
Town Library holdings:	61,500		
Magazines	8,345		
Adult collection books	27,600	Historical Room usage (sign-ins):	152
Juvenile collection books	14,800	Items borrowed from other libraries:	1,277
Reference books	1,590	Items loaned to other libraries:	1,186
Historical Room books	2,670	Overdue notices sent via email :	1,008
Non-printed materials	6,495	Web catalog usage :	5,060
		Downloadable Audiobook usage:	372
		Public Internet usage:	3,423

LIBRARY TRUSTEES

The board of Library Trustees experienced a 100% turnover of membership during 2008. Long-time trustee Ronnie McIntire stepped down at the end of his term; Diane Burnett was elected to replace him. Newcomer Audrey White was forced to resign after only a year; Dick Clark was elected to serve out the remaining term. Veteran trustee Martie Majoros resigned in July; Randolph Brown was appointed to serve out the rest of the year. Finally, health forced Dick Clark to resign in September; Karen Peterson was appointed in February, 2009, to finish his term.

In spite of these upheavals, the board has attempted to continue to fulfill the responsibilities entrusted to them and to provide the Town with the best library service possible. In this, we are grateful for the support of the former Trustees, the Director and staff, the Friends of the Peterborough Town Library, the library volunteers, the Board of Selectmen, and the Town Administration and Finance Departments as we learn the roadways in this new, to us, territory.

The year has been highlighted by the celebration of the 175th anniversary of the founding of the Peterborough Town Library, the first tax-supported free public library in the world. From the decision made at that Town Meeting in 1833 has grown the tradition of a library in every town in the nation made available to the citizens by the citizens.

That the people of Peterborough understand and appreciate this resource is demonstrated by a continuing flow of donations and bequests which help maintain the health of the institution and its physical setting. There are several areas where plaques and inscriptions, installed in 2008, commemorate this support, both within the Library itself and in the grounds around the building. The 2007 rebuilding and decorating of the portico represent but one effort in this continuing support. The existence of the Keys-Sage House, and its on-going operation by the Friends, is another, as are the beautification of the west side gardens, pathway and stairs.

LIBRARY TRUSTEES, CONTINUED

The physical condition of the Library building continues to be a major concern. A concerted effort will be needed, soon, simply to maintain the building. Improvements in design need to be addressed -- but the current economic climate has dampened the enthusiasm toward any major renovation or rebuilding plans.

However, we will do everything in our power to continue to give Peterborough a Library worth of the tradition the Town has established.

Respectfully submitted,

Board of Trustees:

Randolph Brown, Diane Burnett, Karen Peterson

LIBRARY TRUSTEES 2008 FINANCIAL SUMMARY

	3/31/2008	6/30/2008	9/30/2008	12/31/2008	YTD
Income					
Gifts	250.00	2,237.50	0.00	0.00	2,487.50
Bequests	25,931.06	0.00	0.00	227,216.62	253,147.68
Dividends	488.11	597.34	1,725.46		2,810.91
Interest	0.00	0.00	0.00	0.00	0.00
NHHC Sponsorship	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00
Interlibrary Loan Receipts	0.00	0.00	0.00	0.00	0.00
Adopt-A-Book Receipts	230.00	160.00	20.00	40.00	450.00
Calendars	0.00	0.00	0.00	0.00	0.00
Gain from Sale of Assets	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	12,521.61	5,626.00	18,147.61
Total Income	26,899.17	2,994.84	14,267.07	232,882.62	277,043.70
Expenditures					
Expenditures for Library	0.00	0.00	1,370.00	0.00	1,370.00
Capital Improvements	0.00	0.00	0.00	0.00	0.00
Interlibrary Loan Fees	0.00	0.00	0.00	0.00	0.00
Adopt-A-Book Remissions	0.00	0.00	0.00	0.00	0.00
Gifts / Donations	75.00	0.00	0.00	0.00	75.00
Memberships / Conferences	0.00	887.12	81.73	0.00	968.85
Supplies	101.47	0.00	11.58	0.00	113.05
Loss from Sale of Assets	0.00	0.00	0.00	0.00	0.00
175th Anniversary	1,020.74	948.90	0.00	0.00	1,969.64
Publicity	299.20	56.00	0.00	39.00	394.20
Other	45.95	33.00	8.50	0.00	87.45
Total Expenses	41,080.36	41,554.02	41,192.81	40,030.20	163,857.39

LIBRARY TRUSTEES FINANCIAL SUMMARY, CONTINUED

Account Balances	12/31/2007	3/31/2008	9/30/2008	12/31/2008	YTD
Checking	3,114.14	2,982.84	3,455.32	14,525.12	19,993.92
Oppenheimer Fund	117,630.06	109,829.36	107,707.99	98,725.12	134,539.38
Oakmark Fund	10,914.60	11,020.17	11,174.47	10,382.67	10,914.60
T. Rowe Price Fund	10,905.22	10,483.26	10,532.58	9,798.26	7,942.39
Dreyfus Fund	-	-	-	-	186,369.20
Ocean Bank CD 1	40,000.00	40,000.00	40,000.00	40,000.00	40,279.38
Ocean Bank CD 2	-	25,000.00	25,000.00	25,000.00	25,579.38
Total	182,564.02	199,315.63	197,870.36	198,431.17	425,618.25
Beginning balance		182,564.02	199,315.63	197,870.36	425,618.25
Plus: Income		26,899.17	2,994.84	14,267.07	232,882.62
Less: Expenses		(1,542.36)	(1,925.02)	(1,471.81)	(217.20)
Less: Unrealized Losses		(8,605.20)	(2,515.09)	(734.32)	
Ending Balance		199,315.63	197,870.36	209,931.30	658,283.67
Less: Actual Ending Balance		(199,315.63)	(197,870.36)	(198,431.17)	(425,618.25)
Variance		0.00	0.00	11,500.13	232,665.42
Unrealized Gains / (Losses)					
Oppenheimer Fund		(8,288.81)	(2,718.71)	0.00	0.00
Oakmark Fund		105.57	154.30	(734.32)	0.00
T. Rowe Price Fund		(421.96)	49.32	0.00	0.00
Ocean Bank CD 1		0.00	0.00	0.00	0.00
Ocean Bank CD 2		0.00	0.00	0.00	0.00
Total		(8,605.20)	(2,515.09)	(734.32)	0.00

MASTER PLAN STEERING COMMITTEE

The Master Plan Steering Committee (MPSC) is charged with creating and updating the Town's Master Plan, which is a land use planning tool used by the Planning Board and other Town bodies for guidance in ensuring that our long-term development is both consistent and commonsensical. The MPSC may initiate actions on its own or at the request of the Select Board or Planning Board, but in any event its actions are always marked by as much public input as possible, with every effort made to gain consensus in moving the Town planning process forward. Based on this, the Committee is known to be fair and evenhanded. Members are purposely chosen to represent differing viewpoints and constituencies within the Town, and they pride themselves on working well together toward common goals.

Since the Committee was established in 2002, they have overseen a comprehensive update of the Master Plan (adopted in 2003); conducted a Land Use Analysis of Evans Flats (2004); and overseen the development of a Historic Resources chapter of the Master Plan (2006); and engaged in public discussions and analysis of the future of the highway, police and fire facilities.

The results of the facilities study were incorporated into a report that was submitted to the Select Board in November. The conclusions reached by the Committee were that:

1. The Highway and Buildings and Grounds functions should be combined with the Utilities Division off of Pheasant Road when the new Wastewater Treatment Plant is constructed.
2. Police and Fire functions should be combined in a joint Public Safety Complex. To meet the more urgent needs of the Fire Department the building should be constructed to accommodate the Fire Department first and in tandem with any shared spaces, planning for a future move by the Police Department, which could be at a later date. A site has yet to be identified for such a complex.

As to the question of a location for Police and Fire, the Committee invested a great deal of time analyzing all Town-owned property and concluded that there was no ideal parcel – each site had its own particular set of advantages and disadvantages, and no one site had more advantages than disadvantages. At the request of the Select Board, the Committee then explored the options for privately-owned parcels within a geographic area outlined by the Chiefs; the result of this analysis was the same: no parcel was without disadvantages, including, in this case, that the parcel would need to be purchased.

For the upcoming year, the Committee turns its attention to the development of two new chapters for the Master Plan: Cultural Resources and Regional Concerns.

Respectfully,

Jack Burnett (resigned), Beth Alpaugh-Côté, Sue Chollet, Swift Corwin, Peter Gosline, Jim Hassinger (resigned), Craig Hicks, Peter LaRoche Vice Chair, Mose Olenik Chair, Marianne Pardoe, and Barbara Miller Selectmen's Representative.

OPEN SPACE COMMITTEE

The Open Space Committee (OSC) continues outreach efforts to landowners and townspeople with one primary goal: that owners of land high in natural resource value give thoughtful consideration to conservation. The OSC is available to talk with landowners about the many forms of land conservation, as well as funding support.

2008 was an exceptional year for land conservation in Peterborough as three families placed their land under permanent deeded conservation easement. Under conservation easement, the properties remain privately owned but with restrictions on future development. All three properties had high conservation value following a natural resource ranking system set forth in the town's Master Plan.

The Williams/Greene family conserved 239 acres of farm and forest land on Windy Row near the Hancock line; out Old Town Farm Road, Debby Strong Kaiser and her husband Karl conserved 49 acres of wetland and forest land in Peterborough and across the line in Jaffrey; and the Liz and Steve Thomas family conserved 375 acres plus an adjoining 53 acres across the Greenfield town line in the East Mountain/Sand Hill Road area.

All three properties are in the town's outlying rural areas. They also link with other conserved lands, thereby scoring for "linkage," a significant natural resource value. Simply put, in land conservation bigger is better, and if a property links with other conserved land it helps create an unfragmented block as compared to an isolated island. Size protects the resource – including wildlife, water, farm, forest, scenic – against disturbance. Small parcels near town centers have significant value for neighborhood trails and parks.

Town funding is available in support of the town's land conservation goals as clearly stated in Peterborough's Master Plan. Town Meeting voters in 2008 approved a \$25,000 addition to the Land Acquisition Capital Reserve Fund – the amount estimated for the year's land conservation initiatives, and very close to the actual amount spent. The funding covered landowner costs of putting land in permanent deeded conservation. Surveys, covering a land trust's expenses, legal... these costs can mount up. Other projects in 2008 included the second *Open Spaces, People & Places* calendar that featured 12 of the town's conservation lands and stories of how they came to be conserved. As stated above, there are many forms of land conservation.

The committee worked with the Conservation Commission to iron out funding protocol and communication issues, and thanks Conservation Commission member Dave Enos for agreeing to serve as liaison to the OSC to assist that process.

OSC offered walks in partnership with the Recreation Committee on town conservation land; members attended land conservation workshops and gave a few; wrote town newsletter and Ledger-Transcript articles; and assisted the Conservation Commission in monitoring conservation easements held by the town. When families like the Greens, Kaisers and Thomases place land under deeded conservation easement, the easement deed must be held by a land trust or conservation commission that monitors the land to ensure the development restrictions are honored.

OPEN SPACE COMMITTEE, CONTINUED

A project to add land to Shieling State Forest remains in process, as does finding a conservation buyer for land across from the town beach at Cunningham. The OSC found conservation buyers for two properties in town in the past. A conservation buyer is one who typically builds one house but conserves the remaining acreage.

Townsppeople involvement is essential to land conservation, whether it's helping take care of town conservation land in your neighborhood; thanking landowners for the benefits their open land provides us all; donating to a land protection project; joining a town committee and working towards wise land use planning; joining with neighbors to conserve land in your neighborhood.

The OSC meets the second Thursday each month, 7 p.m. in the Town House, and welcomes townspeople attendance.

Alan Bannister, Ed Henault, Chair, David Cheney, Alternate, David Enos, Conservation Commission liaison, Debby Kaiser, Vice chair, Liz Thomas, Eric Thum, Francie Von Mertens, Secretary, Alex Walker

PARKS COMMITTEE



Above: Teixeira Park nearing completion

over beauty of the parks.

We continued the maintenance of Depot Park, Putnam Park and the Boccelli Garden this past year. During the growing season, dedicated volunteers gather each Wednesday morning at the pavilion in Depot Park to plant, weed and deadhead the gardens in the park. The Parks Committee continues to work closely with the Public Works Department. In particular, the excellent work of town employee, Bob Wilder, has been a huge reason for our success.

The Parks Committee has had a very productive year. Our most notable accomplishment was the continued renovation of Teixeira Park in West Peterborough. The Ruin Garden in the center of the park has become more floriferous and is beginning to attract humming birds, butterflies and children. The new Holiday Tree was installed at Putnam Park and looked grand decorated with new lights and a star. We lost several trees to the ice storm, but no trees that are crucial to the



Above: the Gazebo in Depot Park in full bloom

Carmen DuHaime, Chairperson, Michael B. Gordon, C. Robert Moberg

PLANNING BOARD

The Planning Board's duties combine three disparate things: overseeing applications for site plans and subdivisions, writing changes to the Zoning Ordinances for public comment and vote, and larger planning issues throughout the Town. Site plans, including drainage, roads, lighting, parking and landscaping, are required for commercial, industrial and multifamily uses. The construction of a single-family or duplex home on an existing lot does not require a site plan. When an owner wants to divide an existing lot into two or more new lots a subdivision plan is reviewed. In both site plan and subdivision, a public hearing with notice to abutters is held and often a visit to the site is conducted. This year major changes to the hospital parking, the connector road, commercial expansion on Route 101, condominium projects and small subdivisions came before the board.

Proposed changes to the Zoning Ordinances are considered throughout the year, but public hearings for ballot initiatives are held in the winter months. Suggestions for changes come by public petition, from other town boards, committees or subcommittees, from Town staff and from Planning Board workshops. Changes in state law often suggest or require changes to the Zoning Ordinance. This year a change in state law resulted in a proposed ordinance concerning small power generation. A request from the EPA resulted in the proposed change to the Wetland/Shoreland ordinance.

In addition to serving on the Planning Board, all members serve on one or more other committees or subcommittees. By law or by custom there are Board members on the TIF committees, Capital Improvement Committee, the Master Plan Steering Committee, the Conservation Commission, the Evans Flat Committee, the Open Space Committee and various working groups including Sustainable Peterborough and the Wetlands Survey group.

The Board continues to work on broader issues: how to manage growth/change while retaining Peterborough's essential character; how to encourage a mix of housing types and business uses, how to put each individual application into the larger context of the town as a whole, how to see both natural and built resources as vital to our future.

Sincerely,

Leandra J. MacDonald, Chairman, David Enos, Vice-chairman, Peter LaRoche, "Mose" Olenik, "Posy" Bass, Richard Monahan, Elizabeth Thomas, ex officio, Ivy Vann, alternate, Carl Wagner, alternate

POLICE DEPARTMENT

2008 presented the police department with a number of interesting challenges. Peterborough, as it has been in previous elections, was a frequent stop for presidential candidates. In January, Senator Hillary Clinton and Massachusetts Governor Duval Patrick made visits to Peterborough just hours apart from one another. Former President Bill Clinton drew a large crowd at the Town House, and November, Senator John McCain made his last public appearance before the November election. Each visit required days of planning with the U.S. Secret Service, state and county law-enforcement agencies, and campaign staff. For the police department, these events were educational and an honorable experience.

2008 ended with the unprecedented destruction and call to duty of the December ice storm. For seven days and nights, our routine law-enforcement duties included; checking the welfare of individuals who had been in their homes for days without power, delivering bottled water to households without power and no means to travel, transporting people from their homes to and from the emergency shelter, and other emergency-management tasks. As endless as the emergency-management duties seemed for our personnel, this was a rewarding event as well. For one, it brought the municipal departments and community members closer together. More specific to the police department were the letters, notes, telephone calls, and personal visits we received after this event, thanking us for responding to their needs in time of crisis.

Staff Development

Throughout the year, our personnel attend various classes and training sessions. The various challenges we face require our officers to be physically, mentally, and academically prepared. Police officers are law enforcers, marriage counselors, mentors, or the surrogate parent. In 2008, our personnel attended a variety of classes and topics:

- Attorney General's Task Force on Child Abuse & Neglect
- Breath-Test Machine Operator
- Concealment Areas within Vehicles
- Conducting Physical Fitness Testing
- Computer Cyber Crime Investigations
- Defensive Tactics
- Developing Law Enforcement Managers
- Domestic Violence Investigations
- Drug Investigations
- Field Sobriety Testing
- Firearms Combat Skills
- Firearms Instructor
- Fraud Investigations
- Interviews and Interrogations
- Managing with Integrity and Effectiveness
- Mobile Data Terminal (police cruiser computer systems)
- OC (oleoresin capsicum-pepper spray) Instructor
- Women's Self Defense Instructor Certification
- Sex Offender Registration & Investigation
- Taser Instructor

POLICE DEPARTMENT, CONTINUED

Projects, Functions and Special Services

Promotions

After a comprehensive testing process and a department assessment, Corporal Michael Chapdelaine was promoted to the rank of Sergeant, and Officer Brian Dugre was promoted to the rank of Corporal. Sergeant Chapdelaine and Corporal Dugre serve as patrol supervisors.

R.A.D. (Rape Aggression Defense)

In March, Sergeant Michael Chapdelaine and Corporal Brian Dugre were certified as R.A.D. Instructors. The R.A.D. Program is a self-defense training program designed to empower women with defensive tactics skills. This is done by bringing together the elements of education, dependency on self, responsibilities in decision making and realization of physical strength. In May, the Police Department taught our first R.A.D. class which was attended by ten women who found the class to be very beneficial. We will be teaching more classes in 2009.

Identity Theft

In May, approximately twenty people attended an Identity Theft seminar conducted by Sergeant Richard Nelson. According to the United States Department of Justice, every year approximately nine million Americans are victims of Identity Theft and it has been called one of the fastest-growing crimes in the United States. Our agency has developed a comprehensive program entitled "Protecting Yourself from Identity Theft". The program is designed to educate the public on how to prevent falling victim to scam artists and identity thieves. Seminar topics include how identity theft occurs, how victim's information are used and what to do if you become a victim. The Police Department will be presenting other programs on fraud prevention in 2009.

AARP (American Association of Retired Persons)

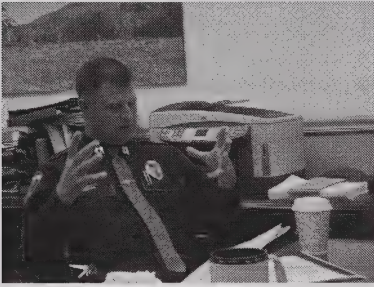
In August, the police department hosted an AARP Driver Safety Course. The AARP Driver Safety Program is an eight-hour refresher course designed for drivers age 50 and older. We have been providing this course to residents for ten years now. Class sizes are usually around ten to fifteen students and the feedback is very positive: "this was a great experience", "I learned a lot about the changes to traffic laws", "I would recommend this course to all drivers over 50". The course objective for students is to:

- Learn about age-related physical changes people experience and how to adjust driving habits for these changes.
- Update drivers' knowledge on revised and new traffic laws.

Depending upon individual insurance companies, those completing the course may qualify for automobile insurance discounts.

The Peterborough Police Association covered the entire cost for each attendee and provided light refreshments as well. We will be hosting another class in 2009.

POLICE DEPARTMENT, CONTINUED



Above: Captain Ernest "Ernie" Belletete

Bank Robbery Seminar

In November, Captain Ernest Belletete met with members of the Monadnock Community Bank to discuss and demonstrate the procedure for an armed robbery. A preplanned coordinated effort between bank employees and law enforcement is the best way to protect the safety of bank employees, customers, and yield a safe and successful apprehension.

Activity Report

Calls for Service	8,315	Juvenile Complaints	139
Hours on Patrol	6,402	Assaults	77
Hours on Administrative duties	3,359	Drug Possession	68
Hours on Calls for Service	3,231	Domestic Violence	59
Hours on Investigations (cases)	2,760	Criminal Mischief (vandalism)	56
Hours on Reports	2,274	Assaults	51
Hours in Training	971	Unsecure Property doors/windows	48
Hours in Court	100	Harassment	42
Miles Patrolled	102,659	Driving While Intoxicated	39
Traffic Accidents	279	Protective Custody (intoxication)	26
Fatal Motor Vehicle Accidents	1	Unlawful Possession of Alcohol	25
		Bad Checks	22
		Burglaries	12
		Criminal Threatening	11
		Identity Fraud	9
		Sexual Assaults	5
		Prohibited Sales of Alcohol	4

Reported and Investigated Crimes

Security Checks on Properties	1,280	Other	
Citizen assists (escorts, fingerprints, disabled motor vehicles, etc.)	1,089	Motor Vehicle Offense Warnings	1,586
Assist other agencies (police, fire, ambulance)	423	Motor Vehicle Offense Citations	388
Motor Vehicle Complaints	337	Parking Tickets	272
Animal Complaints	302		
Thefts	157		

Final Thought

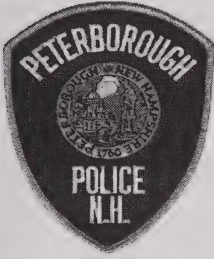
Many of the law enforcement issues facing Peterborough are met with collective intolerance. Collective intolerance means the community and town government work together to solve issues.

The challenges facing the Police Department demand unique approaches: approaches that focus on early detection, intervention, and prevention of crime; approaches where local government and the community share responsibility for the safety and quality of life in our community; approaches that target community problems not with a centralized bureaucracy, but with a partnership of local government and community resources delivered at the neighborhood (grassroots) level.

POLICE DEPARTMENT, CONTINUED

I would like to thank our Town Administrator, Pam Brenner, and our Select Board, Barbara Miller, Elizabeth Thomas and Joseph Byk for their guidance, support and belief in our abilities.

Thank you also to the citizens, businesses and fellow municipal government personnel. Thank you for your assistance and supporting what we do.



To the men and women of the Police Department, a sincere thanks for another mission successful year. During the days of the ice storm, Peterborough Police Officers performed acts of kindness and courage you may never hear about. That is the role of a law-enforcement officer, and it is with great honor and pride that I serve with this outstanding team of professionals.

Sincerely,
Scott Guinard
Chief of Police

DEPARTMENT OF PUBLIC WORKS

Public Works: Administration

The Department of Public Works is comprised of 4 Divisions; Highway, Facilities & Grounds, Utilities, and Recycling. There are a total of 22 employees in the 4 divisions. Responsibilities and maintenance tasks within the department range dramatically; winter operations, pothole repair, street signs, parks, town buildings, the common pathway, cemeteries, water supply, wastewater treatment, and the solid waste and recycling for the community. It is a rare day when the Public Works Department is not part of everyone's daily activities.

The capital improvement plans for the Town is very comprehensive, many aspects of the infrastructure are schedule to be improved and the coordination of these projects to minimize inconveniences during construction will require significant discussion and planning. On the transportation front, when you read this report the Connector will be under construction, the West Peterborough Project will have been awarded, and water main work will be underway on Old St Rd. Design engineering has been initiated for the DOT/Town joint project Main St Bridge and Rt 202 Retaining Wall replacement. Construction is expected in 2011. The replacement of the Union St Bridge is still anticipated to be 2013. In addition to the Water and Wastewater projects approved in 2006 there is additional work and investigation of the Hunt Rd water supply well, continued monitoring and vigilance with the South Well, investigation of possible bedrock water supplies, ongoing infiltration & inflow identification and removal in the wastewater collection system, and the reuse of the present wastewater treatment facility. The replacement of the existing wastewater treatment facility has been advertised with construction anticipated to start mid 2009.

PUBLIC WORKS—ADMINISTRATION, CONTINUED

The Office of Community Development, GIS Section, has been supporting the Highway Identification Task (H.I.T.) Team's by providing maps and reports of existing streets and their respective characteristics e.g. location, legislative status, mileage, and other pertinent information, this is an ongoing effort. OCD staff is also assisting the Department of Public Works in their effort to turn the analog (hardcopy) information concerning existing public and private road listings into an automated electronic format. Additionally, GPS locational efforts continue for all phases of our infrastructure.

I wish to congratulate all those employees that responded to the immense demands of the Ice Storm of December 08 and who are collectively recognized as "Town Employee of the Year." Congratulations to all!

As you read in the following Division reports it has been a busy year for the DPW, particularly with the Ice Storm in December 08. I wish to thank all the employees of the DPW for their hard work, dedication, and attention to customer service. I also want to recognize the support the department has received from the Select Board, Budget Committee, Town Administrator Pam Brenner, other departments, and in particular the public. This support is much appreciated by all the employees of the DPW.

Respectfully submitted,

Rodney A. Bartlett, Director of the Department of Public Works

Public Works: Highway Division

The Highway crew is responsible for a variety of projects, large and small, such as winter operations, repairing or replacing sidewalks, paving roads, ditching roads, catch basin and culvert repairs. Small projects such as repairing street signs and stop signs, patching potholes, roadside mowing, clean up of debris, sand sidewalks, and so on. Also included is the responsibility for maintaining all town department vehicles and equipment. The following are examples of projects and task completed in 2008:

- Annual mowing of EMS and Scott Mitchell Landfills, Town Waste Water Treatment Plant Sewer easements, Town water well sites, and rural roadsides
- Paved numerous trench excavations for utilities and storm drainage.
- Brush cutting alongside all Town roads.
- Assisted with the ice storm damage throughout the town
- Paved Middle Hancock Rd. from Hunt Rd. to the town line. Old Dublin Rd from Union St. to the town line of Dublin.
- Sweeping of all Town roads, particularly after winter operations
- Downtown pavement markings, crosswalk, line stripping for parking spaces, and signage
- Approximately 350 catch basins where cleaned and inspected.
- Installation and repair of several, 36" and 15" culverts Pine St. Middle Hancock Rd. School St. Depot St. Union St. Summer St. Grove St.
- Received a 2008 Ford 450 Dump Truck
- Assisted Utilities Division in the repair of fire hydrants, gate valves, water mains and emergency repairs.
- Removed several dangerous trees, prior to the Ice Storm.
- Excavated and replaced hot top sidewalks on a variety of roads.
- Assisted the Recreation Department with the grading of all the parking lots

PUBLIC WORKS—HIGHWAY DIVISION, CONTINUED

The DPW, with the approval of the Select Board, is a member of the N.H. Mutual Aid for Public Works. This program is designed to assist in disasters such as flooding, ice storms, hurricanes, tornadoes, dam breaks, hazmat, and geological hazards. The Mutual Aid system allows the towns to tap into assets of distant municipalities to help protect their community's infrastructure.

Introducing the Personal of the Peterborough Highway Department

Gordon, John, Sareth, Meas, Mark, Pete, Bob.

I want to thank the Highway crew for their outstanding performance during the severe Ice Storm in opening up, clearing, and repairing all the damaged roads in a timely manner. They work long hours during this event and throughout the winter months plowing, sanding, and picking up snow to making the streets and sidewalks safe. Thanks to Dave, Bob, Mike, and Lenny from the Facilities and Grounds Department who also maintain a regular plow route. This work is accomplished at times of extreme weather conditions and is a difficult task, as always the crews are there to keep the roads clear of snow and ice for the public and for emergency vehicles. We had a very busy year with all the schedules that were to be completed and accomplished before winter, I want to thank all of the crew for doing just that! Well done. Thank you to the Town of Peterborough and all of the residents for their support.

In Memory of Saroeun Kong

Saroeun was a dependable longtime employee for the Town of Peterborough working at the Highway Department for over 23 years. He worked as a mason, truck driver, and laborer. All of us will miss him here as a resident and as a member of the Highway Department.

Faithfully submitted,

Ron Dubois, Highway Superintendent

Public Works: Facilities and Grounds

The Facilities and Grounds Department has many responsibilities throughout the year. The crew is responsible for the general maintenance of all town buildings; including the Town House, Town Library, Recreation Department, Highway Garage, Fire Department and Police Department. In addition to mowing the grass and shoveling the snow for these facilities, the crew handles the painting and general repairs of these buildings. The crew is also responsible for the upkeep of the town grounds; including town parks, cemeteries and the common pathway. Over the past year they have worked diligently to maintain these areas providing general grounds maintenance, mowing, raking, shoveling, and gardening on all seasons. The year 2008 brought with it many projects for the Facilities and Grounds Department. In addition to the crew's regular duties and repairs. This department accomplished a number of other projects including:

- The crew replaced towel dispensers with hand blowers in the town buildings
- Replaced the tile in the library bathroom floors
- The Parks crew replaced the town Christmas tree
- The Facilities and Grounds Department assisted in the installation of rain gardens at the Town House

PUBLIC WORKS—FACILITIES AND GROUNDS, CONTINUED

The Facilities and Grounds department also helped with the cleanup of the town after the December Ice Storm. The Facilities and Grounds department also work throughout 2008 to assist the Recreation Department in completing several projects. I would like to thank Bob Wilder, Mike Ambrosini, Mike Gallagher, Mike Clarke and Lenny Gauthier for their dedicated hard work throughout the year. Also thank you to the Highway and Utilities Departments for their continued support.

Respectfully submitted,
Dave Croumie, Facilities and Grounds Supervisor

PUBLIC WORKS—RECYCLING AND SOLID WASTE

The beginning of 2008 started out with historically high commodity prices, which directly affected our recycling revenues. In the nine years I've been here I'd never seen revenues so high. For most of the year we were getting paid double, sometimes triple for our processed recyclables; primarily due to China's booming economy and their increased demand for recyclable materials.

In November the recycling market crashed and in a matter of weeks we were actually paying to have some recyclables picked up.

A good example is our mixed paper. Over the past few years the price, we've been able to sell baled paper for a steady \$35-\$40 a ton. Early in 2008 the price shot up to \$85 a ton; more than double what we were getting previously. In November we actually paid \$25 a ton for mixed paper to be removed from the facility, a \$110 difference. This happened with some just about all of the recyclable products, with some being impacted more than others.

However in mid-March of this year the recycling market was slowly starting to rise again (rather than paying \$25 a ton to have mixed paper removed from the facility, it was worth \$15 a ton on the open market). The increase in prices is encouraging but we probably won't see the high prices that we saw in 2008 for quite some time.

Even though the value of recyclables has declined significantly, that hasn't prevented Peterborough and Sharon residents from doing a great job of recycling for yet another year. Out of the 1,820.95 tons of waste that were processed, 1,254.61 tons were recycled, leaving 566.34 tons to be land-filled. Our overall tonnage of waste is down from 2007 by 654 tons.

If we had land-filled the 1,254.61 tons of recyclables, at \$109 a ton, we would have spent \$136,752.49 in disposal fees.

The chart on the next page illustrates the recycled tons and revenue that was generated for 2008*:

PUBLIC WORKS—RECYCLING AND SOLID WASTE, CONTINUED

ITEM	TONS	REVENUE
CARDBOARD	85.8	\$9,494.25
MIX PAPER	226.98	\$18,197.38
NEWSPAPER	80	\$10,864.44
PLASTICS	30.03	\$16,375.23
ALUMINUM CANS	5.13	\$8,639.79
STEEL CANS	17.22	\$1,758.33
SCRAP METAL	107.16	\$13,428.41
GLASS	178.62	\$0.00
TEXTILES	60.14	\$0.00
TIRES	24.43	\$1,265.00
BOOKS	11	\$0.00
FOOD/YARD WASTE	300	\$0.00
BRUSH & LUMBER	111	\$0.00
ELECTRONICS	17.1	\$0.00
BATTERIES:AUTO/HOUSEHOLD	2.28	\$0.00
WASTE OIL	1,150 gallons	\$0.00
ANTI-FREEZE	220 gallons	\$0.00
DISPOSAL FEES		\$26,018.13
PAY PER BAG SALES		\$78,800.00
TOWN OF SHARON		\$49,032.50
STICKERS		\$249.00
MISCELLANEOUS		\$83.49
NH-DES GRANTS		\$731.50
INSURANCE Reimbursement		\$21,415.18
RECLAMATION TRUST		\$25,000.00
TOTALS	1,254.61	\$281,352.63

*This chart represents the calendar year, Jan-Dec of 2008

PUBLIC WORKS—RECYCLING AND SOLID WASTE, CONTINUED

We also accepted the following items for recycling:

- 359 computer monitors
- 215 television sets
- 246 computers
- 337 printers & fax machines
- 52 refrigerators & freezers
- 70 dehumidifiers & air conditioners
- 8,785 linear feet of fluorescent lamps
- 1,105 compact fluorescent bulbs
- 328 propane tanks
- 300 pounds of lamp ballasts



In October we implemented a more environmentally friendly approach for disposing of our brush and untreated lumber pile. Rather than burning it as we've done in the past, we hired a company to chip all 111 tons of brush. The wood bi-product can be used as an enriching soil amendment, a protective layer against soil erosion, as biomass fuel in energy-producing plants, or as landscaping material.

By chipping rather than burning the brush pile four times in one year, we saved approximately 360,000 gallons of water. This is the amount of water it would have taken to extinguish the four individual burns. In addition we saved 599.4 pounds of particle pollutants that would have otherwise been emitted, had that amount of wood been burned.

Another noteworthy accomplishment at the recycling center was the screening of our compost to a finished product that residents can use at home. Yard waste from the previous year was formed into windrows, which we turned twice a month during the summer and fall so that it could be properly aerated heated. The result was unfinished compost that we then screened into approximately 279 tons of rich, organic compost that residents are welcome to take home.

In July a lightning strike started a fire, which destroyed the pole barn that covered the demolition area. Until we could rebuild we were unable to accept any construction and demolition waste. We realize this was inconvenient for some residents, so we'd like to take this opportunity to thank everyone for their patience during that time. The pole barn has since been completely rebuilt and we began accepting construction and demolition waste last November.

In closing I would like to thank the residents of Peterborough and Sharon for their outstanding recycling efforts and continued support of the recycling center. In addition I'd like to extend my gratitude to everyone that donated plants for our gardens, which helped to make it even more beautiful than before. I would also like to thank the crew I work with; Cliff Monkton, Marshall Torsey, and Jim Colpitts. These employees do a fantastic job here!

Respectfully Submitted,

Scott A. Bradford, Recycling Manager

PUBLIC WORKS - UTILITIES DIVISION

The Utility Division has the responsibility of running the Water and Wastewater facilities.

Some of the Water Department responsibilities include; monitoring water production at three well locations, maintaining the well structures, cleaning of the distribution system is performed every spring and fall by flushing of the fire hydrants, hydrant repairs and replacements, meter reading and installations, as well as water main breaks.

The Wastewater Department has the responsibility to record daily flows to and from the treatment plant, complete daily lab work is done to meet State requirements, treatment plant maintenance, maintenance at five lift stations, flushing of the collection system and repairs to manhole structures to help minimize overflows.

Some of the projects completed by the Water Department this year include:

- Replaced 10 aging hydrants
- Repaired 4 water main breaks
- GPS house street valves on Summer St. and Currier Ave
- Well cleaning was performed by Lane Christensen on North Well and Summer St. Well. Pump bearings at North are scheduled for late March to be replaced
- Cleaning and lining of water mains on Cheney and Pine St. were performed by Biszko Contracting
- New Sand Hill Tank was constructed by Preload Inc

Some of the projects completed by the Wastewater Department this year include:

- Repair # 2 waste pump at South Peterborough lift station
- Flushed one quarter of collection system
- Rebuilt 6 manhole structures

The Town of Peterborough has a dedicated and professional Utility crew. Nate Brown Assistant Superintendent, , Rick Clarke Tech II, Dave Lemay Tech I, Brian Golec Tech I, Ernie Smalley Laborer in Training. I would like to thank them for their continuing efforts to improve customer service and look forward to working with them in 2009.

Respectfully Submitted,
Stephen Rheume,
Utilities Superintendent



RECREATION DEPARTMENT

Two Thousand Eight was another year of progress for the Peterborough Recreation Department (PRD). As usual, we began the year with our PES Crotched Mountain Ski Program. Numbers were up this year no doubt due to a record year of snowfall. The number of Crotched Mountain season passes sold by the PRD increased as well.

The Bobcat Basketball program underwent some change in 2008 as well. The season was shortened from 13 weeks to 8 weeks by holding practices twice-per-week. We received feedback from parents that this was a welcome change. Our two 5th & 6th grade Silver Valley Basketball teams, coached by Scott Cail and Doug Thompson, were both the season runners-up in their respective divisions.

Early in 2008, we began meeting with Monadnock Pediatrics and Hunter Burgess of Performance Health & Fitness to discuss childhood obesity and what we can do about it. Approximately 25% of N.H.'s children are not just overweight, but obese. This is a crisis and the PRD is taking an active role in cooperating with other local agencies to address the problem. We have started the Coordinated Approach to Children's Health (C.A.T.C.H.) program. This program increases children's activity levels while having fun and addresses nutrition by teaching children how to make healthy snacks, such as Ants on a Log (raisins on celery sticks with cream cheese) instead of grabbing a bag of Cheetos and guzzling a Mountain Dew. Initial participation was small, but enthusiastic. We hope to continue to grow this program over time.

Our Youth Lacrosse program had a tremendous amount of success in 2008. The U15 Boys B youth lacrosse team made the playoffs for the first time since the program's inception and they made a good showing. These kids had started as U11's that had never picked up a lacrosse stick and went through some tough seasons over the last few years playing against more experienced programs. It was wonderful to see how they developed as lacrosse players over the years becoming a formidable force in the New Hampshire Youth Lacrosse Association. We'd like to thank Rob Manning-Osborn, the U15 coach, who has been involved with the program from the start. His dedication to the program over the years paid off in his final season. Rob's son Drew has aged out of youth lacrosse and along with a large number of the U15 team will be playing in the ConVal High School program in 2009. Hopefully, their success will continue at that level.

Babe Ruth Softball had its most successful season in the local program's history! The three Peterborough teams were all fully enrolled and had great regular seasons participating in the Monadnock Youth Softball League. Then the All-Star season began and what a season it was! All three teams – 10U, 12U, and 16U placed second in their respective district tournaments earning bids to the state finals. Once again, all three teams placed second in the state tournaments. The 10U and 16U teams then advanced to the New England Regional tournaments and both did very well.

Having a highly qualified staff is a priority at the PRD. For this reason, we place a special emphasis on training. We're happy to report that Lifeguards Martha Ratcliffe and Gina Gapp successfully completed their Water Safety Instructor training for summer 2008. They join our other lifeguard/WSI's, Allison Houlihan, Meaghan Polson, and Jenna LaRoche.

RECREATION DEPARTMENT, CONTINUED

The PRD was pleased to receive two \$500 grants from the United States Tennis Association and USTANE to begin the Quickstart Tennis Program. This was implemented during the summer tennis lessons taught by Erin Pirkey. This new program uses small-sided courts, and larger balls along with some new teaching techniques to make it easier and more enjoyable for kids to learn to play tennis. The USTA has realized that many of its stars began their tennis careers on public courts in public parks and the important role public tennis courts play in the future development of tennis in America.

Cunningham Pond was the focus of more attention in 2008. Our Facilities & Grounds crew, headed up by Roland Patten, and consisting of Jim Petry, Derek Scanlon, and Teddy Gordon, worked hard to install new steps to the cottage as well as other erosion control retaining walls. Complementing this work was Andrew Frechette's Eagle Scout service project of installing a rain garden next to the cottage with a nice eagle statue sold at cost by Peterborough's own John Kaufhold. We'd like to thank Andrew for his project and John for his donation.

New windows were installed in the cottage in the winter of 2008 which will help preserve the building's structural integrity. Also part of that project, due to be completed in the spring of 2009, will be skylights in the restrooms to improve natural lighting and help with air flow.

During the summer of 2008, the PRD implemented a beach sticker program for Cunningham Pond. Over 1,000 parking stickers were issued to Peterborough residents and stickers were checked by parking lot attendants who doubled as kayak attendants as well. Both the beach sticker program and the kayak rental program were well received by residents. In August of 2008, the PRD received its permit from NHDES to add new beach sand. This project will be completed in the spring of 2009.

In 2008 we continued with the ongoing facelift at Adams Playground as well. A new fence was installed along the north side of Union Street, which looks great. The third phase of our new skate park was installed in August and has been heavily used.

The PRD office was spruced up a bit with the installation of some stone dust pathways and a little help from the Peterborough Garden Club adding some new plantings. Jim Petry also installed new border stones around the office gardens and around the Morgan Betz Memorial Garden by Adams Pool.



Above: Playground Program participants and staff, 2008

Adams Pool, as it has for many years, continued to leak in 2008. The PRD continues to struggle with this aging piece of infrastructure. At 72 years old, the pool is in need of a major renovation. Until that occurs, however, we will continue to repair it as best we can. Even with its issues, Adams Pool receives about 7,000 visitors each season underscoring its importance as part of the fabric of summer in Peterborough.

RECREATION DEPARTMENT, CONTINUED

The Summer Playground Program continued to serve about 100 children throughout the summer. The C.A.T.C.H. program was implemented as part of their daily activities and was well received. Summer Teen Challenge sold out both sessions for the first time since its inception.

In the fall, the PRD purchased a new utility vehicle. The John Deere Gator was a welcome addition, allowing for much more efficient operation for our maintenance staff, relieving some of the pressure put on our mower and reducing compaction on our athletic fields.

The PRD is proud of its history of cooperation with the ConVal School District. We strive to work together sharing ideas, resources, staff, and equipment. This saves you, the taxpayer, money. We assisted the PES Administration and PTO with the design and construction of new playground equipment in September of 2008. As part of this project, we worked with school officials to begin planning for a desperately needed eventual renovation of the PES athletic field. This project will be crucial to the PRD's youth soccer program among others.

In the Fall of 2008, the PRD worked with the Town Administration to come up with a new plan to publish and distribute our quarterly brochure and the Town's newsletter, the *Peterborough Press*. The result was a new and improved *Peterborough Press* published by the PRD staff and distributed by the *Monadnock Ledger-Transcript* as a quarterly insert. This new endeavor increased circulation, decreased costs and was well-received by the public.

Our marketing program continued to evolve in 2008. The PRD began expanding its use of technology in by distributing the *Peterborough Press* via email, sending regular email updates and announcements, and creating a Facebook page! We encourage you to log on to Facebook and become a fan of our page.

Improving youth sports is something that the PRD works on constantly. Our department served as one of six pilot communities in NH to design and implement the CoachsmartNH program. This youth sports coach training program is effective and continues to prove itself. In 2008, Babe Ruth League, Inc. accepted it as an alternative to their own coach trainings. In the fall we participated in the planning for a Level 2 CoachsmartNH program that will hopefully be unveiled in the fall of 2009.

Many of our programs are supported by sponsorships from local businesses. Without this support, these programs would require cost-prohibitive fees or would simply not be possible at all. The PRD recognizes and appreciates the contributions these businesses and encourages you to support them. This year the PRD sports teams were sponsored by: Achille Agway, Bellows-Nichols Insurance, Bowling Acres Grille, Brady's American Grill, CPI Printing, Grappelli's Pizza, Peter S. Katz, D.D.S., Lake Sunapee Bank, Manhattan East, Ocean National Bank, www.sportstop.com, Steele's Stationery, and SDE. Additionally, many other local businesses sponsor teams and organizations that in some manner are affiliated with the PRD and we thank all of you as well.

RECREATION DEPARTMENT, CONTINUED



Above: Monadnock Youth Softball League All Star Team

We're proud to report that the PRD employed 41 people during the summer of 2008. Of those, 74% were Peterborough residents and 90% were ConVal School District residents. We continue to be one of the leading employers of young people in the area. Jobs are important in these tough economic times and retaining high quality employees is critical. Of all of our 2008 seasonal staff, 69% were returning employees.

That is an exceptional retention rate. I want to thank them for their support and dedication. I appreciate all that they do.

We cannot complete our report for the year without talking about the December 11th ice storm that affected all of us so dramatically. This devastating storm essentially stopped all normal operations of the PRD. Our Program Coordinator, Craig Fraley, also serves on the Peterborough Fire/Rescue Department and was on duty with PFR for the duration of the event. The PRD was assigned a wide variety of tasks during the event including such things as providing rides for senior citizens to and from the SMS shelter, counting broken telephone poles and downed drops, answering phones at the Town House, assisting other town departments, shuttling shelter personnel, delivering food, and checking on residents. The PRD mini bus was used constantly throughout the event. We'd like to thank our local members of the Peterborough Fire and Police Explorers as well as the Civil Air Patrol who assisted us with all the house checks. It also became evident during the storm event that there is a glaring need for more recreation and socialization opportunities for senior citizens. This is something the PRD has already begun working to address.

Lastly, I'd like to thank the hundreds of volunteers who give of themselves to help us provide all of the quality programs we offer throughout the year. Without them, we simply could not function. I'd also like to thank the Peterborough Recreation Committee, another group of volunteers, for all of their hard work and support throughout the year.

Respectfully submitted,



Above: Skiing and smiling at Crotched Mountain

Jeffrey M. King, CPRP, CPSI, CPO
Recreation Director

RECREATION COMMITTEE

As always, my most important role in this report is to thank the many volunteers who coach and support our recreation programs. Without them, our recreation programs would be greatly reduced. Volunteers coach and coordinate sports, assist with after school programs, and serve on implementation and oversight committees.

We continue to work to maintain our recreation facilities to the best of our ability. Our department has been entrusted with some wonderful facilities, and it is important that we maintain them for current and future residents. This year we completed the skate park project at Adams Park. All phases of the project are completed and being used by youth. Cunningham Pond facilities were maintained and erosion control was installed. Several small projects are planned for spring: Cunningham Pond window replacement, basketball court resurfacing, parking lot resurfacing, and pool repairs.

The department was successful in bringing in grant money to support the summer tennis lessons and purchase Quickstart tennis equipment. Much thanks to them for looking at alternative sources for funding town recreation.

Even in this time of increased financial concerns, program participation is increasing. We have seen an upturn in local families turning to our programs, including during snow days, vacations, and after schools. We are actively forming partnership with the hospital, local community groups, the PES-PTO, after school programs and individuals to leverage our resources and increase opportunities for residents of all ages. In addition, members of the community were able to attend a CATCH (Coordinated Approach to Children's Health) training sponsored by the hospital thanks to the hospital grant. Through the help of parent volunteers, the School Kids In Peterborough staff, and the Recreation Staff, we were able to begin offering a CATCH Kids' Club at Peterborough Elementary School. Through the increase in physical activity and the exposure to healthy snacks, we are trying to help address the childhood obesity issue. The Peterborough Recreation Committee has also evaluated fees to better balance the tax burden on our residents.

In conclusion, thank you to all of the residents who support our programs through donations of time, materials, and financial support. Thank you also to my fellow Recreation Committee members for their service to our town: Andrew Dunbar, Paula Stewart, Doug Thompson, and Todd Weeks.



Respectfully submitted,
Tina Kriebel
Recreation Committee Chair

TAX COLLECTOR

The collection of taxes for the Town of Peterborough is the responsibility of the Tax Collector in the Finance Department. The Tax Collector collects the taxes for four taxing authorities -- Town, County, School, and State. The tax bills are mailed twice a year in June and November. The first bill is a prepayment that is based on fifty (50) percent of the prior year's taxes. The second bill is based on the tax rate set in October of each year by the State of New Hampshire, Department of Revenue when they meet with the town.

Tax Rate History

Year	Tax Rate	Equaliza- tion Rate	Town	Local Education	State Edu- cation	County
2008	\$22.60	94.80%	6.61	12.64	2.29	1.6
* 2007	\$25.39	94.00%	**9.29	12.74	2.37	0.99
2006	\$20.75	94.80%	6.35	10.98	2.42	1
2005	\$22.07	91.50%	6.88	11.48	2.63	1.08
2004	\$21.73	96.50%	6.83	11.21	2.69	1
2003	\$35.70	63.00%	10.54	17.35	6.1	1.71
2002	\$33.40	69.50%	10.33	14.9	6.45	1.72
2001	\$31.51	80.00%	10.17	12.62	6.94	1.78
2000	\$31.28	92.00%	8.99	13.43	7.04	1.82
1999	\$28.96	96.00%	8.37	11.44	7.21	1.94

*change in fiscal year, 6 month tax adjustment on town portion **6.54 town, 2.75 one time

After the tax warrant is approved by the Board of Selectmen, the tax collector prints and mails the bills. All bills are mailed to the last known address of the owner(s) of record as of April 1st or to the new owner, if known. The tax bill provides detailed information about your property included but not limited to the land and amounts, any payments received, interest charged, and the balance due on the current year's taxes.

The collection of the utility bills is the responsibility of the tax collector. After the utility warrant is approved by the Board of Selectmen, the tax collector prints and mails the bills. The quarterly utility bills are mailed at the end of February, May, August, and November. The consolidated quarterly bill provides detailed information about your water and wastewater usage as well as other charges, such as hydrant maintenance, mainline extensions, inspection fees, special reads, turn-on water fees, etc. These other charges are flat rates established by the Board of Selectmen.

The tax collector has the rights and remedies, including a lien and or deeding on the real estate for unpaid tax and utility bills, as provided in New Hampshire Statutes RSA 80. The actual tax amounts billed and collected are shown in the MS61 in the town report.

Respectfully submitted,

Linda Paris, Tax Collector; Elizabeth Marsh, Deputy Tax Collector

TOWN CLERK

The office of town clerk can be traced back to biblical times, where town clerks were scribes or scholars, learned men who were among the few people who could read or write. Their writings became the historical record of the times.

The Town Clerk's Office is frequently considered the center of town government. It is the office that is responsible for recording all vital records, the activities of town government as well as storing the documents that are important to the lives of townspeople. The office staff is made up of one Town Clerk and two part time Deputy Town Clerks. Linda Keenan was hired in January of 2008 and Lloyd Emory came on board in June.

Just to name a few function of the Town Clerk's office:

- Vital Records (Birth, Marriage, Civil Union and Divorce)
- Overseeing the election process and the general conduct and organization of all local, state and federal elections.
- Administer the oath of office to all elected and appointed members of local boards and committees.
- Car registrations
- Dog licensing

The office has seen a few changes in the year 2008, Bob Lambert retired in September after 15 years of service and Carol Lenox was appointed Interim Town Clerk by the Select Board.

Peterborough had the largest turn out of voters at the November Presidential election, with 3414 residents through the polls plus a record 616 absentee ballots were sent out. During the ice storm of December, our office was there for the public. We fielded hundreds of phone calls and visits from residents with questions and concerns, some wanting to vent their frustrations and others just wanting to tell their stories.

Some changes have been made to the office in the last six months, some you will see and some you won't. But, hopefully all will make your visit a little more pleasant.

Respectfully submitted,
Carol A. Lenox, Interim Town
Clerk



Left to right: Lloyd Emory, Carol Lenox, Linda Keenan

TOWN CLERK, CONTINUED

WHAT ABOUT BOB??

What can you say about Bob? My gosh, Bob Lambert served 15 years as Town Clerk and still has a sense of humor. Mix that with 20 grandchildren and he is truly a legend. Bob was appointed by the Board of Selectmen in 1993 as Interim Town Clerk, and ran for the position in 1994 and has served the town faithfully ever since.

When I first started as the Interim Town Clerk I asked Town Administrator Pam Brenner "What about Bob?" Pam was quick to say "I hated the thought of him retiring, he's very popular with our residents, he's a sweetheart, and a wealth of knowledge." I thought it might be fun to quote a few of the other employees in the Town House with their thoughts about Bob:

Nancy V "Bob had great energy and a sense of humor"

Linda P "Very dedicated to his job"

Beth "He always made us laugh"

Fash "I admired his work ethic"

Chris L "Bob was always a lot of fun"

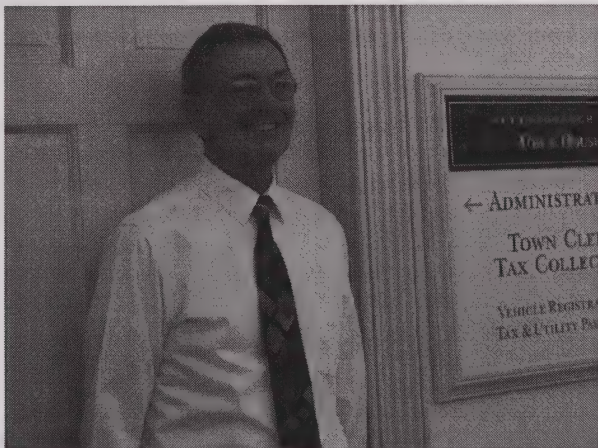
Carol O "Bob's wife made him great ties"

Linda K "The only thing that really drove Bob crazy was whistling"

Bob is still a Cemetery Trustee for the Town and drops by on a regular basis to attend to those duties. He is a wealth of knowledge and has provided very important insight on the duties of the Town Clerk. Thank you Bob for all your support during the transition and for your continued assistance over the past eight months. Congratulations on your retirement!!

Respectfully submitted,

Carol A. Lenox
Interim Town Clerk



WATER RESOURCE ADVISORY COMMITTEE

The year was spent primarily on the Contoocook River Urban Stormwater Improvement & Low Impact Development project. This project was the result of a previous successful grant application submitted to Dept. of Environmental Services (DES).

The goals were (1) to improve the quality of stormwater (rain runoff) returning to the underground aquifers by filtering out contaminants such as traffic oils, sand, spills, any fertilizer runoff, etc. and (2) to divert the maximum amount to the aquifers rather than have it go downriver and be "lost" to the Atlantic Ocean. This was accomplished by constructing demonstration fixtures such as Leaching Catch Basins on School St., Previous Pavement Surface in the Theater parking lot and Rain Gardens both at the Town House and beside the kiosk in the Depot parking lot.

Two informational public meetings were held to inform the local merchants what was planned and to solicit suggestions from them regarding the project.

The committee spent some time researching the conflicting views between the pharmaceutical industry and government regulating bodies regarding the disposal of household pharmaceuticals. Recent media articles on this subject have made it important for the Bd. of Selectmen (as Peterborough's Water & Sewer Commissioners) to have an answer if and when citizens begin questioning the town on how to handle household drug trash.

The committee invited Dr. David Wunsch (NH state geologist) to present an overview of groundwater geology and water quality for interested town officials in the region which was well received. Studies of underground bedrock and water quality distribution were done in Hollis and have just been completed in Dublin under Dr. Wunsch's overview. If Peterborough is interested in its drinking water supply and quality for the foreseeable future, it is very important to obtain a database of what exists today. This would allow future best management decisions to be made by town officials as the demand for high quality drinking water increases with time. The committee is hopeful that funds can be found to study our underground water distribution and quality. We are trying to accomplish this.

Two of our members (Audrey Cass and Larry Schongar) found that they had to resign for personal reasons at the end of the year. It is the chair's hope that they will remain interested resource persons, as they both contributed much to the committee and demonstrated their interest in a quality water supply for the town in the future.

We solicit additional members to join the committee and contribute to the effort that exists of educating the public on water supply / quality and how to maintain it for the future benefit of the town.

Richard Freeman - Chrm.
Beth Alpaugh-Cote - Secy.
Randolph Brown
Rodney Bartlett - DPW Liaison
Elizabeth Thomas - Selectmen Liaison

WEST PETERBOROUGH TIF ADVISORY BOARD

The task of the TIF Advisory Board is to oversee the implementation of the Tax Increment Finance (TIF) Plan for West Peterborough. This District and Plan have been in effect since 2004, when they were approved by the voters at Town Meeting. By law, there must be an advisory board put in place, made up of a majority of members who are owners or occupants of property within or adjacent to the District. Further, according to the Plan, a member of the Economic Development Authority serves as Chairman and a member of the Planning Board serves as Vice Chair; the Director of the Office of Community Development and the EDA jointly administer all TIF Plans.



The Advisory Board meets only as needed, and this year, like last, was a busy one for the Board. Voters at Town Meeting of May 2008 approved the expenditure of \$2,500,000 for the construction of infrastructure improvements in the West Peterborough TIF District. The Plan includes water line upgrades, sidewalk and street improvements, a new sidewalk on Union Street from Wilder Street to Old Dublin Road, the provision of some on- and off-street parking, and traffic calming measures such as crosswalks and street trees. Construction is expected to begin this summer and be completed by the end of October 2009. Additional background information on this project can be found on the town's website, www.townofpeterborough.com

The Advisory Board will continue to meet as necessary to monitor the progress of this very exciting project. If anyone has any questions or concerns, they may contact Rodney Bartlett, Director of DPW, at 924-8000 ext. 100 or by email: rbartlett@townofpeterborough.us

The WPTIF Advisory Board would like to thank the Office of Community Development and the Department of Public Works for their extensive help on this Plan, and specifically recognize the contributions of Carol Ogilvie, Rodney Bartlett, and Laura Norton. We also commend and thank the Altemont Lodge of the Masons in West Peterborough for their continued civic-mindedness and hospitality.

Respectfully,

Jack Burnett, Chair; Mose Olenik, Vice Chair; Todd Birkebak; Joyce Caron; Shelley Goguen Hulbert; Carter Judkins; and Joe Byke, Selectmen's Liaison

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five elected members and four alternates appointed by the Board as authorized under RSA 673:6. The Board holds public hearings for appeals on the first Monday of each month in the Selectboard Meeting Room of the Town House beginning at 7:00 p.m. Applications may be obtained in the Office of Community Development; staff is available to answer questions and provide assistance. Completed applications and related documents, minutes, and decisions are a matter of public record and may be examined at the Town House during business hours and are available online. Hearing notices, minutes, and decisions are also posted on the town's web site. All hearings and meetings are open to the public.

The Board of Adjustment's significantly-reduced caseload reflected the 2008 economic downturn with hearings scheduled only five times during the year. The Board heard 8 cases as compared to 24 in 2007. There were applications for 3 special exceptions, 2 area (dimensional/setback) variances, 2 use variances, 1 appeal of an administrative decision and or variance to the building code, and 1 request for an equitable waiver of dimensional requirements. Among the applications were requests for a use variance within the wetlands protection district (hospital road); a variance to the sign code; a special exception to the allowable maximum height (wind turbine); a special exception for a use (church in residential district); and a special exception request for an extension to the duration of approval. Two requests for relief—one for a special exception (church use) and one for a variance (sign dimension)—were denied. One variance request was dismissed without prejudice as the Board had denied the primary special exception request for the use.

One interesting case the Board heard this year was a request in August from Upland Farm Inc. to erect a 170-foot wind tower for power generation (the town's zoning code imposes a 50 foot height limitation). In 2008, the New Hampshire legislature passed HB310, creating a framework for municipalities to regulate the construction of small-scale wind turbines. The law clarifies the obligation municipalities have to encourage renewable energy in a manner that protects the public's health, safety and welfare. Although HB310 required the New Hampshire Office of Energy & Planning to develop a model ordinance to regulate wind systems, this ordinance was not available at the time of the Board's hearing. Thus, certain considerations such as shadow flicker ('strobe' effect from sun's reflection on the blades); energy system specifications; and height above the tree canopy were not factors in the Board's decision. These and other requirements are an important part of the proposed small wind energy system ordinance, Section 245-24.5, which may be adopted by voters on May 12.

The ZBA acts as "constitutional safety valve". Unusual features of topography, odd-shaped lots, and nonconforming lots or uses (characteristics that existed prior to the enactment of the zoning ordinance), are examples of conditions that require that some flexibility be provided to ensure the landowner's use and enjoyment of property.

The ZBA represents the public interest (or the "will of the people") as embodied in the zoning ordinance. The Board assumes the validity of the town ordinance, which voters

ZONING BOARD OF ADJUSTMENT, CONTINUED

approved by majority vote at the polls. The ZBA does not make its decisions based on how many members of the public are opposed to, or in favor of, a particular application. Instead, the ZBA decides cases based on whether specific standards (criteria) delineated either in the ordinance or in state statute, are met.

The Board of Adjustment would like to acknowledge the staff of the Office of Community Development for their professional assistance to the Board throughout the year. Their support is essential. Nicole MacStay, the assistant to the town administrator, serves as minute taker. Her professionalism and attention to detail are highly valued.

Respectfully submitted,
Maude Salinger, Chair

REPORT FROM EXECUTIVE COUNCILOR

Dear Residents of Peterborough,

I am in the middle of my third term as your representative on the Executive Council (also known as the Governor's Council). As many of you know, New Hampshire elects five people from five districts to the Council. Their duties include the review and confirmation of state judges, of state agency heads, and of significant state contracts. I love the job and enjoy representing your beautiful town.

In my three terms, the Council reviewed important appointments of Governor Lynch to the Supreme Court and the Superior and District Courts. We also reviewed the nominations of heads of state agencies such as the Department of Education, Department of Environmental Services, Office of Attorney General, Department of Resources and Economic Development, Department of Labor, Department of Banking, Department of Safety and the Department of Corrections. Of course, I did my homework and worked with the governor to make sure we brought excellent people into all of these critical positions.

As a member of the Council, I scrutinized large and small state contracts including everything from road paving projects to computer systems to health care expenditures to services for the poor and to plans economic development. I see my job as a watchdog for the taxpayer to make sure that we get the best value for our taxpayer dollars.

Closer to home, I have been an active participant in Peterborough's efforts to hold the state responsible for the maintenance of a State Highway which runs through the town of Peterborough. Also, I was very supportive of the proposal for the State to purchase the Temple Mountain Ski Area for a State Preserve. In talking with many residents of Peterborough and surrounding towns, I learned of widespread interest in the plan for this important resource.

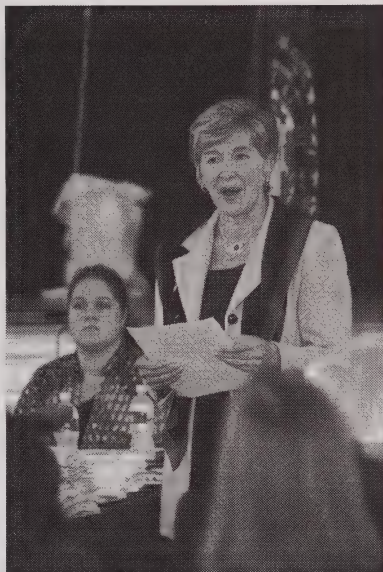
REPORT FROM THE EXECUTIVE COUNCILOR, CONT.

The Council also approves applicants for the numerous state boards and commissions that contribute so much to our state. I am always looking for people who are interested in serving in these rewarding positions. Please don't hesitate to contact me at the State House at 271-3632 or through my website www.debpignatelli.com on these positions or anything else concerning state government for which I might be of help to you.

I wish all of you and your lovely hometown a good 2009.

Best regards,

Debora Pignatelli
Executive Council – District 5



Above: Councilor Pignatelli addresses the Governor and Executive Council Meeting in the Peterborough Town Hall, September 2008

2008 GOVERNOR WALTER PETERSON AWARD

On May 14th, 2008, Roland Patten became the first recipient of the Governor Walter Peterson Medallion Award for volunteerism. Roland's community involvement and activism spans decades, going back to the early sixties. He has served on and provided leadership for numerous committees, including:

Budget Committee
Recreation Committee
CIP Committee
Goyette Trust Committee
Town House Study Committee
Sign Ordinance Committee
Charter Commission
Select Board

In addition, his other community activities include:

The Peterborough Patriotic Committee
Pop Warner Football coach and president
Junior Baseball coach
Co-founder of ConVal Football Program
Active board member of the Peterborough Chapter of the Salvation Army
Twenty year member of the Peterborough Lion's Club (president for two terms)
Foster parent
Juvenile Diversion Program

...and the list goes on. We are proud to honor this unassuming and dedicated resident and friend.



ICE STORM EVENT—DECEMBER 11, 2008

On December 11, 2008 Peterborough experienced what has been regarded by many to be the worst storm to hit the Monadnock Region since the Hurricane of 1938. By 11:00 pm the weight of the ice accumulated on trees and power lines had caused a loss of electricity to every home and business in the entire town. Travel conditions were so hazardous by 3:00am on December 12th that Fire Chief Joseph Lenox III ordered all vehicles off the road unless they were responding to life threatening calls for service. At 5:00am, Town Administrator Pamela Brenner declared a State of Emergency for the Town of Peterborough.



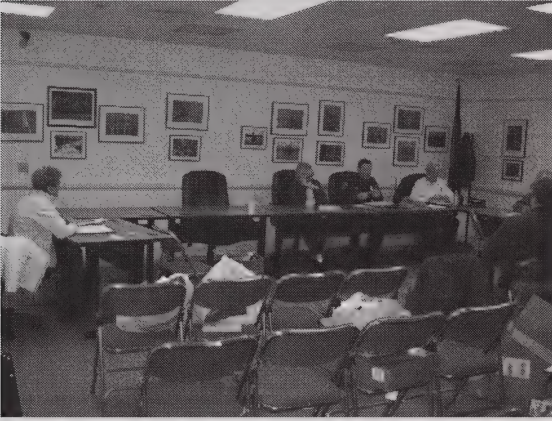
By 7:30am on Friday the 12th, daylight brought the scope of the damage into focus. Public Safety crews were allowed back onto the roads and began to assess the damage, finding that over eighty percent of the Town's roads were either obstructed or completely impassable due to downed trees and wires. All lines of communication had been severed, making it impossible to receive weather reports or contact the State of New Hampshire's Emergency Operation Center. With temperatures beginning to drop into the teens, it was determined that a shelter needed to be opened, and with the assistance of Principal Richard Dunning, South Meadow School was open and receiving residents at 4:00pm.

Every resource available to the Town was utilized to assist residents. The Recreation Department staff ferried residents from healthcare facilities to the shelter, and then throughout the event organized and executed house to house welfare checks. Utilities

staffers tended to the generators that keep the water and sewer running without interruption, and Highway crews worked every minute of daylight to clear roads. Town House staff did everything they could to provide residents with the best information possible, and to provide support for other town departments.



ICE STORM EVENT, CONTINUED



Above: the Emergency Operations Team meeting at the Town House

By Saturday morning, the Select Board had taken full control of the shelter operations, and through the entire event coordinated the care of anyone in need. The shelter not only provided a place to stay, but also served as a warming station, provided excellent meals and hot showers. The shelter also extended hospitality to the pets of its patrons, and provided privacy to families. Select Board members coordinated volunteers, accepted donations, and

ensured that no need was left untended or concern unvoiced.

For eleven days, the Emergency operations team, comprised of Fire Chief Lenox, Police Chief Scott Guinard, Public Works Director Rodney Bartlett and Town Administrator Brenner met three times a day with Select Board members Barbara Miller, Elizabeth Thomas and Joe Byk and other department directors to continuously update each other on the status of their piece of the storm recovery. On Tuesday, Governor John Lynch, Congressman Paul Hodes, Department of Transportation Commissioner George Campbell, and PSNH Vice President of Energy Delivery and Generation John MacDonald came to Peterborough to meet with the Emergency Operations Team, view the storm damage, speak with citizens and business owners and tour the shelter for themselves. Within twenty-four hours of that visit, PSNH established a forward base of operations at the Armory on Elm Street, and began dispatching work crews from as far away as Maryland, Michigan and Quebec to make the repairs necessary to restore power to the region.

It would be impossible to say enough about the patience and generosity of the residents of Peterborough during this event. Many volunteers left their own homes and families to tend to the needs of their neighbors, whether at the shelter, or by assisting in debris removal and checking on the welfare of those nearby. Hundreds of people gave what they could, and did so cheerfully and without needing to be asked. We are grateful to have had your assistance and support during this unprecedented crisis.



Right: Trees down on East Mountain Road

ICE STORM EVENT, CONTINUED

Fire and Rescue Department logged 281

Emergency Calls / 19 calls per day

CO Investigations

CO Transports

CO Refusals

Building Welfare Checks

Outside wires / trees / electrical

Fire / Emergency other

Structure Fires

Alarm Sounding

Inside Water Problems

Ambulance Transports

- 298 Non-Emergency activities / 20 per day
- 7500 telephone calls logged / 21 calls per hour / plus walk-ins
- 2,945 work hours / \$55,000
- Fire Chief /Emergency Management Director hours ~ 252
- Estimated Diesel Cost ~ 690 Gallons / \$2,000
- Estimated Propane Cost ~ 243 Gallons / \$775
- Estimated cost of Gasoline 500 gallons / \$900
- Damaged / Lost Equipment ~ Estimated \$5,000



Police Department responded to 211 requests for welfare checks, reports of downed trees, utility poles and wires. Additional staff was added to the evening shift to check on businesses without alarms throughout the nights.

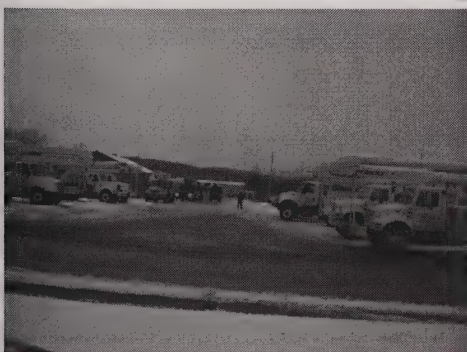
During the course of the event, there were three plowable snow storms.

Approximately 500 people were served at the South Meadow School shelter with the help of over 200 volunteers.



Top: Fire Chief Joseph Lenox speaks with Brigadier General Stephen C. Burritt of the National Guard

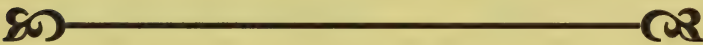
Above and Left: PSNH arrived with utilities crews from all over the eastern half of North America. Along with various utilities trucks, the crews also brought equipment to assess damage to transmission lines not reachable by road, including ATVs and a helicopter.





2009

Town Meeting Warrant
and Zoning Ballot



*The spirit of democracy cannot be imposed from without.
It has to come from within.*

-Mohandas K. Gandhi

2009 TOWN MEETING WARRANT

To the inhabitants of the Town of Peterborough, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

Pursuant to the Peterborough Charter, you are hereby notified to meet at the Town House in said Town on ***Tuesday, the 7th day of April 2009, at 7:00p.m.*** for the first session of the Annual Town Meeting (to deliberate on Articles 3-13).

You are hereby further notified to meet at the Town House in said Town on ***Tuesday, the 12th day of May 2009, at 7:00 a.m.*** (Polls close at 7:00 p.m.) for the second session of the Annual Town Meeting (to act on Articles 1- 13).

You are hereby further notified that consideration of all other articles contained in the warrant will commence at the third session of the Annual Town Meeting at the Town House in said Town on ***Wednesday, the 13th day of May 2009 at 7:00 p.m.***

OFFICIAL BALLOT ARTICLES

May 12th, 2009

Article 1 - Election of Officers

SELECTMAN: 3 Years – VOTE for not more than 1

Gilborn (Gil) Duval

Anthony (Tony) Nichols

Elizabeth (Liz) Thomas

MODERATOR: 3 Years VOTE for not more than 1

L. Phillips Runyon III

TOWN CLERK: 3 Years VOTE for not more than 1

Linda M. Guyette

Carol A. Lenox

TREASURER: 3 Years VOTE for not more than 1

Kenneth A. Christian

BUDGET COMMITTEE: 3 Years VOTE for not more than 1

Mark Harrison

Robert (Bob) Lambert

Donald H. Parkhurst

Roland Patten

CEMETERY TRUSTEE: 3 Years Vote for not more than 1

Charles Peter LaRoche

LIBRARY TRUSTEE: 3 Years – Vote for not more than 2

Raymond L. MacStay

Randolph Brown

LIBRARY TRUSTEE: 2 Years- Vote For not more than 1

Karen Peterson

LIBRARY TRUSTEE: 1Year VOTE for not more than 1

David L. Simpson

David R. Weir

RECREATION COMMITTEE: 3 Years –Vote for not more than 2

Todd A. Weeks

TRUSTEE OF THE TRUST FUNDS:

3 Years – Vote for not more than 1

Roderick Falby

ZONING BOARD OF ADJUSTMENT:

3 Years – Vote for not more than 2

Richard J. Freitas

Jim Stewart

Alice Briggs

PLANNING BOARD: 3 Years – Vote for not more than 2

Michael Henry

FENCE VIEWERS: 1Year- Vote for not more than 3

Kenneth Clarke

Jim Grant

Laura Norton

Article 2 - Zoning Amendments 1 thru 6

- 1) Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend §245-14- Groundwater Protection Overlay Zone, by inserting provisions that regulate pumping of groundwater from the South Well area, designated as Zone D, in order to comply with an EPA requirement to replace this language that was removed when the entire Aquifer Protection District regulations were replaced with a new ordinance based on the state model?

- 2) Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To make several changes to §245-18 - Signs, including technical clarifications, that intend to address specific issues of temporary signs, off-premise signs, and charitable and community event signs?

- 3) Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To add a new section §245-24.5 that addresses the use of small wind energy systems, consistent with recent state legislation?

- 4) Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend §245-20 - Maximum Height, by allowing Small Wind Energy Systems to be exempt from the maximum height limitation, consistent with State law?

- 5) Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend §245-33 - Pollution and Disturbance, by allowing driveways and other access ways to have limited lighting trespass in order to increase safety by improving the illumination of entrances to and within developments?

- 6) Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Peterborough Zoning Ordinance as follows:

To amend §207 - Building Code, by adding a new paragraph to Section 6 – Standards, that requires compliance with some Energy Star lighting and equipment standards and blower door testing for all additions and new construction?

Other Official Ballot Articles

Article 3. Operating Budget - \$9,462,459

To see if the Town will vote to raise and appropriate the sum of **Nine Million Four Hundred Sixty-Two Thousand Four Hundred Fifty-Nine Dollars (\$9,462,459)** for the operation of General Government, Water, and Wastewater. This represents the fiscal year 2010 budget period, July 1, 2009 to June 30, 2010.

This article does not include special or individual articles.

The Select Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article 4. Union Street Bridge Reconstruction Capital Reserve Fund - \$44,500

To see if the Town will vote to raise and appropriate the sum of **Forty Four Thousand Five Hundred Dollars (\$44,500)** to be placed in the previously established Union Street Bridge Reconstruction Capital Reserve Fund. This appropriation is to be supported 100% by the West Peterborough TIF District Fund.

The Select Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article 5. Capital Reserve Funds - \$205,000

To see if the Town will vote to raise and appropriate the sum of **Two Hundred Five Thousand Dollars (\$205,000)** to be placed in the following already established capital reserve funds:

Twenty-Five Thousand Dollars (\$25,000) to be placed in the “**Land Acquisition Capital Reserve Fund**” for the purpose of preserving open space.

Thirty Thousand Dollars (\$30,000) to be placed in the “**Fleet Management Capital Reserve Fund**” for the purpose of the orderly replacement of vehicles and equipment within the motorized fleet for Public Works and Recreation.

One Hundred Thousand Dollars (\$100,000) to be placed in the “**Fire Truck - Pumper Capital Reserve Fund**” for the purpose of purchasing a Fire Pumper

Fifty Thousand Dollars (\$50,000) to be placed in the Adams Pool Improvement Capital Reserve Fund for the purpose of the orderly improvement of the Pool

The Select Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article 6. Main St Bridge Reconstruction - \$705,000

To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Five Thousand Dollars (\$705,000.00)** for the purpose of the Reconstruction of the Main Street Bridge and furthermore, to authorize the withdrawal of **Forty Five Thousand Dollars (\$45,000)** from the previously established Bridge Reconstruction Capital Reserve Fund created for this purpose to offset this expense. The balance is to come from the New Hampshire Department of Transportation's Municipal Aid Bridge (SAB) Program.

The Select Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article 7. Cemetery Expendable Trust - \$4,000

To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** to be added to the previously established Cemetery Expendable Trust Fund, and further, to transfer said amount from the Cemetery Trustee's checking account to the Cemetery Expendable Trust Fund. This amount is funded 100% by the sale of deeds for burial lots.

The Select Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article 8. Town House Boiler/Energy Management Capital Reserve Fund -\$50,000

To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the previously authorized Capital Reserve Fund (pursuant to RSA Chapter 35) known as the "Town House Boiler/Energy Management Capital Reserve Fund" for the purpose of the orderly replacement of the Town House boiler system and building envelope improvements.

The Select Board recommends this appropriation

The Budget Committee recommends this appropriation.

Article 9: Police Cruiser Lease –Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a two year lease purchase agreement for Twenty-Six Thousand Two Hundred Dollars (\$26,200) for the purpose of lease-purchasing a replacement cruiser for the Police Department, and to raise and appropriate the sum of Thirteen Thousand Two Hundred Eighty Four Dollars (\$13,284) for the first year's payment for that purpose. This lease agreement contains a non-appropriation escape clause

The Select Board recommends this appropriation

The Budget Committee recommends this appropriation

Article 10. PEG Station Revolving Fund

To see if the town will vote to establish a PEG Station Revolving Fund pursuant to RSA 31:95-h. The revenues from the cable franchise fees, charges or any other revenue derived from the activities or services supported by the fund shall be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same pursuant to the policy developed by the town. These funds may be expended only for the Town community television station purposes as stated in RSA 31:95-h and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

Article 11. Polling Hours

Polling hours in the Town of Peterborough are now 8:00AM to 7:00PM. Shall we place a question on the next state election ballot to change polling hours so that polls shall open at 7:00AM and close at 7:00PM for all regular state elections beginning after the next state election in 2010.

Article 12. Community Revitalization Tax Relief Incentive Program

To see if the town will vote to adopt RSA 79-E, Community Revitalization Tax Relief Incentive Program for properties in the Downtown Commercial and Village Commercial Districts, in order to encourage the rehabilitation of underutilized structures in the town centers by providing tax relief in the form of a temporary freeze on property assessments in exchange for substantial rehabilitation of qualifying structures.

Article 13: Optional Property Tax Exemptions For Solar, Wind-Powered & Woodheating

To see if the town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or woodheating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of the qualifying equipment under these statutes up to a maximum of \$20,000 for each solar energy system, wind-powered energy system or woodheating energy system.(Petition Warrant Article)

Article 14. Down Shifting of State Costs

To see if the Town will vote to notify Governor John Lynch and our Legislative Representatives of the serious implications of Down Shifting costs from the State government to Local government. The impact of the Governors initial 2009-2011 budget proposal reduced anticipated revenues from the State to Peterborough Town government by \$500,000 (10% of all revenues anticipated). Down Shifting or Off Loading debt from the State to Local government will be crippling to the entire State of New Hampshire.

OPEN SESSION ARTICLES

May 13th, 2009

Other Articles

Article 15. Operating Budget - \$9,462,459

To see if the Town will vote to raise and appropriate the sum of **Nine Million Four Hundred Sixty-two Thousand Four Hundred Fifty-Nine Dollars (\$9,462,459)** for the operation of General Government, Water, and Wastewater. This represents the fiscal year 2010 budget period, July 1, 2009 to June 30, 2010.

This article does not include special or individual articles.

Pursuant to the Peterborough Charter, if the Official Ballot Session adopts an annual operating budget by approving **Article 3**, this article will be passed over.

The Select Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article 16. Robbe Farm Road and Legacy Lane

To see if the Town of Peterborough will vote to authorize the Select Board to accept Robbe Farm Road and Legacy Lane as a Class 5 highway with a right of way of 50 ft and a travel way width of 20 ft. said road would extend from Union St for a combined length of approximately 3160ft. The road is more fully shown and described on the site plan for Robbe Farm Rd Subdivision plan dated 01/30/2002, as prepared by Clough, Harbour & Associates, approved by the Planning Board 04/08/2002. The road has been built to town specifications. There are items left to be completed and inspected by the Public Works Director and this acceptance shall not occur until the Public Works Director accepts the work and reports to the Board of Selectmen.

Article 17. Evans Flats Future

To receive the report of the “Evans Flats Steering Committee” as directed in Article 17 of the May 2008 Town Meeting and as outlined below: the Town voted at the May 2008 Town Meeting to support a Town planning process for the future “Best Use” of Town owned property parcel #U023-033-000 (approximately 26.72 acres) and the Armory property, parcel #U023-025-000 (approx. 4.22 acres); collectively known as Evans Flats and located at 33 Elm St and abutting Evans Rd. The result of the planning process will be described by a detailed “Business Plan for the Future Best Use of Evans Flats” which will include a financial strategy and be presented for approval at next year’s 2009 Annual Town Meeting. This article requires no appropriation.

Article 18. Conservation Commission Expending of Funds

Shall the town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the conservation commission to expend funds for contributions to ‘qualified organizations; for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?’”

Article 19. Scott Mitchell Road

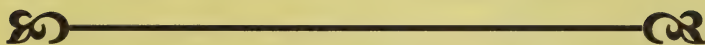
To see if the Town will vote to officially name the road known as Scott Mitchell Road as Scott Mitchell Road. This road was officially named Mitchell Hill Road by the 1954 Town Meeting under Article 10. No record has been found changing the name to Scott Mitchell Road. It has been known as Scott Mitchell Road for at least 38 years.

Article 20. Scott Mitchell Road

To see if the Town will vote to reclassify from Class Six (6) to Class Five (5) that section of Scott Mitchell Road from Route 202 to the first or southern intersection with East Ridge and West Ridge Drive. Town meeting of 1971 Article 15 voted to make this road Class Six (6) from a point 6/10 of a mile from Route 202 to the Hancock Town Line. Town Meeting of 1975 Article 33 voted to make Class Six (6), that section from the entrance to the landfill to the point of the change made in 1971. Thus, the road from the entrance to the landfill to the Hancock Town Line is on the record as a Class Six (6) road, subjected to Gates and Bars, and the town is not responsible for maintenance. This is not the case as the town has been maintaining this road since the construction of Ridgewood Heights. This road should be classed as a Class Five (5) road in the Official Records.



Above: enjoying one of the Recreation Department's field trips to a Red Sox game at Fenway Park.



FY 2010 Budget



*Money is like manure; it's not worth a thing unless it's spread around
encouraging young things to grow.*

-Thornton Wilder

BUDGET OF THE TOWN/CITY

OF: PETERBOROUGH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2009 To June 30, 2010

IMPORTANT:


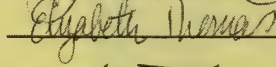
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev. 09/05

FY 2010 BUDGET MS-6, CONTINUED

MS-6

Budget - Town/City of Peterborough, New Hampshire FY 2010

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year (2009) As Approved by DRA	Actual Expenditures 2008	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4138	Executive		0	0	0	
4140-4149	Election Reg. & Vital Statistics	3	134,254	181,976	128,450	
4150-4151	Financial Administration	3	657,512	926,621	666,638	
4153	Legal Expense	3	75,000	115,500	75,000	
4155-4159	Personnel Administration		0	0	0	
4191-4193	Planning & Zoning	3	317,628	469,769	285,600	
4194	General Government Buildings	3	341,993	373,446	300,349	
4195	Cemeteries	3	67,951	105,990	63,301	
4196	Insurance	3	123,946	122,300	135,391	
4197	Advertising & Regional Assoc.		0	0	0	
4199	Other General Government	3	263,872	232,117	259,877	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	1,332,944	1,796,914	1,323,538	
4215-4219	Ambulance	3	78,853	84,273	75,456	
4220-4229	Fire	3	539,586	664,443	555,893	
4240-4249	Building Inspection		0	0	0	
4290-4298	Emergency Management	3	23,048	98,426	19,925	
4299	Other (Incl. Communications)		0	0	0	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0	0	0	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		0	0	0	
4312	Highways & Streets	3	1,522,363	2,379,231	1,665,476	
4313	Bridges		0	0	0	
4316	Street Lighting	3	27,800	42,418	27,800	
4319	Other		0	0	0	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		0	0	0	
4323	Solid Waste Collection		0	0	0	
4324	Solid Waste Disposal	3	302,517	446,959	307,889	
4325	Solid Waste Clean-up		0	0	0	
4326-4329	Sewage Coll. & Disposal & Other		0	0	0	

MS-6

FY 2010 BUDGET MS-6, CONTINUED

MS-6

Budget - Town/City of Peterborough, New Hampshire FY 2010

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year (2009) As Approved by DRA	Actual Expenditures 2008	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		0	0	0	
4332	Water Services		0	0	0	
4335-4339	Water Treatment, Conserv. & Other		0	0	0	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		0	0	0	
4353	Purchase Costs		0	0	0	
4354	Electric Equipment Maintenance		0	0	0	
4359	Other Electric Costs		0	0	0	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		0	0	0	
4414	Pest Control		0	0	0	
4415-4419	Health Agencies & Hosp. & Other		0	0	0	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	3	117,583	154,683	117,589	
4444	Intergovernmental Welfare Payments		0	0	0	
4445-4449	Vendor Payments & Other	3	24,829	36,641	24,829	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	3	502,849	633,366	479,599	
4550-4559	Library	3	528,942	747,895	535,239	
4583	Patriotic Purposes	3	10,500	15,230	10,500	
4589	Other Culture & Recreation		0	0	0	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	3	2,000	28,356	2,000	
4619	Other Conservation		0	0	0	
4631-4632	REDEVELOPMENT & HOUSING		0	0	0	
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		0	0	0	
4721	Interest-Long Term Bonds & Notes		0	0	0	
4723	Int. on Tax Anticipation Notes		0	0	0	
4790-4799	Other Debt Service	3	12,929	30,958	5,853	

FY 2010 BUDGET MS-6, CONTINUED

MS-6

Budget - Town/City of Peterborough, New Hampshire FY 2010

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year (2009) As Approved by DRA	Actual Expenditures 2009	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		0	0	0	
4902	Machinery, Vehicles & Equipment		0	0	0	
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		0	0	0	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	3	771,859	994,869	826,624	
4913	To Capital Projects Fund			0	0	
4914	To Enterprise Fund			0	0	
	Sewer-	3	600,308	939,310	641,666	
	Water-	3	856,226	1,150,620	927,978	
	Electric-		0	0	0	
	Airport-		0	0	0	
4915	To Capital Reserve Fund		0	0		
4916	To Exp.Tr.Fund-except #4917		0	0		
4917	To Health Maint. Trust Funds		0	0		
4918	To Nonexpendable Trust Funds		0	0		
4919	To Fiduciary Funds		0	0		
SUBTOTAL 1			9,257,482	12,769,318	9,462,459	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

FY 2010 BUDGET MS-6, CONTINUED

MS-6

Budget - Town/City of Peterborough, New Hampshire FY 2010

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year (2009) As Approved by DRA	Actual Expenditures 2008	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Land Purchase-CR Fund	5	25,000	75,000	25,000	
	Cemetery Expendable Trust	7	4,000	4,000	4,000	
	Union St Bridge CR Fund	4	44,500	60,000	44,500	
	WPTIF District Bond Issue		2,500,000	0	0	
	Main St Bridge Reconstruction	6	120,000	0	705,000	
	GIS Capital Reserve Fund		15,000	15,000	0	
	Fire Truck Pumper-CR Fund	5	100,000	100,000	100,000	
	Fleet Management-CR Fund	5	59,000	50,000	30,000	
	Town Boiler Capital Reserve	8	50,000	0	50,000	
	Recreation Pool Capital Reserve	5	25,000	0	50,000	
	Treatment Plant		3,023,350	0	0	
	Police Cruiser-Lease Purchase	9	0	0	13,284	
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	1,021,784	XXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year (2009) As Approved by DRA	Actual Expenditures 2008	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Union Contract		2,580	0	0	
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	0	XXXXXXX

FY 2010 BUDGET MS-6, CONTINUED

MS-6

Budget - Town/City of Peterborough, New Hampshire FY 2010

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year (2009) As	Actual Revenues 2008	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund	3	15,000	28,757	5,000
3180	Resident Taxes		0	0	0
3185	Timber Taxes	3	15,000	39,739	10,000
3186	Payment in Lieu of Taxes	3	33,992	28,075	35,308
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes	3	110,000	180,752	95,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)	3	4,000	3,669	2,500
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits	3	300	3,155	2,200
3220	Motor Vehicle Permit Fees	3	947,425	1,429,822	894,625
3230	Building Permits	3	40,550	55,168	40,875
3290	Other Licenses, Permits & Fees	3	10,450	16,690	
3311-3319	FROM FEDERAL GOVERNMENT	3	2,543,000	556,246	1,400
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3361	Shared Revenues	3	150,069	150,069	150,069
3362	Meals & Rooms Tax Distribution	3	276,583	259,863	276,583
3363	Highway Block Grant	3	167,840	213,387	164,877
3364	Water Pollution Grant		0	0	0
3364	Wastewater NHDES Grant	3	4,675	4,837	4,675
3365	Community Development Block Grant		0	10,043	0
3366	State & Federal Forest Land Reimbursement	3	691	1,256	691
3367	Flood Control Reimbursement	3	32,453	32,453	32,453
3369	Other (Including Railroad Tax)	3+6	2,456	110,970	660,500
3379	FROM OTHER GOVERNMENTS	3	148,824	213,482	202,036
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments	3	212,490	363,489	187,970
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	7	4,000	4,000	4,000
3502	Interest on Investments	3	110,000	171,901	85,015
3503-3509	Other	3	74,171	74,562	64,421

FY 2010 BUDGET MS-6, CONTINUED

MS-6

Budget - Town/City of Peterborough, New Hampshire FY 2010

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year (2009) As	Actual Revenues 2008	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	3	836,359	1,263,139	891,124
3913	From Capital Projects Funds		0	0	0
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)	3	595,633	934,473	636,991
	Water - (Offset)	3	856,226	1,150,620	927,978
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds	6	120,000	1,722	45,000
3916	From Trust & Fiduciary Funds	3	95,080	50,313	77,000
3917	Transfers from Conservation Funds		0	0	0
0			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
BUDGET SUMMARY					
3934	Proc. from Long Term Bonds & Notes		3,000,000	0	0
	Amount VOTED From FIB ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		336,000		491,678
TOTAL ESTIMATED REVENUE & CREDITS			10,733,267	7,352,162	5,989,769

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	9,257,482	9,462,459
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	5,965,850	1,021,784
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	2,580	0
TOTAL Appropriations Recommended	15,225,912	10,484,243
Less: Amount of Estimated Revenues & Credits (from above)	-10,733,267	-5,989,769
Estimated Amount of Taxes to be Raised	4,492,645	4,494,474



BUDGET COMMITTEE REPORT, FISCAL YEAR 2010

The present economic situation has presented many new changes to the budget process. Many normal sources of revenue are producing much less revenue, which has the effect of moving more of the expense of operating the town, to the tax base, at a time when it is not needed. Pam Brenner our Town Administrator has very aptly described the present situation and presented possible solutions to the problem, so we will not discuss it further in this report. Any attempt to estimate a tax rate at this time is nearly impossible, however, we will attempt to show the impact of each appropriation, by dividing the amount of the appropriation by the valuation of the town as reported on the MS-1 form for 2009. This is a rough estimate and does not include any growth in valuation for the past year, does not consider the amount used for the overlay, nor the amount of money used from the unrestricted fund balance, sometimes used to stabilize the tax rate.

As of April 1, 2009 the town had a valuation of \$694,512,346.00. This is in dollars and to convert to one thousand dollars move the point three places to the left. Now divide the appropriation by \$694,512.346, this will give you the cost, per thousand, of the money appropriated. Using this method combined with the data from page four of the budget you find that last years tax rate should have been \$7.18. In reality the rate was \$6.61 so it is evident that other factors contributed to the rate. Using the same numbers the tax rate for f/y 2010 could be \$7.25, an increase of seven cents At this time there are too many unknowns to really be confident it projecting a tax rate.

The budget presented maintains the present level of service and provides a small amount of money to allow a small movement forward to maintain some of the Capital Reserve Funds needed to keep up to date with equipment replacement and reserving money for other necessary projects that we know are coming shortly.

This budget has been completed by much hard work and cooperation of the Town Administrator, the Select-board, Department Heads and the Budget Committee. It has been a pleasure to work with such an intelligent and cooperative group of people. We thank you, the voter for electing us to serve you in this important matter.

Peterborough Budget Committee

Richard Adler
Jennifer Duffy
Bertha Harris

Mark Harrison
Steve Jones
Gordon Kemp

Susan Mansfield
Donald Parkhurst
Roland Patten

**Budget Committee Recommendations
begin on the following page**

BUDGET COMMITTEE REPORT, CONTINUED

Article 1 Election of officers.

Article 2. Zoning Amendments.

Article 3. Operating Budget

To raise and appropriate \$9,462,459 (gross budget) \$4,494,474 to be raised from taxes. This article provides the money needed to operate the various town departments. Most of the department budgets are flat, many have been reduced so we will not treat each one separately. The only department with a significant increase is the Information and Technology Department This has been brought about by transferring payroll hours from the Office of Community Development and assigning this employee the duties of computer maintenance, thus reducing the amount paid to out side contractors for this work This also reduces the down time while waiting for someone to make repairs.

RECOMMEND PASSAGE

TAX EFFECT \$6.79

Article 4. To raise and appropriate \$44,500 to be placed in the Union Street Bridge Capital Reserve Fund. This provides the final amount needed for the town's share to reconstruct the Union Street Bridge at West Peterborough. This money will come from the West Peterborough TIF District. NO tax money required.

RECOMMEND PASSAGE

TAX EFFECT \$0.00

Article 5. To raise and appropriate \$205,000 to be placed in already established capital reserve funds.

\$25,000 to be placed in the Land Acquisition Capital Reserve Fund.

This provides money for the preservation of Open Space.

\$30,000 to be placed in the Fleet Management Capital Reserve fund.

This allows for the orderly replacement of public works vehicles, and avoids sticker shock of appropriating a large sum of money at one time.

\$100,000 to be placed in the Fire Truck Pumper Capital Reserve Fund.

This allows the town to save money by not having to bond or borrow large sums of money to replace motorized fire equipment.

\$50,000 to be placed in the Adams Pool Improvement Capital Reserve Fund.

This will provide funds toward the repair or replacement of the pool.

RECOMMEND PASSAGE

TAX EFFECT \$0.30

Article 6. To raise and appropriate \$705,000 to reconstruct the Main Street Bridge

And to withdraw \$45,000 from the established Bridge Capital Reserve Fund.

This article requires no tax money at this time.

RECOMMEND PASSAGE

TAX EFFECT \$0.00

BUDGET COMMITTEE REPORT, CONTINUED

Article 7. To raise and appropriate \$4,000 to be added to the previously established Cemetery Expendable Trust Fund This is a transfer of funds received by the Cemetery Trustees from the sale of burial lots.

RECOMMEND PASSAGE

TAX EFFECT \$0.00

Article 8. To raise and appropriate \$50,000 to be added to the previously established Town House Boiler/Energy Management Capital Reserve Fund. This will provide funds to replace the old boilers at the Town House.

RECOMMEND PASSAGE

TAX EFFECT \$0.07

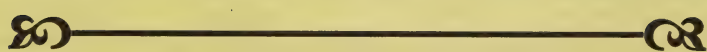
Article 9. To authorize the Select Board to enter into a two year lease purchase agreement for the purpose of lease-purchasing a Police Cruiser over a two year period; and to raise and appropriate \$13,284 for this years payment. This will allow for the necessary and orderly replacement of Police Cruisers.

RECOMMEND PASSAGE

TAX EFFECT \$0.02

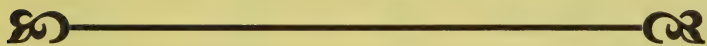
Articles 10 -20 Require no appropriation of money and are not submitted to the Committee during the budget review process.





FY 2009 & 2010

Comparative
Budgets



COMPARATIVE BUDGETS

Comparative 2010 Revenue Budget

AMBULANCE

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
43410	OTHER TOWNS	60,710	59,046	-2.74%
43415	TOWN OF PETERBOROUGH	78,853	75,455	-4.31%
44455	MISC. CHARGES & FEES	650	100	-84.62%
44460	AMBULANCE SERVICE FEES	340,000	381,275	12.14%
45300	INTEREST AND DIVIDENDS	1,500	1,500	0.00%
45715	PRIVATE CONTRIBUTIONS	15,000	15,000	0.00%
49101	TRANSFER FROM GENERAL FD	1,212	0	-100.00%
DEPARTMENT TOTAL		497,925	532,376	6.92%

Comparative 2010 Expenditure Budget

AMBULANCE

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
61100	SALARIES	332,316	349,347	5.12%
61199	CAFETERIA PLAN WAGES	1,139	1,920	68.57%
61500	OVERTIME	3,000	4,000	33.33%
62100	HEALTH INSURANCE	85	4,815	5564.71%
62150	DENTAL INSURANCE	464	1,125	142.46%
62200	LIFE INSURANCE	484	638	31.82%
62250	DISABILITY INSURANCE	219	526	140.18%
62300	PAYROLL TAXES	24,026	25,459	5.96%
62375	WORKER'S COMPENSATION	9,879	11,125	12.61%
62500	RETIREMENT	7,074	8,632	22.02%
62510	DH RETIREMENT	1,327	4,254	220.57%
63300	MEDICAL SERVICES	1,000	1,000	0.00%
63350	LEGAL FEES	1,000	1,000	0.00%
63420	DISPATCH SERVICES	33,802	35,000	3.54%
63600	TELEPHONE	2,375	2,375	0.00%
63900	OTHER PROFESSIONAL SERV.	23,000	24,000	4.35%
64100	ELECTRICITY	3,900	3,900	0.00%
64200	HEATING FUEL	3,500	3,500	0.00%
64250	WATER & SEWER	210	210	0.00%
64300	BLDG-REPAIR & MAINT SERV	500	500	0.00%
64315	EQUIP REPAIR/MAINT	1,500	1,500	0.00%
64325	VEHICLE REPAIR/MAINT	3,000	3,000	0.00%
64600	SANITATION/RECYCLING SERV	175	350	100.00%
64800	PROPERTY & LIABILITY INS	5,100	5,600	9.80%
65200	DUES & PUBLICATIONS	50	50	0.00%
65350	ADVERTISING	250	200	-20.00%
66100	GENERAL SUPPLIES	1,500	1,500	0.00%
66150	POSTAGE	400	400	0.00%

COMPARATIVE BUDGETS, CONTINUED

66200	OFFICE SUPPLIES	1,900	1,500	-21.05%
66400	CUSTODIAL SUPPLIES	900	900	0.00%
66460	DIESEL FUEL	5,700	5,700	0.00%
66500	GROUNDKEEPING SUPPLIES	250	250	0.00%
66550	BUILDING SUPPLIES	650	650	0.00%
66600	VEHICLE PARTS & SUPPLIES	3,500	3,500	0.00%
66700	BOOKS & PERIODICALS	150	150	0.00%
66800	MEDICAL SUPPLIES	8,500	8,700	2.35%
66950	SUPPLIES-REPAIR OF EQUIP	500	500	0.00%
68100	STAFF DEVELOPMENT	9,500	9,500	0.00%
68225	PROTECTIVE CLOTHING	5,000	5,000	0.00%
68250	MISCELLANEOUS	100	100	0.00%
OPERATING EXPENDITURES		497,925	532,376	6.92%
DEPARTMENT TOTAL		497,925	532,376	6.92%

Comparative 2010 Revenue Budget

AMBULANCE TAX SUPPORTED

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
43410	OTHER TOWNS	24,863	24,863	0.00%
DEPARTMENT TOTAL		24,863	24,863	0.00%

Comparative 2010 Expenditure Budget

AMBULANCE TAX SUPPORTED

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
63450	AMBULANCE SERVICES	78,853	75,455	-4.31%
OPERATING EXPENDITURES		78,853	75,455	-4.31%
DEPARTMENT TOTAL		78,853	75,455	-4.31%

Comparative 2010 Revenue Budget

BUILDINGS & GROUNDS

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
45405	RENTAL OF BUILDINGS	17,500	25,000	42.86%
DEPARTMENT TOTAL		17,500	25,000	42.86%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Expenditure Budget BUILDINGS & GROUNDS

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
61100	SALARIES	118,445	120,626	1.84%
61500	OVERTIME	5,556	5,723	3.01%
61530	HALL RENTAL	2,000	2,060	3.00%
61565	CALL IN TIME	2,800	2,884	3.00%
62100	HEALTH INSURANCE	27,803	27,623	-0.65%
62150	DENTAL INSURANCE	2,319	2,351	1.38%
62200	LIFE INSURANCE	432	449	3.94%
62250	DISABILITY INSURANCE	1,160	1,177	1.47%
62300	PAYROLL TAXES	9,923	10,118	1.97%
62500	RETIREMENT	10,860	11,501	5.90%
62510	DH RETIREMENT	935	972	3.96%
63350	LEGAL FEES	15,000	0	-100.00%
63600	TELEPHONE	1,300	1,300	0.00%
63650	ALARM SYSTEMS	2,400	2,400	0.00%
63900	OTHER PROFESSIONAL SERV.	9,000	4,000	-55.56%
64100	ELECTRICITY	28,000	31,000	10.71%
64200	HEATING FUEL	20,700	14,430	-30.29%
64250	WATER & SEWER	1,840	1,840	0.00%
64300	BLDG-REPAIR & MAINT SERV	5,000	5,000	0.00%
64325	VEHICLE REPAIR/MAINT	1,000	1,000	0.00%
64600	SANITATION/RECYCLING SERV	600	600	0.00%
65350	ADVERTISING	200	200	0.00%
65550	UNIFORM RENTALS	650	650	0.00%
65900	CONTRACTED SERVICES	21,000	24,020	14.38%
66150	POSTAGE	25	25	0.00%
66200	OFFICE SUPPLIES	300	300	0.00%
66400	CUSTODIAL SUPPLIES	2,300	3,000	30.43%
66450	GASOLINE	100	100	0.00%
66460	DIESEL FUEL	4,000	4,000	0.00%
66500	GROUNDKEEPING SUPPLIES	1,000	1,000	0.00%
66550	BUILDING SUPPLIES	17,000	15,500	-8.82%
66600	VEHICLE PARTS & SUPPLIES	900	900	0.00%
66850	EQUIP/FURN/TOOLS	0	1,500	100.00%
68050	MILEAGE	300	300	0.00%
68100	STAFF DEVELOPMENT	700	1,000	42.86%
68225	PROTECTIVE CLOTHING	500	800	60.00%
OPERATING EXPENDITURES		316,048	300,349	-4.97%
67400	VEHICLES/EQUIP/MACHINERY	55,000	0	-100.00%
B&G-FIXED ASSET		55,000	0	-100.00%
67927	CR-BOILER REPLACEMENT-TH	50,000	50,000	0.00%
B&G-SPECIAL ARTICLES		50,000	50,000	0.00%
DEPARTMENT TOTAL		421,048	350,349	-16.79%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Revenue Budget

CEMETERY

3

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
45300	INTEREST AND DIVIDENDS	20	15	-25.00%
45700	CONTRIBUTIONS & DONATIONS	17,000	17,000	0.00%
45815	CEMETERY-BURIALS	8,500	8,500	0.00%
DEPARTMENT TOTAL		25,520	25,515	-0.02%

Comparative 2010 Expenditure Budget

CEMETERY

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	34,604	34,973	1.07%
61500	OVERTIME	100	103	3.00%
62100	HEALTH INSURANCE	1,330	1,321	-0.68%
62150	DENTAL INSURANCE	94	96	2.13%
62200	LIFE INSURANCE	15	16	6.67%
62250	DISABILITY INSURANCE	58	58	0.00%
62300	PAYROLL TAXES	2,655	2,683	1.05%
62500	RETIREMENT	700	556	-20.57%
63900	OTHER PROFESSIONAL SERV.	200	200	0.00%
64250	WATER & SEWER	500	500	0.00%
64315	EQUIP REPAIR/MAINT	700	700	0.00%
64325	VEHICLE REPAIR/MAINT	1,000	1,000	0.00%
64450	GRAVE OPENINGS	8,500	8,500	0.00%
64600	SANITATION/RECYCLING SERV	40	40	0.00%
65100	PRINTING	100	100	0.00%
65900	CONTRACTED SERVICES	8,100	8,100	0.00%
66100	GENERAL SUPPLIES	1,500	1,500	0.00%
66150	POSTAGE	30	30	0.00%
66200	OFFICE SUPPLIES	25	25	0.00%
66450	GASOLINE	350	350	0.00%
66460	DIESEL FUEL	900	900	0.00%
66500	GROUNDKEEPING SUPPLIES	1,200	1,500	25.00%
68250	MISCELLANEOUS	50	50	0.00%
OPERATING EXPENDITURES		62,751	63,301	0.88%
67400	VEHICLES/EQUIP/MACHINERY	5,200	0	-100.00%
CEMETERY-CO-FIXED ASSET		5,200	0	-100.00%
67923	CEMETERY TRANSFER	4,000	4,000	0.00%
CEMETERY SPECIAL ARTICLES		4,000	4,000	0.00%
DEPARTMENT TOTAL		71,951	67,301	-6.46%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Expenditure Budget CONSERVATION

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
65200	DUES & PUBLICATIONS	300	300	0.00%
66200	OFFICE SUPPLIES	25	25	0.00%
66700	BOOKS & PERIODICALS	50	50	0.00%
68100	STAFF DEVELOPMENT	125	125	0.00%
68150	PUBLIC EDUCATION PROGRAMS	1,500	1,500	0.00%
OPERATING EXPENDITURES		2,000	2,000	0.00%
DEPARTMENT TOTAL		2,000	2,000	0.00%

Comparative 2010 Expenditure Budget DEBT SERVICE

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
75400	LEASE PURCHASE PAYMENTS	12,929	5,853	-54.73%
DEBT SERVICE		12,929	5,853	-54.73%
67984	POLICE CRUISER	0	13,284	100.00%
DS-SPECIAL ARTICLE		0	13,284	100.00%
DEPARTMENT TOTAL		12,929	19,137	48.02%

Comparative 2010 Expenditure Budget EMERGENCY MANAGEMENT

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	10,657	7,656	-28.16%
61199	CAFETERIA PLAN WAGES	325	366	12.62%
62150	DENTAL INSURANCE	133	134	0.75%
62200	LIFE INSURANCE	138	144	4.35%
62250	DISABILITY INSURANCE	63	63	0.00%
62300	PAYROLL TAXES	369	122	-66.94%
62500	RETIREMENT	1,284	1,350	5.14%
62510	DH RETIREMENT	379	390	2.90%
63600	TELEPHONE	5,000	5,000	0.00%
64315	EQUIP REPAIR/MAINT	1,000	1,000	0.00%
65100	PRINTING	250	250	0.00%
66150	POSTAGE	50	50	0.00%
66200	OFFICE SUPPLIES	250	250	0.00%
66850	EQUIP/FURN/TOOLS	2,000	2,000	0.00%
68100	STAFF DEVELOPMENT	250	250	0.00%
68225	PROTECTIVE CLOTHING	900	900	0.00%
OPERATING EXPENDITURES		23,048	19,925	-13.55%
DEPARTMENT TOTAL		23,048	19,925	-13.55%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Revenue Budget FINANCIAL ADMINISTRATION

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
41110	IN LIEU OF TAXES	32,319	34,252	5.98%
41115	TIMBER YIELD TAX	15,000	10,000	-33.33%
41118	GRAVEL/PIT TAXES	4,000	2,500	-37.50%
41120	LAND USE CHANGE TAX	15,000	5,000	-66.67%
41310	INTEREST: PROPERTY TAXES	110,000	95,000	-13.64%
43108	FEDERAL DOI REVENUE	1,056	1,056	0.00%
43210	FOREST RESERVE LANDS	565	691	22.30%
43211	FLOOD CONTROL REIMB GRT	25,604	32,453	26.75%
43230	SHARED REV. BLOCK GRANT	150,069	150,069	0.00%
43240	MEALS AND ROOMS TAX GRANT	242,154	276,583	14.22%
44105	NOTARY FEES	75	75	0.00%
44110	MISC. CHARGES & FEES	950	625	-34.21%
44115	MISCELLANEOUS REVENUE	100	100	0.00%
44125	RETURN CK FEES	100	100	0.00%
45300	INTEREST AND DIVIDENDS	110,000	85,000	-22.73%
DEPARTMENT TOTAL		706,992	693,504	-1.91%

Comparative 2010 Expenditure Budget FINANCIAL ADMINISTRATION

De

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	328,311	329,247	0.29%
61199	CAFETERIA PLAN WAGES	4,584	6,198	35.21%
62100	HEALTH INSURANCE	31,723	35,915	13.21%
62150	DENTAL INSURANCE	3,592	4,066	13.20%
62200	LIFE INSURANCE	1,269	1,079	-14.97%
62250	DISABILITY INSURANCE	2,844	2,466	-13.29%
62300	PAYROLL TAXES	27,676	27,661	-0.05%
62500	RETIREMENT	26,937	27,867	3.45%
62510	DH RETIREMENT	26,028	23,298	-10.49%
63200	AUDITING SERVICES	15,000	18,500	23.33%
63250	COMPUTER SERVICES	35,043	37,317	6.49%
63600	TELEPHONE	4,848	6,092	25.66%
63700	RECORDING FEES	900	900	0.00%
63900	OTHER PROFESSIONAL SERV.	82,100	82,100	0.00%
64315	EQUIP REPAIR/MAINT	2,400	3,250	35.42%
64500	RENTALS & LEASES	1,428	1,428	0.00%
65100	PRINTING	20,640	16,640	-19.38%
65200	DUES & PUBLICATIONS	9,555	9,523	-0.33%
65350	ADVERTISING	2,450	2,450	0.00%
66150	POSTAGE	12,525	11,025	-11.98%
66200	OFFICE SUPPLIES	4,550	4,550	0.00%
66850	EQUIP/FURN/TOOLS	1,600	1,600	0.00%
68050	MILEAGE	4,018	3,991	-0.67%

COMPARATIVE BUDGETS, CONTINUED

68100	STAFF DEVELOPMENT	9,525	9,475	-0.52%
68115	TUITION REIMBURSEMENTS	1,500	0	-100.00%
OPERATING EXPENDITURES		661,046	666,638	0.85%
DEPARTMENT TOTAL		661,046	666,638	0.85%

Comparative 2010 Revenue Budget

FIRE

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
43405	TOWN OF SHARON	41,161	47,673	15.82%
44405	MISC. CHARGES & FEES	500	500	0.00%
44415	FIRE ALARM REVENUE	9,600	9,600	0.00%
44416	SPECIAL DETAILS	0	20,000	100.00%
DEPARTMENT TOTAL		51,261	77,773	51.72%

Comparative 2010 Expenditure Budget

FIRE

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
61100	SALARIES	308,409	314,205	1.88%
61199	CAFETERIA PLAN WAGES	1,790	2,015	12.57%
61500	OVERTIME	1,000	1,500	50.00%
62100	HEALTH INSURANCE	85	20	-76.47%
62150	DENTAL INSURANCE	729	739	1.37%
62200	LIFE INSURANCE	760	789	3.82%
62250	DISABILITY INSURANCE	344	347	0.87%
62300	PAYROLL TAXES	21,115	22,289	5.56%
62380	PUBLIC SAFETY DISAB INS	7,000	7,000	0.00%
62500	RETIREMENT	7,320	5,646	-22.87%
62510	DH RETIREMENT	2,085	2,148	3.02%
63250	COMPUTER SERVICES	3,200	3,200	0.00%
63300	MEDICAL SERVICES	12,000	12,000	0.00%
63420	DISPATCH SERVICES	16,527	18,000	8.91%
63600	TELEPHONE	2,500	2,500	0.00%
63650	ALARM SYSTEMS	1,500	1,500	0.00%
64100	ELECTRICITY	4,300	4,300	0.00%
64200	HEATING FUEL	7,500	2,717	-63.77%
64250	WATER & SEWER	300	300	0.00%
64300	BLDG-REPAIR & MAINT SERV	4,000	4,000	0.00%
64315	EQUIP REPAIR/MAINT	8,000	8,000	0.00%
64325	VEHICLE REPAIR/MAINT	13,500	13,500	0.00%
64350	HYDRANTS REPAIR/MAINT	37,203	37,203	0.00%
64600	SANITATION/RECYCLING SERV	200	350	75.00%
65100	PRINTING	500	500	0.00%
65200	DUES & PUBLICATIONS	1,200	1,200	0.00%
65350	ADVERTISING	750	750	0.00%
66100	GENERAL SUPPLIES	6,100	6,100	0.00%
66150	POSTAGE	225	225	0.00%
66175	PURCHASE OF UNIFORMS	4,500	4,500	0.00%
66200	OFFICE SUPPLIES	1,750	1,750	0.00%

COMPARATIVE BUDGETS, CONTINUED

66400	CUSTODIAL SUPPLIES	900	900	0.00%
66450	GASOLINE	4,500	4,500	0.00%
66460	DIESEL FUEL	6,000	6,000	0.00%
66500	GROUNDKEEPING SUPPLIES	400	400	0.00%
66550	BUILDING SUPPLIES	550	550	0.00%
66600	VEHICLE PARTS & SUPPLIES	7,000	7,000	0.00%
66700	BOOKS & PERIODICALS	750	750	0.00%
66850	EQUIP/FURN/TOOLS	20,000	32,500	62.50%
66950	SUPPLIES-REPAIR OF EQUIP	6,000	6,000	0.00%
68100	STAFF DEVELOPMENT	12,000	11,000	-8.33%
68225	PROTECTIVE CLOTHING	2,000	2,000	0.00%
OPERATING EXPENDITURES		536,492	550,893	2.68%
64350	HYDRANTS REPAIR/MAINT	5,000	5,000	0.00%
FIRE-OTHER CAPITAL OUTLAY		5,000	5,000	0.00%
67985	PUMPER-CR	100,000	100,000	0.00%
FIRE SPECIAL ARTICLE		100,000	100,000	0.00%
DEPARTMENT TOTAL		641,492	655,893	2.24%

Comparative 2010 Expenditure Budget HERITAGE COMMISSION

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
63900	OTHER PROFESSIONAL SERV.	2,500	2,500	0.00%
66100	GENERAL SUPPLIES	2,000	2,000	0.00%
OPERATING EXPENDITURES		4,500	4,500	0.00%
DEPARTMENT TOTAL		4,500	4,500	0.00%

Comparative 2010 Revenue Budget HIGHWAY

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
43215	HIGHWAY BLOCK GRANT	157,840	164,877	4.46%
43222	BRIDGE GRANT	0	660,000	100.00%
43405	TOWN OF SHARON	1,500	1,500	0.00%
43420	CONVAL SCHOOL DISTRICT	12,000	12,000	0.00%
44605	SNOW REMOVAL SERVICES	15,000	15,000	0.00%
44615	MISCELLANEOUS REVENUES	1,000	1,000	0.00%
49124	TRANSFER-DOWNTOWN TIF	20,000	20,000	0.00%
49125	TRANSFER-W PETERBORO TIF	44,500	44,500	0.00%
49140	TRANSFER FR CAP RESERVE	120,000	45,000	-62.50%
DEPARTMENT TOTAL		371,840	963,877	159.22%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Expenditure Budget HIGHWAY

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
61100	SALARIES	431,017	435,153	0.96%
61199	CAFETERIA PLAN WAGES	45	2,422	5282.22%
61500	OVERTIME	54,204	55,830	3.00%
61560	STAND BY TIME	12,045	12,406	3.00%
61565	CALL IN TIME	6,258	6,446	3.00%
62100	HEALTH INSURANCE	97,594	86,935	-10.92%
62150	DENTAL INSURANCE	3,851	2,561	-33.50%
62200	LIFE INSURANCE	827	955	15.48%
62250	DISABILITY INSURANCE	4,537	4,396	-3.11%
62300	PAYROLL TAXES	38,594	39,259	1.72%
62500	RETIREMENT	42,130	47,331	12.35%
62510	DH RETIREMENT	935	972	3.96%
63300	MEDICAL SERVICES	800	800	0.00%
63600	TELEPHONE	3,800	3,800	0.00%
63900	OTHER PROFESSIONAL SERV.	400	0	-100.00%
64100	ELECTRICITY	36,000	36,000	0.00%
64200	HEATING FUEL	15,150	12,210	-19.41%
64250	WATER & SEWER	700	700	0.00%
64300	BLDG-REPAIR & MAINT SERV	14,800	10,000	-32.43%
64315	EQUIP REPAIR/MAINT	6,300	6,300	0.00%
64325	VEHICLE REPAIR/MAINT	13,000	13,000	0.00%
64500	RENTALS & LEASES	1,700	1,700	0.00%
64600	SANITATION/RECYCLING SERV	450	450	0.00%
65200	DUES & PUBLICATIONS	200	200	0.00%
65350	ADVERTISING	600	600	0.00%
65550	UNIFORM RENTALS	1,500	1,500	0.00%
65900	CONTRACTED SERVICES	433,000	433,000	0.00%
66150	POSTAGE	1,000	1,000	0.00%
66200	OFFICE SUPPLIES	1,100	1,100	0.00%
66300	HIGHWAY SUPPLIES	51,500	51,500	0.00%
66325	SALT	55,000	65,000	18.18%
66450	GASOLINE	12,000	12,000	0.00%
66460	DIESEL FUEL	34,000	34,000	0.00%
66550	BUILDING SUPPLIES	3,500	3,500	0.00%
66600	VEHICLE PARTS & SUPPLIES	40,000	40,000	0.00%
66800	MEDICAL SUPPLIES	400	400	0.00%
66825	SAFETY SUPPLIES	2,000	2,000	0.00%
66850	EQUIP/FURN/TOOLS	3,000	3,000	0.00%
66950	SUPPLIES-REPAIR OF EQUIP	5,000	5,000	0.00%
68050	MILEAGE	1,500	1,500	0.00%
68100	STAFF DEVELOPMENT	2,500	2,500	0.00%
68225	PROTECTIVE CLOTHING	850	850	0.00%
OPERATING EXPENDITURES		1,433,787	1,438,276	0.31%
67400	VEHICLES/EQUIP/MACHINERY	0	155,000	100.00%
67510	STORM DRAINAGE	0	35,000	100.00%

COMPARATIVE BUDGETS, CONTINUED

67512	DAMS	50,000	0	-100.00%
67515	SIDEWALKS	40,000	40,000	0.00%
67520	INTERSECTIONS	30,000	25,000	-16.67%
HIGHWAY-CO-FIXED ASSET		120,000	255,000	112.50%
67983	CR-UNION BRIDGE RES.(TIF)	44,500	44,500	0.00%
67987	CR-FLEET MANAGEMENT	59,000	30,000	-49.15%
67998	MAIN ST BRIDGE RECONST	120,000	705,000	487.50%
DPW-SPECIAL ARTICLES		223,500	779,500	248.77%
DEPARTMENT TOTAL		1,777,287	2,472,776	39.13%

Comparative 2010 Expenditure Budget

HUMAN SERVICES

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	19,314	19,660	1.79%
61199	CAFETERIA PLAN WAGES	336	217	-35.42%
62100	HEALTH INSURANCE	6	7	16.67%
62150	DENTAL INSURANCE	52	80	53.85%
62200	LIFE INSURANCE	138	45	-67.39%
62250	DISABILITY INSURANCE	202	72	-64.36%
62300	PAYROLL TAXES	1,738	1,739	0.06%
62500	RETIREMENT	1,388	1,368	-1.44%
62510	DH RETIREMENT	2,541	2,535	-0.24%
63600	TELEPHONE	400	400	0.00%
66150	POSTAGE	200	200	0.00%
66200	OFFICE SUPPLIES	250	250	0.00%
68050	MILEAGE	319	316	-0.94%
68100	STAFF DEVELOPMENT	700	700	0.00%
69000	DIRECT RELIEF	90,000	90,000	0.00%
69050	HOME HEALTH CARE	10,500	10,500	0.00%
69101	SENIOR NUTRITION PROGRAM	3,350	3,350	0.00%
69102	FAMILY & MENTAL HEALTH	7,690	7,690	0.00%
69103	MONADNOCK DAYCARE CENTER	1,900	1,900	0.00%
69104	CONTOOCCOOK HOUSING	950	950	0.00%
69105	PROJECT LIFT	439	439	0.00%
OPERATING EXPENDITURES		142,413	142,418	0.00%
DEPARTMENT TOTAL		142,413	142,418	0.00%

Comparative 2010 Revenue Budget

INFORMATION MGMT SYSTEMS

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
44260	SALE OF MUNICIPAL ITEMS	500	0	-100.00%
45715	PRIVATE CONTRIBUTIONS	9,000	0	-100.00%
DEPARTMENT TOTAL		9,500	0	-100.00%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Expenditure Budget INFORMATION MGMT SYSTEMS

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	12,691	40,011	215.27%
61199	CAFETERIA PLAN WAGES	168	0	-100.00%
62100	HEALTH INSURANCE	0	2,971	100.00%
62150	DENTAL INSURANCE	0	269	100.00%
62200	LIFE INSURANCE	5	6	20.00%
62250	DISABILITY INSURANCE	20	20	0.00%
62300	PAYROLL TAXES	984	3,061	211.08%
62500	RETIREMENT	169	961	468.64%
63250	COMPUTER SERVICES	40,500	30,000	-25.93%
63251	EMAIL/INTERNET	8,381	9,920	18.36%
63252	WEB PAGE	800	800	0.00%
63253	LICENSES/UPGRADES/SUPPORT	11,391	12,456	9.35%
63600	TELEPHONE	396	600	51.52%
65350	ADVERTISING	250	0	-100.00%
66100	GENERAL SUPPLIES	6,000	6,000	0.00%
66150	POSTAGE	100	100	0.00%
68050	MILEAGE	0	250	100.00%
68100	STAFF DEVELOPMENT	2,000	3,000	50.00%
OPERATING EXPENDITURES		83,855	110,425	31.69%
66631	DESKTOP SYSTEMS	29,800	29,200	-2.01%
66632	NETWORK IMPROVEMENTS	14,500	7,400	-48.97%
66633	SERVERS	18,500	29,500	59.46%
IMS-OTHER CAPITAL OUTLAY		62,800	66,100	5.25%
DEPARTMENT TOTAL		146,655	176,525	20.37%

Comparative 2010 Revenue Budget

LIBRARY

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
44515	NON-RESIDENT CARDS	4,000	4,300	7.50%
44520	SHARON-NON-RESIDENT FEES	6,300	4,800	-23.81%
44530	BOOK SALES	1,000	1,000	0.00%
45300	INTEREST AND DIVIDENDS	75	75	0.00%
45405	RENTAL OF BUILDINGS	10,000	11,000	10.00%
45715	PRIVATE CONTRIBUTIONS	750	500	-33.33%
45720	GRIMSHAW TRUST FUND	3,000	3,000	0.00%
45725	WONDERS TRUST FUND	6,000	6,400	6.67%
45735	LIBRARY TRUST D. F.	1,250	1,000	-20.00%
45800	OTHER MISC. REVENUE	2,000	2,400	20.00%
49154	TRANSFER FR TRUST FUNDS	21,000	22,000	4.76%
DEPARTMENT TOTAL		55,375	56,475	1.99%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Expenditure Budget LIBRARY

De

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	295,342	299,532	1.42%
61199	CAFETERIA PLAN WAGES	0	105	100.00%
62100	HEALTH INSURANCE	46,650	46,224	-0.91%
62150	DENTAL INSURANCE	3,495	3,542	1.34%
62200	LIFE INSURANCE	864	907	4.98%
62250	DISABILITY INSURANCE	2,296	2,326	1.31%
62300	PAYROLL TAXES	23,024	23,357	1.45%
62500	RETIREMENT	20,286	21,461	5.79%
62510	DH RETIREMENT	3,765	3,821	1.49%
63250	COMPUTER SERVICES	6,800	7,890	16.03%
63600	TELEPHONE	2,200	2,200	0.00%
63900	OTHER PROFESSIONAL SERV.	3,700	2,000	-45.95%
64100	ELECTRICITY	13,000	14,300	10.00%
64200	HEATING FUEL	15,000	10,899	-27.34%
64250	WATER & SEWER	2,600	2,875	10.58%
64300	BLDG-REPAIR & MAINT SERV	3,200	3,200	0.00%
64315	EQUIP REPAIR/MAINT	2,000	2,000	0.00%
64400	GROUPS MAINT SERVICES	400	400	0.00%
64600	SANITATION/RECYCLING SERV	400	400	0.00%
65200	DUES & PUBLICATIONS	1,500	1,600	6.67%
65350	ADVERTISING	300	300	0.00%
65900	CONTRACTED SERVICES	2,400	2,400	0.00%
66150	POSTAGE	1,800	1,800	0.00%
66200	OFFICE SUPPLIES	5,700	5,900	3.51%
66400	CUSTODIAL SUPPLIES	1,200	1,100	-8.33%
66500	GROUNDKEEPING SUPPLIES	800	700	-12.50%
66550	BUILDING SUPPLIES	1,500	1,500	0.00%
66700	BOOKS & PERIODICALS	8,800	9,300	5.68%
66705	BOOKS-(ADULTS)	22,000	22,000	0.00%
66710	BOOKS-(CHILDREN)	9,500	9,500	0.00%
66715	REFERENCE	14,000	13,500	-3.57%
66720	BINDERY	300	300	0.00%
66730	AUDIO VISUAL-ADULTS	7,000	7,500	7.14%
66735	AUDIO VISUAL-CHILDREN	1,500	1,750	16.67%
66850	EQUIP/FURN/TOOLS	600	800	33.33%
68050	MILEAGE	3,500	3,600	2.86%
68100	STAFF DEVELOPMENT	3,500	3,500	0.00%
68170	ADULT PROGRAMMING	600	500	-16.67%
68175	CHILDREN PROGRAMMING	300	250	-16.67%
OPERATING EXPENDITURES		531,822	535,239	0.64%
DEPARTMENT TOTAL		531,822	535,239	0.64%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Revenue Budget

COMMUNITY DEVELOPMENT

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
42300	BUILDING PERMITS	40,000	40,000	0.00%
42325	MISCELLANEOUS	50	50	0.00%
42330	SIGN PERMITS	500	500	0.00%
42335	DEMOLITION PERMITS	100	125	25.00%
44210	SUBDIVISION + LOT LINE AD	750	400	-46.67%
44215	SITE PLAN REVIEW	8,000	5,000	-37.50%
44220	ZBA APPLICATIONS	3,000	1,500	-50.00%
44230	MISCELLANEOUS	200	100	-50.00%
44235	REIMB ON EXPS-OCD	150	100	-33.33%
44240	OCD PRODUCTS	2,500	1,000	-60.00%
44245	INSPECTION SERVICES	5,000	5,000	0.00%
45310	INTEREST ON UNPAID BILLS	100	100	0.00%
DEPARTMENT TOTAL		60,350	53,875	-10.73%

Comparative 2010 Expenditure Budget

COMMUNITY DEVELOPMENT

De

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	199,289	188,647	-5.34%
62100	HEALTH INSURANCE	35,241	20,960	-40.52%
62150	DENTAL INSURANCE	2,658	1,628	-38.75%
62200	LIFE INSURANCE	952	632	-33.61%
62250	DISABILITY INSURANCE	1,816	1,267	-30.23%
62300	PAYROLL TAXES	15,763	14,714	-6.65%
62500	RETIREMENT	17,508	11,839	-32.38%
62510	DH RETIREMENT	6,765	3,688	-45.48%
63250	COMPUTER SERVICES	3,300	3,300	0.00%
63600	TELEPHONE	2,280	2,600	14.04%
63700	RECORDING FEES	350	350	0.00%
63900	OTHER PROFESSIONAL SERV.	2,000	2,000	0.00%
64315	EQUIP REPAIR/MAINT	1,500	1,500	0.00%
64325	VEHICLE REPAIR/MAINT	600	600	0.00%
65100	PRINTING	100	200	100.00%
65200	DUES & PUBLICATIONS	8,000	7,905	-1.19%
65350	ADVERTISING	2,000	1,500	-25.00%
65900	CONTRACTED SERVICES	5,000	6,500	30.00%
65915	INSPECTION SERVICES	5,000	5,000	0.00%
66100	GENERAL SUPPLIES	500	800	60.00%
66150	POSTAGE	2,000	1,000	-50.00%
66200	OFFICE SUPPLIES	2,000	2,500	25.00%
66450	GASOLINE	700	700	0.00%
66600	VEHICLE PARTS & SUPPLIES	250	250	0.00%
68050	MILEAGE	2,000	2,000	0.00%
68100	STAFF DEVELOPMENT	3,500	3,520	0.57%

COMPARATIVE BUDGETS, CONTINUED

OPERATING EXPENDITURES		321,072	285,600	-11.05%
67955	CR-LAND PURCHASE	25,000	25,000	0.00%
67992	GIS CAPITAL RESERVE	15,000	0	-100.00%
OCD-SPECIAL ARTICLES		40,000	25,000	-37.50%
DEPARTMENT TOTAL		361,072	310,600	-13.98%

Comparative 2010 Revenue Budget

OTHER GENL GOVERNMENT

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
42439	CABLE FRANCHISE FEE	10,450	0	-100.00%
DEPARTMENT TOTAL		10,450	0	-100.00%

Comparative 2010 Expenditure Budget

OTHER GENL GOVERNMENT

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	8,532	36,770	330.97%
62300	PAYROLL TAXES	569	1,573	176.45%
62350	UNEMPLOYMENT COMPENSATION	1,000	4,246	324.60%
62375	WORKER'S COMPENSATION	59,946	61,145	2.00%
62500	RETIREMENT	101	2,409	2285.15%
63350	LEGAL FEES	75,000	75,000	0.00%
63900	OTHER PROFESSIONAL SERV.	24,500	2,000	-91.84%
64800	PROPERTY & LIABILITY INS	63,000	70,000	11.11%
64825	RISK MANAGEMENT	2,000	8,500	325.00%
65900	CONTRACTED SERVICES	11,100	11,100	0.00%
66100	GENERAL SUPPLIES	2,000	2,000	0.00%
66850	EQUIP/FURN/TOOLS	7,950	0	-100.00%
OPERATING EXPENDITURES		255,698	274,743	7.45%
63904	ACTUARIAL SERVICES	9,000	0	-100.00%
65900	CONTRACTED SERVICES	25,000	25,000	0.00%
MISC-OTHER CAPITAL OUTLAY		34,000	25,000	-26.47%
DEPARTMENT TOTAL		289,698	299,743	3.47%

Comparative 2010 Expenditure Budget

PARKS

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	29,611	30,118	1.71%
61500	OVERTIME	100	103	3.00%
61565	CALL IN TIME	200	206	3.00%
62100	HEALTH INSURANCE	5,440	5,391	-0.90%
62150	DENTAL INSURANCE	386	391	1.30%
62200	LIFE INSURANCE	61	65	6.56%
62250	DISABILITY INSURANCE	236	237	0.42%
62300	PAYROLL TAXES	2,288	2,328	1.75%

COMPARATIVE BUDGETS, CONTINUED

62500	RETIREMENT	1,923	2,033	5.72%
64250	WATER & SEWER	200	200	0.00%
64315	EQUIP REPAIR/MAINT	600	600	0.00%
64325	VEHICLE REPAIR/MAINT	1,000	1,000	0.00%
64600	SANITATION/RECYCLING SERV	300	300	0.00%
66100	GENERAL SUPPLIES	3,000	3,500	16.67%
66450	GASOLINE	400	400	0.00%
66460	DIESEL FUEL	800	800	0.00%
66500	GROUNDSKEEPING SUPPLIES	7,500	7,500	0.00%
66600	VEHICLE PARTS & SUPPLIES	0	250	100.00%
66850	EQUIP/FURN/TOOLS	0	3,200	100.00%
OPERATING EXPENDITURES		54,045	58,622	8.47%
67400	VEHICLES/EQUIP/MACHINERY	5,200	0	-100.00%
PARKS-FIXED ASSETS		5,200	0	-100.00%
DEPARTMENT TOTAL		59,245	58,622	-1.05%

Comparative 2010 Revenue Budget

PAY AS YOU THROW

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
44675	PAY PER BAG SALES	78,625	77,705	-1.17%
45300	INTEREST AND DIVIDENDS	300	350	16.67%
45310	INTEREST ON UNPAID BILLS	75	75	0.00%
DEPARTMENT TOTAL		79,000	78,130	-1.10%

Comparative 2010 Expenditure Budget

PAY AS YOU THROW

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
64600	SANITATION/RECYCLING SERV	63,000	62,130	-1.38%
66100	GENERAL SUPPLIES	16,000	16,000	0.00%
OPERATING EXPENDITURES		79,000	78,130	-1.10%
DEPARTMENT TOTAL		79,000	78,130	-1.10%

Comparative 2010 Revenue Budget

POLICE

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
42450	PISTOL PERMITS	300	300	0.00%
43135	OTHER FEDERAL REVENUE	1,400	1,400	0.00%
43305	DIVERSION GRANT	3,000	3,000	0.00%
43405	TOWN OF SHARON	60,000	74,500	24.17%
44310	ACCIDENT & OTHER REPORTS	2,400	2,000	-16.67%

COMPARATIVE BUDGETS, CONTINUED

44312	MISC LICENSES/PERMITS/FEE	100	100	0.00%
44313	WITNESS FEES	1,000	1,000	0.00%
44315	SPECIAL DETAILS	15,000	15,000	0.00%
44320	OTHER REVENUES	100	100	0.00%
45210	SALE OF POLICE CRUISER	5,000	8,000	60.00%
45410	RENTAL OF POLICE BAYS	4,500	4,500	0.00%
45505	FINES FROM THE COURT	6,000	6,000	0.00%
45512	PARKING FINES	4,000	4,000	0.00%
DEPARTMENT TOTAL		102,800	119,900	16.63%

Comparative 2010 Expenditure Budget

POLICE

Dr

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	702,157	719,399	2.46%
61199	CAFETERIA PLAN WAGES	4,490	3,664	-18.40%
61500	OVERTIME	6,000	6,000	0.00%
61505	REGULAR OVERTIME	49,000	50,000	2.04%
61540	HOLIDAY OVERTIME	20,000	21,000	5.00%
61800	SPECIAL DETAIL WAGES	15,000	15,000	0.00%
62100	HEALTH INSURANCE	132,695	122,162	-7.94%
62150	DENTAL INSURANCE	11,388	10,627	-6.68%
62200	LIFE INSURANCE	1,995	2,059	3.21%
62250	DISABILITY INSURANCE	6,518	6,588	1.07%
62300	PAYROLL TAXES	19,507	20,163	3.36%
62500	RETIREMENT	87,830	94,233	7.29%
62510	DH RETIREMENT	4,201	4,364	3.88%
63250	COMPUTER SERVICES	6,750	6,750	0.00%
63300	MEDICAL SERVICES	3,000	3,000	0.00%
63325	VET SERVICES	1,000	1,500	50.00%
63420	DISPATCH SERVICES	29,014	31,651	9.09%
63600	TELEPHONE	10,500	10,500	0.00%
63900	OTHER PROFESSIONAL SERV.	6,400	6,400	0.00%
63910	PROSECUTOR SERVICES	63,000	67,485	7.12%
64100	ELECTRICITY	10,000	11,000	10.00%
64200	HEATING FUEL	3,300	3,793	14.94%
64250	WATER & SEWER	1,000	1,000	0.00%
64300	BLDG-REPAIR & MAINT SERV	2,500	2,500	0.00%
64315	EQUIP REPAIR/MAINT	2,500	3,000	20.00%
64325	VEHICLE REPAIR/MAINT	4,000	4,000	0.00%
64600	SANITATION/RECYCLING SERV	400	400	0.00%
65100	PRINTING	1,200	1,200	0.00%
65200	DUES & PUBLICATIONS	3,000	3,000	0.00%
65350	ADVERTISING	300	300	0.00%
66100	GENERAL SUPPLIES	4,100	1,100	-73.17%
66150	POSTAGE	800	800	0.00%
66175	PURCHASE OF UNIFORMS	5,000	4,500	-10.00%
66200	OFFICE SUPPLIES	2,000	2,000	0.00%
66400	CUSTODIAL SUPPLIES	1,000	1,500	50.00%
66450	GASOLINE	32,000	32,000	0.00%
66500	GROUNDSKEEPING SUPPLIES	400	400	0.00%
66550	BUILDING SUPPLIES	1,000	1,000	0.00%

COMPARATIVE BUDGETS, CONTINUED

66600	VEHICLE PARTS & SUPPLIES	8,000	9,000	12.50%
66850	EQUIP/FURN/TOOLS	2,500	2,500	0.00%
68050	MILEAGE	4,000	4,000	0.00%
68100	STAFF DEVELOPMENT	2,000	1,000	-50.00%
68115	TUITION REIMBURSEMENTS	4,000	4,000	0.00%
OPERATING EXPENDITURES		1,275,445	1,296,538	1.65%
67200	BUILDINGS	35,000	0	-100.00%
67400	VEHICLES/EQUIP/MACHINERY	27,000	27,000	0.00%
POLICE-FIXED ASSET		62,000	27,000	-56.45%
DEPARTMENT TOTAL		1,337,445	1,323,538	-1.04%

RECREATION

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
44701	RETURN CK FEES	100	100	0.00%
44710	PROGRAM INCOME	0	2,000	100.00%
44715	MISC CHARGES & FEES	0	1,000	100.00%
45405	RENTAL OF BUILDINGS	250	250	0.00%
45715	PRIVATE CONTRIBUTIONS	12,171	12,171	0.00%
45740	ISABELLE F. MILLER	20,000	20,000	0.00%
49154	TRANSFER FR TRUST FUNDS	9,500	9,000	-5.26%
DEPARTMENT TOTAL		42,021	44,521	5.95%

Comparative 2010 Expenditure Budget

RECREATION

De

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	222,522	228,890	2.86%
61199	CAFETERIA PLAN WAGES	3,245	3,664	12.91%
62100	HEALTH INSURANCE	14,991	14,857	-0.89%
62150	DENTAL INSURANCE	1,845	1,870	1.36%
62200	LIFE INSURANCE	485	514	5.98%
62250	DISABILITY INSURANCE	1,045	1,055	0.96%
62300	PAYROLL TAXES	17,511	18,035	2.99%
62500	RETIREMENT	9,266	9,735	5.06%
62510	DH RETIREMENT	3,120	3,198	2.50%
63250	COMPUTER SERVICES	1,500	1,500	0.00%
63600	TELEPHONE	3,300	3,300	0.00%
63900	OTHER PROFESSIONAL SERV.	5,350	5,350	0.00%
64100	ELECTRICITY	12,750	12,750	0.00%
64200	HEATING FUEL	3,000	1,341	-55.30%
64250	WATER & SEWER	3,000	6,000	100.00%
64300	BLDG-REPAIR & MAINT SERV	15,600	9,600	-38.46%
64315	EQUIP REPAIR/MAINT	4,250	4,250	0.00%
64325	VEHICLE REPAIR/MAINT	2,000	0	-100.00%
64400	GROUNDS MAINT SERVICES	9,400	5,638	-40.02%
64420	POOL MAINT SERVICES	1,000	1,000	0.00%
64430	PLAYGROUND MAINT SERVICES	2,450	2,450	0.00%
64500	RENTALS & LEASES	4,334	1,000	-76.93%
64600	SANITATION/RECYCLING SERV	1,000	1,000	0.00%
65100	PRINTING	4,000	3,000	-25.00%

COMPARATIVE BUDGETS, CONTINUED

65200	DUES & PUBLICATIONS	2,036	1,571	-22.84%
65350	ADVERTISING	575	575	0.00%
66100	GENERAL SUPPLIES	4,500	4,500	0.00%
66150	POSTAGE	650	650	0.00%
66175	PURCHASE OF UNIFORMS	2,000	2,000	0.00%
66200	OFFICE SUPPLIES	2,000	2,000	0.00%
66400	CUSTODIAL SUPPLIES	2,890	2,890	0.00%
66450	GASOLINE	2,500	2,500	0.00%
66460	DIESEL FUEL	500	500	0.00%
66500	GROUNDSKEEPING SUPPLIES	6,700	4,600	-31.34%
66525	POOL SUPPLIES	5,200	5,200	0.00%
66600	VEHICLE PARTS & SUPPLIES	0	2,000	100.00%
66800	MEDICAL SUPPLIES	500	500	0.00%
68050	MILEAGE	1,800	1,800	0.00%
68100	STAFF DEVELOPMENT	5,821	5,523	-5.12%
OPERATING EXPENDITURES		384,636	376,806	-2.04%
67300	OTHER IMPROVEMENTS	12,171	12,171	0.00%
67400	VEHICLES/EQUIP/MACHINERY	9,500	12,000	26.32%
67500	INFRASTRUCTURES	20,000	0	-100.00%
67550	ISABELLE MILLER PROGRAMS	20,000	20,000	0.00%
REC-FIXED ASSET		61,671	44,171	-28.38%
67996	REC CAPITAL RES-POOL	25,000	50,000	100.00%
RECREATION SPECIAL ARTICL		25,000	50,000	100.00%
DEPARTMENT TOTAL		471,307	470,977	-0.07%

Comparative 2010 Revenue Budget

RECREATION REVOLVING FUND

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
44710	PROGRAM INCOME	190,446	190,446	0.00%
44725	FIELD DEVELOPMNT-SOCCER	5,000	5,000	0.00%
45300	INTEREST AND DIVIDENDS	700	700	0.00%
DEPARTMENT TOTAL		196,146	196,146	0.00%

Comparative 2010 Expenditure Budget

RECREATION REVOLVING FUND

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	70,456	67,670	-3.95%
62300	PAYROLL TAXES	5,390	5,176	-3.97%
63250	COMPUTER SERVICES	1,000	1,000	0.00%
63900	OTHER PROFESSIONAL SERV.	15,500	15,500	0.00%
64100	ELECTRICITY	4,000	7,000	75.00%
64325	VEHICLE REPAIR/MAINT	1,000	1,000	0.00%
64500	RENTALS & LEASES	1,100	1,100	0.00%
65100	PRINTING	1,000	1,000	0.00%
65200	DUES & PUBLICATIONS	2,000	2,000	0.00%
65900	CONTRACTED SERVICES	15,000	15,000	0.00%
66100	GENERAL SUPPLIES	50,000	50,000	0.00%
66150	POSTAGE	500	500	0.00%

COMPARATIVE BUDGETS, CONTINUED

66175	PURCHASE OF UNIFORMS	1,000	1,000	0.00%
66450	GASOLINE	1,000	1,000	0.00%
66460	DIESEL FUEL	500	500	0.00%
66500	GROUNDKEEPING SUPPLIES	1,500	1,500	0.00%
66800	MEDICAL SUPPLIES	200	200	0.00%
68050	MILEAGE	500	500	0.00%
68100	STAFF DEVELOPMENT	2,500	2,500	0.00%
68165	ADMISSIONS	12,000	12,000	0.00%
68250	MISCELLANEOUS	10,000	10,000	0.00%
OPERATING EXPENDITURES		196,146	196,146	0.00%
DEPARTMENT TOTAL		196,146	196,146	0.00%

Comparative 2010 Revenue Budget

RECYCLING

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
43219	NHDES GRANTS-CAPITAL	0	500	100.00%
43405	TOWN OF SHARON	35,000	38,500	10.00%
44651	NEWSPAPER	11,000	3,280	-70.18%
44653	SCRAP METALS	9,000	2,975	-66.94%
44656	MIXED OFFICE	12,000	1,140	-90.50%
44657	OCC SALES	8,000	3,400	-57.50%
44658	PLASTICS	11,000	5,500	-50.00%
44659	STICKERS	175	175	0.00%
44661	ALUMINUM CANS	9,000	5,000	-44.44%
44662	TIN CANS	1,500	400	-73.33%
44663	MISCELLANEOUS ITEMS	120	100	-16.67%
44664	TIRES	1,500	1,300	-13.33%
44667	RETURN CK FEES	25	25	0.00%
44677	DISPOSAL COLLECTION FEES	27,000	27,400	1.48%
45750	RECLAMATION TRUST	27,580	26,000	-5.73%
DEPARTMENT TOTAL		152,900	115,695	-24.33%

Comparative 2010 Expenditure Budget

RECYCLING

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
61100	SALARIES	135,583	139,732	3.06%
61500	OVERTIME	4,375	4,680	6.97%
61565	CALL IN TIME	0	0	0.00%
62100	HEALTH INSURANCE	36,400	35,989	-1.13%
62150	DENTAL INSURANCE	2,626	2,662	1.37%
62200	LIFE INSURANCE	469	489	4.26%
62250	DISABILITY INSURANCE	1,338	1,365	2.02%
62300	PAYROLL TAXES	10,777	11,122	3.20%
62500	RETIREMENT	11,394	12,253	7.54%
62510	DH RETIREMENT	935	972	3.96%
63300	MEDICAL SERVICES	180	110	-38.89%

COMPARATIVE BUDGETS, CONTINUED

63600	TELEPHONE	1,475	1,400	-5.08%
64100	ELECTRICITY	4,000	4,000	0.00%
64200	HEATING FUEL	2,300	2,300	0.00%
64250	WATER & SEWER	130	130	0.00%
64300	BLDG-REPAIR & MAINT SERV	4,700	1,200	-74.47%
64315	EQUIP REPAIR/MAINT	7,600	7,600	0.00%
64500	RENTALS & LEASES	3,000	3,300	10.00%
64600	SANITATION/RECYCLING SERV	38,000	35,925	-5.46%
65100	PRINTING	0	1,160	100.00%
65200	DUES & PUBLICATIONS	500	500	0.00%
65350	ADVERTISING	325	350	7.69%
65550	UNIFORM RENTALS	190	200	5.26%
65900	CONTRACTED SERVICES	5,500	6,000	9.09%
66100	GENERAL SUPPLIES	4,050	4,650	14.81%
66150	POSTAGE	25	25	0.00%
66200	OFFICE SUPPLIES	450	400	-11.11%
66400	CUSTODIAL SUPPLIES	525	450	-14.29%
66460	DIESEL FUEL	2,000	2,300	15.00%
66500	GROUNDSKEEPING SUPPLIES	450	450	0.00%
66600	VEHICLE PARTS & SUPPLIES	1,400	1,400	0.00%
66800	MEDICAL SUPPLIES	75	75	0.00%
68050	MILEAGE	1,400	1,300	-7.14%
68100	STAFF DEVELOPMENT	850	850	0.00%
68225	PROTECTIVE CLOTHING	550	550	0.00%
OPERATING EXPENDITURES		283,572	285,889	0.82%
67400	VEHICLES/EQUIP/MACHINERY	20,000	22,000	10.00%
RECYCLING-FIXED ASSET		20,000	22,000	10.00%
DEPARTMENT TOTAL		303,572	307,889	1.42%

Comparative 2010 Revenue Budget

SEWER

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
43116	USDA RURAL DEV GRT-SUP	2,523,350	0	-100.00%
43217	NHDES GRANTS-OPERATING	4,837	4,875	-3.35%
44855	SEWER USE CHARGES	560,631	619,151	10.44%
44860	SEWER SERVICE CHARGES	1,500	3,500	133.33%
44870	MAIN LINE EXTENSION PMTS	4,840	4,840	0.00%
44873	CONNECTION FEES	24,000	5,000	-79.17%
44880	INTEREST-UNPAID BALANCES	2,500	2,500	0.00%
45300	INTEREST AND DIVIDENDS	2,000	2,000	0.00%
49101	TRANSFER FROM GENERAL FD	860	0	-100.00%
52110	PROCEEDS FROM GOB - SUP	500,000	0	-100.00%
DEPARTMENT TOTAL		3,624,318	641,666	-82.30%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Expenditure Budget SEWER

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
67400	VEHICLES/EQUIP/MACHINERY	0	35,000	100.00%
67535	IMPROVEMENTS-SEWER SYSTEM	30,000	30,000	0.00%
SEWER-CAP OUT-FIXED ASSET		30,000	65,000	116.67%
67999	TREATMENT PLANT (2009)	3,023,350	0	-100.00%
SEWER-SPECIAL ARTICLES		3,023,350	0	-100.00%
61100	SALARIES	184,795	188,696	2.11%
61199	CAFETERIA PLAN WAGES	1,022	1,950	90.80%
61500	OVERTIME	2,000	4,120	106.00%
61560	STAND BY TIME	6,100	6,900	13.11%
61565	CALL IN TIME	2,000	2,060	3.00%
62100	HEALTH INSURANCE	36,201	35,809	-1.08%
62150	DENTAL INSURANCE	3,921	4,055	3.42%
62200	LIFE INSURANCE	568	626	10.21%
62250	DISABILITY INSURANCE	1,705	1,762	3.34%
62300	PAYROLL TAXES	15,115	15,494	2.51%
62350	UNEMPLOYMENT COMPENSATION	200	425	112.50%
62375	WORKER'S COMPENSATION	2,379	2,875	20.85%
62500	RETIREMENT	16,731	17,832	6.58%
62510	DH RETIREMENT	1,681	1,649	-1.90%
63200	AUDITING SERVICES	2,723	5,500	101.98%
63250	COMPUTER SERVICES	13,462	13,571	0.81%
63300	MEDICAL SERVICES	500	500	0.00%
63500	ENGINEERING SERVICES	500	500	0.00%
63600	TELEPHONE	1,854	2,054	10.79%
63700	RECORDING FEES	100	100	0.00%
63900	OTHER PROFESSIONAL SERV.	15,500	17,500	12.90%
64100	ELECTRICITY	50,000	50,000	0.00%
64200	HEATING FUEL	3,500	3,500	0.00%
64250	WATER & SEWER	700	700	0.00%
64315	EQUIP REPAIR/MAINT	500	650	30.00%
64325	VEHICLE REPAIR/MAINT	8,000	7,500	-6.25%
64395	LIFT STNS REPAIR/MAINT	3,000	11,000	266.67%
64500	RENTALS & LEASES	2,000	2,000	0.00%
64600	SANITATION/RECYCLING SERV	100	100	0.00%
64800	PROPERTY & LIABILITY INS	6,200	6,500	4.84%
65100	PRINTING	2,460	2,660	8.13%
65200	DUES & PUBLICATIONS	840	125	-85.12%
65350	ADVERTISING	100	75	-25.00%
65550	UNIFORM RENTALS	200	200	0.00%
65900	CONTRACTED SERVICES	14,000	14,500	3.57%
66100	GENERAL SUPPLIES	10,000	10,500	5.00%
66150	POSTAGE	1,600	2,120	32.50%
66200	OFFICE SUPPLIES	3,000	3,000	0.00%
66300	HIGHWAY SUPPLIES	2,000	2,000	0.00%

COMPARATIVE BUDGETS, CONTINUED

66400	CUSTODIAL SUPPLIES	500	500	0.00%
66450	GASOLINE	1,000	700	-30.00%
66460	DIESEL FUEL	2,000	1,500	-25.00%
66500	GROUNDKEEPING SUPPLIES	1,000	1,000	0.00%
66600	VEHICLE PARTS & SUPPLIES	0	0	0.00%
66650	WATER & SEWER SUPPLIES	12,000	10,000	-16.67%
66660	LAB SUPPLIES	2,000	2,000	0.00%
66675	CHEMICALS	20,000	20,000	0.00%
66850	EQUIP/FURN/TOOLS	32,000	12,500	-60.94%
66950	SUPPLIES-REPAIR OF EQUIP	13,000	18,000	38.46%
68050	MILEAGE	850	825	-2.94%
68100	STAFF DEVELOPMENT	3,600	2,575	-28.47%
68115	TUITION REIMBURSEMENTS	900	750	-16.67%
68225	PROTECTIVE CLOTHING	1,000	1,000	0.00%
OPERATING EXPENDITURES		507,107	512,458	1.06%
75201	GOB PRINCIPAL	16,667	16,667	0.00%
75210	NOTES PAYABLE-PRINCIPAL	9,098	9,098	0.00%
75301	GOB - LT INTEREST	6,708	5,875	-12.42%
75310	NOTES PAYABLE-LT INTEREST	4,220	5,400	27.96%
75400	LEASE PURCHASE PAYMENTS	27,168	27,168	0.00%
NON-OPERATING REV (EXP)		63,861	64,208	0.54%
DEPARTMENT TOTAL		3,624,318	641,666	-82.30%

Comparative 2010 Revenue Budget

ELECTIONS/REGISTRATION/VT

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
42115	UCC FILINGS AND CERTIFIC.	2,200	2,200	0.00%
42205	MOTOR VEH./DECALS	23,500	23,500	0.00%
42210	MOTOR VEH./PERMITS-FEES	900,000	850,000	-5.56%
42220	TITLE FEES	3,000	3,000	0.00%
42225	BOAT REGISTRATION FEES	1,600	1,000	-37.50%
42405	DOG LICENSES	4,000	4,000	0.00%
42415	MARRIAGE LICENSES	300	300	0.00%
42430	RECYCLING FEES	3,500	3,500	0.00%
42435	VITAL STATISTICS	7,500	7,500	0.00%
42438	NOTARY FEES	350	350	0.00%
42440	MISC LICENSES/PERMITS/FEE	500	500	0.00%
42445	RETURN CK FEES	400	400	0.00%
44352	MISC CHARGES & FEES	150	150	0.00%
44376	REIMB ON EXPENSES	300	300	0.00%
45515	DOG LICENSE FINES	125	125	0.00%
DEPARTMENT TOTAL		947,425	896,825	-5.34%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Expenditure Budget ELECTIONS/REGISTRATION/VT

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
61100	SALARIES	86,718	87,965	1.44%
61199	CAFETERIA PLAN WAGES	0	3,298	100.00%
62100	HEALTH INSURANCE	11,294	20	-99.82%
62150	DENTAL INSURANCE	787	0	-100.00%
62200	LIFE INSURANCE	150	139	-7.33%
62250	DISABILITY INSURANCE	519	497	-4.24%
62300	PAYROLL TAXES	6,636	6,982	5.21%
62500	RETIREMENT	4,550	4,639	1.96%
63250	COMPUTER SERVICES	7,137	7,137	0.00%
63600	TELEPHONE	1,540	1,540	0.00%
64315	EQUIP REPAIR/MAINT	0	300	100.00%
65100	PRINTING	3,435	3,435	0.00%
65200	DUES & PUBLICATIONS	300	500	66.67%
65350	ADVERTISING	1,400	1,400	0.00%
65900	CONTRACTED SERVICES	2,038	2,398	17.66%
66100	GENERAL SUPPLIES	300	400	33.33%
66150	POSTAGE	3,400	3,600	5.88%
66200	OFFICE SUPPLIES	2,250	2,250	0.00%
68050	MILEAGE	500	500	0.00%
68100	STAFF DEVELOPMENT	1,300	1,300	0.00%
68250	MISCELLANEOUS	0	150	100.00%
OPERATING EXPENDITURES		134,254	128,450	-4.32%
DEPARTMENT TOTAL		134,254	128,450	-4.32%

Comparative 2010 Revenue Budget

WATER

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
44805	WATER USE CHARGES	752,346	859,098	14.19%
44810	WATER SERVICE CHARGES	2,500	8,000	220.00%
44815	WATER HYDRANTS	41,523	41,523	0.00%
44819	BACKFLOW TESTING FEES	5,000	3,000	-40.00%
44820	MAINLINE EXTENSION PMTS	1,807	1,807	0.00%
44825	MISCELLANEOUS CHARGES	2,000	2,500	25.00%
44827	RETURN CK FEES	50	50	0.00%
44830	CONNECTION FEES	25,000	5,000	-80.00%
44835	INTEREST-UNPAID BALANCES	3,500	3,500	0.00%
45300	INTEREST AND DIVIDENDS	2,500	3,500	40.00%
45800	OTHER MISC. REVENUE	20,000	0	-100.00%
49101	TRANSFER FROM GENERAL FD	660	0	-100.00%
DEPARTMENT TOTAL		856,886	927,978	8.30%

COMPARATIVE BUDGETS, CONTINUED

Comparative 2010 Expenditure Budget

WATER

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
67400	VEHICLES/EQUIP/MACHINERY	0	35,000	100.00%
67800	CAPITAL CONSTRUCTION	30,000	5,000	-83.33%
WATER-CO-FIXED ASSET		30,000	40,000	33.33%
61100	SALARIES	176,096	180,167	2.31%
61199	CAFETERIA PLAN WAGES	1,022	1,950	90.80%
61500	OVERTIME	10,000	10,300	3.00%
61560	STAND BY TIME	6,100	6,900	13.11%
61565	CALL IN TIME	2,000	4,120	106.00%
62100	HEALTH INSURANCE	36,201	35,809	-1.08%
62150	DENTAL INSURANCE	3,921	4,055	3.42%
62200	LIFE INSURANCE	568	626	10.21%
62250	DISABILITY INSURANCE	1,705	1,762	3.34%
62300	PAYROLL TAXES	15,061	15,642	3.86%
62350	UNEMPLOYMENT COMPENSATION	200	425	112.50%
62375	WORKER'S COMPENSATION	4,200	4,350	3.57%
62500	RETIREMENT	16,670	18,008	8.03%
62510	DH RETIREMENT	1,681	1,649	-1.90%
63200	AUDITING SERVICES	2,723	5,500	101.98%
63250	COMPUTER SERVICES	13,462	13,571	0.81%
63300	MEDICAL SERVICES	400	400	0.00%
63500	ENGINEERING SERVICES	55,000	20,000	-63.64%
63600	TELEPHONE	1,954	1,604	-17.91%
63900	OTHER PROFESSIONAL SERV.	24,000	19,000	-20.83%
63915	POLICE SPECIAL DETAILS	1,500	1,000	-33.33%
63930	SDWA TESTING SERVICES	6,000	8,000	33.33%
64100	ELECTRICITY	65,000	65,000	0.00%
64200	HEATING FUEL	2,000	1,000	-50.00%
64250	WATER & SEWER	500	500	0.00%
64315	EQUIP REPAIR/MAINT	9,100	8,150	-10.44%
64325	VEHICLE REPAIR/MAINT	3,000	4,000	33.33%
64350	HYDRANTS REPAIR/MAINT	10,000	10,000	0.00%
64500	RENTALS & LEASES	2,000	7,000	250.00%
64800	PROPERTY & LIABILITY INS	6,400	7,000	9.38%
65100	PRINTING	4,690	1,490	-68.23%
65200	DUES & PUBLICATIONS	840	375	-55.36%
65350	ADVERTISING	2,600	775	-70.19%
65550	UNIFORM RENTALS	250	100	-60.00%
65900	CONTRACTED SERVICES	45,000	31,000	-31.11%
66100	GENERAL SUPPLIES	9,000	18,000	100.00%
66150	POSTAGE	3,950	4,230	7.09%
66200	OFFICE SUPPLIES	4,000	1,100	-72.50%
66300	HIGHWAY SUPPLIES	5,000	5,000	0.00%
66400	CUSTODIAL SUPPLIES	700	400	-42.86%
66450	GASOLINE	3,500	2,000	-42.86%
66460	DIESEL FUEL	4,000	2,000	-50.00%
66600	VEHICLE PARTS & SUPPLIES	7,000	4,000	-42.86%
66650	WATER & SEWER SUPPLIES	25,000	25,000	0.00%

COMPARATIVE BUDGETS, CONTINUED

66675	CHEMICALS	13,000	13,000	0.00%
66850	EQUIP/FURN/TOOLS	25,000	40,000	60.00%
68050	MILEAGE	800	425	-46.88%
68100	STAFF DEVELOPMENT	3,600	2,575	-28.47%
68115	TUITION REIMBURSEMENTS	900	750	-16.67%
68225	PROTECTIVE CLOTHING	1,000	1,000	0.00%
OPERATING EXPENDITURES		638,294	610,708	-4.32%
75201	GOB PRINCIPAL	120,661	172,895	43.29%
75210	NOTES PAYABLE-PRINCIPAL	2,834	2,834	0.00%
75301	GOB - LT INTEREST	63,790	100,241	57.14%
75310	NOTES PAYABLE-LT INTEREST	1,307	1,300	-0.54%
NON-OPERATING REV (EXP)		188,592	277,270	47.02%
DEPARTMENT TOTAL		856,886	927,978	8.30%

Comparative 2010 Revenue Budget

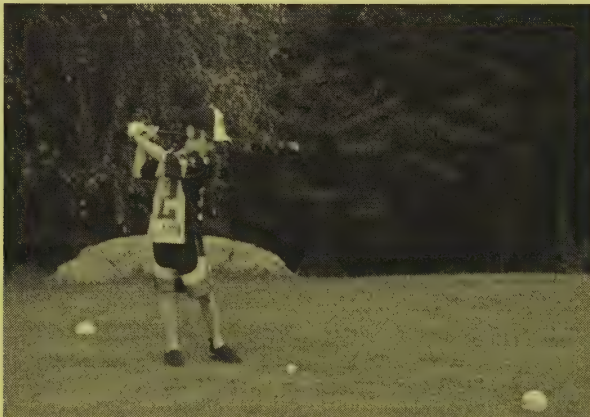
WPTIF CAPITAL PROJECT

Account	Title	2009 Budget	2010 Budget	% Difference on Budgets
52100	PROCEEDS FROM GOB	2,500,000	0	-100.00%
DEPARTMENT TOTAL		2,500,000	0	-100.00%

Comparative 2010 Expenditure Budget

WPTIF CAPITAL PROJECT

Account	Title	2009 Budget	2010 Budget	% Difference on Budget
67901	WPTIF INFRASTRUCTURE	2,500,000	0	-100.00%
WPTIF - SPEICAL ARTICLE		2,500,000	0	-100.00%
DEPARTMENT TOTAL		2,500,000	0	-100.00%





Financials, Part I:

Combined Balance Sheet,
Revenue Status Reports, *and*
Expenditure Status Reports *for*
Year Ending June 30, 2008



*Never work just for money or for power. They won't save your soul or
help you sleep at night.*

-Marian Wright Edelman

COMBINED BALANCE SHEET

TOWN OF PETERBOROUGH, NEW HAMPSHIRE COMBINED BALANCE SHEET- ALL GOVERNMENTAL AND ENTERPRISE FUNDS JUNE 30, 2008

	Governmental Funds			Enterprise Funds	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	
ASSETS					
Cash and Cash Equivalents	7,353,289	710,227	-	586,853	8,650,369
Tax Receivable	1,592,703	-	-	-	1,592,703
Tax Lien Receivable	484,615	-	-	-	484,615
Property by Tax Title and Lien	23,202	-	-	-	23,202
Accounts Receivable	307,460	22,050	24,957	364,439	718,906
Due from Other Governments	21,000	9,466	-	28,131	58,596
Due from Other Funds	52,931	29,755	-	60	82,746
Due from Escrow Accounts	9,035	-	-	-	9,035
Due from Capital Reserve	17,895	-	-	-	17,895
Due From Trust Funds	25,000	-	-	-	25,000
Prepays	158,279	-	-	-	158,279
Fixed Assets (Net of Accum. Depr)	-	-	-	7,411,107	7,411,107
TOTAL ASSETS	\$10,045,409	\$771,497	\$24,957	\$8,390,590	\$19,232,454
LIABILITIES AND FUND EQUITY					
<u>Liabilities</u>					
Accounts Payable	124,255	4,635	4,208	46,378	179,476
Accrued Liabilities	16,286	3,285	-	70,477	90,049
Due to Other Governments	338	-	-	-	338
Due to Other Funds	29,755	33,195	19,736	60	82,746
Deferred Revenues	7,860,224	220,492	-	-	8,080,716
Short Term Loan Payables	-	-	95,595	-	95,595
Compensated Absences Payable	274,055	31,658	-	9,290	315,003
Deposits	47,589	80	-	2,324	49,993
Other Short Term Liabilities	91,712	-	-	132,363	-
Long Term Notes Payable	-	-	-	77,771	77,771
Long Term Bonds Payable	-	-	-	1,520,860	1,520,860
Other Long Term Liabilities	-	-	-	197,626	197,626
Total Liabilities	\$8,444,213	\$293,346	\$119,539	\$2,057,150	10,690,172
<u>Fund Equity</u>					
Retained Earnings (Deficit)	-	-	-	6,320,790	6,320,790
Fund Balance:					
Reserved For Encumbrances	331,311	3,190	-	12,650	347,151
Reserved for Special Articles	-	5,265	-	-	5,265
Reserved for Prepays	158,279	-	-	-	158,279
Unreserved:					
Designated for Specific Projects/Purposes	-	469,696	(94,582)	-	375,115
Undesignated (Deficit)	1,111,607	-	-	-	1,111,607
Total Fund Equity	1,601,197	478,151	(\$94,582)	\$6,333,440	\$8,318,206
TOTAL LIABILITIES AND FUND EQUITY	\$10,045,409	\$771,497	\$24,957	\$8,390,590	\$19,232,454
REVENUES:					
Taxes	5,956,494	379,148	-	-	\$6,335,642
Interest on Taxes	180,752	-	-	-	\$180,752
License, Permits & Fees	1,502,946	-	-	-	\$1,502,946
Intergovernmental	1,527,484	150,079	10,043	4,837	\$1,692,443
Charge for Services	333,434	953,092	-	2,139,447	\$3,425,973
Interest and Dividends	171,560	29,429	3,678	50,219	\$254,886
Rents of Property	28,213	15,505	-	-	\$43,718
Fines & Forfeits	22,409	-	-	-	\$22,409
Miscellaneous Sources	76,089	56,361	69,957	17,470	\$219,877
Other Governmental Units	11,148,743	-	-	-	\$11,148,743
Transfers from Capital Reserve	1,722	-	-	-	\$1,722
Transfers from Trust	250,313	79,821	-	-	\$330,134
Operating Transfers	282,310	816,386	-	-	\$1,098,696
TOTAL REVENUES	21,482,467	\$2,479,821	\$83,678	\$2,211,973	\$26,257,939

COMBINED BALANCE SHEET, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE COMBINED EXPENDITURES-ALL GOVERNMENTAL AND ENTERPRISE FUNDS JUNE 30, 2008

	Governmental Funds			Enterprise Funds	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	
Expenditures:					
Salaries & Wages	4,051,465	983,927	-	553,603	5,588,995
Employee Benefits	1,271,911	203,491	-	212,712	1,688,114
Auditing Services	15,616	-	-	4,731	20,347
Computer Services	128,104	7,088	-	27,075	162,267
Legal Fees	115,500	1,702	-	-	117,201
Engineering Fees	-	-	93,066	2,103	95,169
Dispatch Services	47,280	33,945	-	-	81,224
Ambulance Services	84,273	-	-	-	84,273
Prosecutor Services	84,782	-	-	-	84,782
Telephone	46,858	6,811	-	8,927	62,596
Other Professional & Technical Services	202,914	65,273	-	43,659	311,847
Property & Liability Insurance	59,369	4,862	-	12,304	76,535
Utility Cost	231,106	53,509	-	189,304	473,918
Sanitation/Recycling	46,256	92,045	-	14	138,316
Maint & Repair of Equip.	47,303	4,251	-	11,669	63,222
Maint & Repair of Vehicles	56,120	12,473	-	11,232	79,825
Maint & Repair of Bldgs & Grounds	33,431	1,664	-	-	35,095
Maint & Repair of Hydrants	55,803	-	-	17,812	73,615
Other Property Services/Costs	16,645	16,814	-	5,344	38,803
Printing	34,264	10,915	-	6,186	51,365
Dues & Publications	33,468	9,250	-	632	43,349
Advertising	11,572	573	-	2,351	14,496
Contracted Services	969,246	51,348	-	59,343	1,079,937
Other Purchased Services	2,756	-	-	328	3,084
Postage	25,599	7,021	-	8,182	40,802
Gasoline & Diesel Fuel	166,392	13,908	-	18,874	199,174
Computer Equipment & Improvements	41,732	-	-	-	41,732
Vehicle Parts & Supplies	63,799	6,052	-	-	69,851
Library Books/Audio/Reference	-	69,605	-	-	69,605
Other Supplies	374,289	119,776	-	244,131	738,195
Welfare	146,330	-	-	-	146,330
Staff Development	40,638	15,376	-	6,050	62,064
Other Charges & Expenses	26,024	51,015	-	3,691	80,729
Debt Service	18,698	-	-	154,168	172,866
Capital Outlay-Fixed Assets	171,164	8,450	-	-	179,614
Special Articles	456,017	40,850	107,940	-	604,806
Other Governmental Units	11,168,895	-	-	-	11,168,895
Depreciation Expense	-	-	-	435,506	435,506
Transfers to Trust	-	6,350	46,341	-	52,691
Transfers to Cap Reserve	300,000	165,136	-	50,000	515,136
Operating Transfers	816,386	282,310	-	-	1,098,696
TOTAL EXPENDITURES	\$21,462,002	\$2,345,789	\$247,347	\$2,089,930	\$26,145,068

REVENUE STATUS REPORT - FISCAL YEAR 2008

Department	2008 Budget	YTD Revenues	Balance	YTD/ BUD
GENERAL FUND:				
Ambulance Tax Supported	\$24,863.00	\$24,864.42	(\$1.42)	100.01%
Assessing Revaluation	\$0.00	\$17,895.00	(\$17,895.00)	0.00%
Buildings & Grounds	\$25,500.00	\$22,865.74	\$2,634.26	89.67%
Common Pathway Comm.	\$0.00	\$8,298.24	(\$8,298.24)	0.00%
Community Development	\$101,025.00	\$93,970.13	\$7,054.87	93.02%
Conservation	\$0.00	\$26,917.86	(\$26,917.86)	0.00%
Elections/Registrations/VT	\$1,435,168.00	\$1,432,978.75	\$2,191.25	99.85%
Emergency Management	\$0.00	\$34,494.17	(\$34,494.17)	0.00%
Financial Administration	\$914,664.00	\$901,780.66	\$12,883.34	98.59%
Fire	\$79,551.00	\$86,235.04	(\$6,684.04)	108.40%
Hertiage Comm.	\$0.00	\$1,700.00	(\$1,700.00)	0.00%
Highway	\$628,676.00	\$1,017,821.23	(\$389,145.23)	161.90%
Human Services	\$0.00	\$1,670.28	(\$1,670.28)	0.00%
Information Mgmt Systems	\$0.00	\$5,247.93	(\$5,247.93)	0.00%
Landfill - Scott Mitchell	\$272,231.00	\$200,000.00	\$72,231.00	73.47%
Other General Government	\$16,000.00	\$16,000.00	\$0.00	100.00%
Parks	\$0.00	\$13,113.91	(\$13,113.91)	0.00%
Police	\$161,992.00	\$174,405.05	(\$12,413.05)	107.66%
Recreation	\$34,910.00	\$32,061.45	\$2,848.55	91.84%
Recycling	\$220,151.00	\$267,621.45	(\$47,470.45)	121.56%
SPECIAL REVENUE FUNDS:				
Ambulance	\$661,289.00	\$659,350.32	\$1,938.68	99.71%
Cemetery	\$29,828.00	\$60,719.00	(\$30,891.00)	203.56%
Children And The Arts	\$0.00	\$16,050.99	(\$16,050.99)	0.00%
Downtown TIF District	\$0.00	\$1,834.80	(\$1,834.80)	0.00%
Land Acquisition Fund	\$0.00	\$76,359.43	(\$76,359.43)	0.00%
Library	\$79,090.00	\$89,864.68	(\$10,774.68)	113.62%
Pay As You Throw	\$120,900.00	\$118,909.66	\$1,990.34	98.35%
Recreation Revolving Fund	\$287,710.00	\$309,890.02	(\$22,180.02)	107.71%
W Peterborough TIF District	\$0.00	\$17,635.98	(\$17,635.98)	0.00%

REVENUE STATUS REPORT, CONTINUED

CAPITAL PROJECT FUND:					
Connector Rd Capital Project	\$1,500,000.00	\$10,043.00	\$1,489,957.00	0.67%	
Landfill Closure	\$0.00	\$73,635.47	(\$73,635.47)	0.00%	
ENTERPRISE FUNDS:					
Sewer	\$10,460,040.00	\$953,086.16	\$9,506,953.84	9.11%	
Water	\$4,392,663.00	\$1,258,886.39	\$3,133,776.61	28.66%	
		\$21,421,388.00	\$7,983,445.79	\$13,437,942.21	

AMBULANCE

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43410	OTHER TOWNS	\$48,716.00	\$48,716.00	\$59,550.00	(\$10,834.00)	122.24%
43415	TOWN OF PETERBOROUGH	\$84,273.00	\$84,273.00	\$84,273.00	\$0.00	100.00%
44455	MISC. CHARGES & FEES	\$1,800.00	\$1,800.00	\$960.77	\$839.23	53.38%
44460	AMBULANCE SERVICE FEES	\$515,000.00	\$515,000.00	\$493,982.23	\$21,017.77	95.92%
44461	REFUNDS	\$0.00	\$0.00	(\$5,228.77)	\$5,228.77	0.00%
45300	INTEREST AND DIVIDENDS	\$1,500.00	\$1,500.00	\$5,813.09	(\$4,313.09)	387.54%
45714	MCH-PRIVATE CONTRIBUTION	\$10,000.00	\$10,000.00	\$20,000.00	(\$10,000.00)	200.00%
45715	PRIVATE CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING REVENUES		\$661,289.00	\$661,289.00	\$659,350.32	\$1,938.68	0.00%
TOTAL		\$661,289.00	\$661,289.00	\$659,350.32	\$1,938.68	99.71%

AMBULANCE TAX SUPPORTED

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43410	OTHER TOWNS	\$24,863.00	\$24,863.00	\$24,864.42	(\$1.42)	100.01%
SPECIAL ARTICLES		\$24,863.00	\$24,863.00	\$24,864.42	(\$1.42)	100.01%
TOTAL		\$24,863.00	\$24,863.00	\$24,864.42	(\$1.42)	100.01%

ASSESSING REVALUATION

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
49154	TRANSFER FR TRUST FUNDS	\$0.00	\$0.00	\$17,895.00	(\$17,895.00)	0.00%
OPERATING REVENUES		\$0.00	\$0.00	\$17,895.00	(\$17,895.00)	0.00%
TOTAL		\$0.00	\$0.00	\$17,895.00	(\$17,895.00)	0.00%

BUILDINGS & GROUNDS

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
44115	MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$473.20	(\$473.20)	0.00%
44422	RESTITUTION	\$0.00	\$0.00	\$162.50	(\$162.50)	0.00%
44425	REIMB ON EXPENSES	\$0.00	\$0.00	\$95.04	(\$95.04)	0.00%
45310	INTEREST ON UNPAID BILLS	\$0.00	\$0.00	\$10.00	(\$10.00)	0.00%
45405	RENTAL OF BUILDINGS	\$25,500.00	\$25,500.00	\$22,125.00	\$3,375.00	86.76%
45520	RESTITUTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING REVENUES		\$25,500.00	\$25,500.00	\$22,865.74	\$2,634.26	0.00%
TOTAL		\$25,500.00	\$25,500.00	\$22,865.74	\$2,634.26	89.67%

REVENUE STATUS REPORT, CONTINUED

CHILDREN AND THE ARTS

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
45300	INTEREST AND DIVIDENDS	\$0.00	\$0.00	\$13.14	(\$13.14)	0.00%
45700	CONTRIBUTIONS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45713	DONATIONS-CHILDREN&ARTS	\$0.00	\$0.00	\$16,037.85	(\$16,037.85)	0.00%
OPERATING REVENUES		\$0.00	\$0.00	\$16,050.99	(\$16,050.99)	0.00%
TOTAL		\$0.00	\$0.00	\$16,050.99	(\$16,050.99)	0.00%

CONSERVATION

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
49154	TRANSFER FR TRUST FUNDS	\$0.00	\$0.00	\$26,917.86	(\$26,917.86)	0.00%
FIXED ASSETS		\$0.00	\$0.00	\$26,917.86	(\$26,917.86)	0.00%
TOTAL		\$0.00	\$0.00	\$26,917.86	(\$26,917.86)	0.00%

CEMETERY

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
44752	RESTITUTION	\$0.00	\$0.00	\$36.60	(\$36.60)	0.00%
45300	INTEREST AND DIVIDENDS	\$28.00	\$28.00	\$15.54	\$12.46	55.50%
45805	CEMETERY ANNUAL CARE	\$0.00	\$0.00	\$900.00	(\$900.00)	0.00%
45806	ABATEMENTS & REFUNDS	\$0.00	\$0.00	(\$120.00)	\$120.00	0.00%
45810	CEMETERY-PERPETUAL CARE	\$0.00	\$0.00	\$2,700.00	(\$2,700.00)	0.00%
45811	GRAVE LOTS	\$0.00	\$0.00	\$3,450.00	(\$3,450.00)	0.00%
45815	CEMETERY-BURIALS	\$12,800.00	\$12,800.00	\$14,830.00	(\$2,030.00)	115.86%
49154	TRANSFER FR TRUST FUNDS	\$0.00	\$0.00	\$21,906.95	(\$21,906.95)	0.00%
OPERATING REVENUES		\$12,828.00	\$12,828.00	\$43,719.09	(\$30,891.09)	340.81%
49154	TRANSFER FR TRUST FUNDS	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	100.00%
TRANSFERS IN/OUT		\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	100.00%
TOTAL		\$29,828.00	\$29,828.00	\$60,719.09	(\$30,891.09)	203.56%

COMMON PATHWAY COMMITTEE

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
45715	PRIVATE CONTRIBUTIONS	\$0.00	\$0.00	\$941.00	(\$941.00)	0.00%
45745	GOYETTE FUNDS	\$0.00	\$0.00	\$7,357.24	(\$7,357.24)	0.00%
OTHER CAPITAL OUTLAY		\$0.00	\$0.00	\$8,298.24	(\$8,298.24)	0.00%
TOTAL		\$0.00	\$0.00	\$8,298.24	(\$8,298.24)	0.00%

CONNECTOR ROAD CAPITAL PROJECT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43202	COMM DEV BLOCK GRANT	\$500,000.00	\$500,000.00	\$10,043.00	\$489,957.00	2.01%
45300	INTEREST AND DIVIDENDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
52100	PROCEEDS FROM GOB	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	0.00%
SPECIAL ARTICLES		\$1,500,000.00	\$1,500,000.00	\$10,043.00	\$1,489,957.00	0.67%
TOTAL		\$1,500,000.00	\$1,500,000.00	\$10,043.00	\$1,489,957.00	0.67%

REVENUE STATUS REPORT, CONTINUED

DOWNTOWN TIF DISTRICT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
45300	INTEREST AND DIVIDENDS	\$0.00	\$0.00	\$1,834.80	(\$1,834.80)	0.00%
OPERATING REVENUES		\$0.00	\$0.00	\$1,834.80	(\$1,834.80)	0.00%
TOTAL		\$0.00	\$0.00	\$1,834.80	(\$1,834.80)	0.00%

EMERGENCY MANAGEMENT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43115	FEMA GRANT	\$0.00	\$0.00	\$33,444.17	(\$33,444.17)	0.00%
45715	PRIVATE CONTRIBUTIONS	\$0.00	\$0.00	\$1,050.00	(\$1,050.00)	0.00%
OPERATING REVENUES		\$0.00	\$0.00	\$34,494.17	(\$34,494.17)	0.00%
TOTAL		\$0.00	\$0.00	\$34,494.17	(\$34,494.17)	0.00%

FINANCIAL ADMINISTRATION

Account	Title	2009 Budget	2009 YTD	2010 Budget	% Difference on Budgets
41110	IN LIEU OF TAXES	32,319	34,885	34,252	5.98%
41115	TIMBER YIELD TAX	15,000	98	13,400	-10.67%
41118	GRAVEL/PIT TAXES	4,000	0	2,500	-37.50%
41120	LAND USE CHANGE TAX	15,000	0	5,000	-66.67%
41310	INTEREST: PROPERTY TAXES	110,000	24,452	95,000	-13.64%
43108	FEDERAL DOI REVENUE	1,056	0	1,056	0.00%
43125	FEDERAL FUNDS THRU STATE	25,604	32,453	32,453	26.75%
43210	FOREST RESERVE LANDS	565	0	691	22.30%
43230	SHARED REV. BLOCK GRANT	150,069	150,069	150,069	0.00%
43240	MEALS AND ROOMS TAX GRANT	242,154	276,583	276,583	14.22%
44105	NOTARY FEES	75	105	75	0.00%
44110	MISC. CHARGES & FEES	950	734	625	-34.21%
44115	MISCELLANEOUS REVENUE	100	66	100	0.00%
44125	RETURN CK FEES	100	108	100	0.00%
44130	REIMB ON EXPENSES	0	675	0	0.00%
45300	INTEREST AND DIVIDENDS	110,000	28,805	85,000	-22.73%
DEPARTMENT TOTAL		706,992	549,032	696,904	-1.43%

FIRE

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43405	TOWN OF SHARON	\$64,401.00	\$64,401.00	\$59,229.00	\$5,172.00	91.97%
44405	MISC. CHARGES & FEES	\$750.00	\$750.00	\$6,056.98	(\$5,306.98)	807.60%
44410	REIMB ON EXPENSES	\$0.00	\$0.00	\$70.06	(\$70.06)	0.00%
44415	FIRE ALARM REVENUE	\$14,400.00	\$14,400.00	\$9,906.00	\$4,494.00	68.79%
44416	SPECIAL DETAILS	\$0.00	\$0.00	\$5,385.00	(\$5,385.00)	0.00%
45310	INTEREST ON UNPAID BILLS	\$0.00	\$0.00	(\$12.00)	\$12.00	0.00%
OPERATING REVENUES		\$79,551.00	\$79,551.00	\$80,635.04	(\$1,084.04)	0.00%
45200	SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$5,600.00	(\$5,600.00)	0.00%
FIXED ASSETS		\$0.00	\$0.00	\$5,600.00	(\$5,600.00)	0.00%
TOTAL		\$79,551.00	\$79,551.00	\$86,235.04	(\$6,684.04)	108.40%

REVENUE STATUS REPORT, CONTINUED

HERITAGE COMMISSION

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
45715	PRIVATE CONTRIBUTIONS	\$0.00	\$0.00	\$1,700.00	(\$1,700.00)	0.00%
	OPERATING REVENUES	\$0.00	\$0.00	\$1,700.00	(\$1,700.00)	0.00%
	TOTAL	\$0.00	\$0.00	\$1,700.00	(\$1,700.00)	0.00%

HIGHWAY

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43115	FEMA GRANT	\$0.00	\$0.00	\$472,828.19	(\$472,828.19)	0.00%
43215	HIGHWAY BLOCK GRANT	\$224,668.00	\$150,811.00	\$213,387.47	(\$62,576.47)	141.49%
43250	OTHER STATE GRANTS	\$0.00	\$0.00	\$86,000.00	(\$86,000.00)	0.00%
43405	TOWN OF SHARON	\$2,500.00	\$2,500.00	\$2,284.26	\$215.74	91.37%
43420	CONVAL SCHOOL DISTRICT	\$18,096.00	\$18,096.00	\$17,774.63	\$321.37	98.22%
44605	SNOW REMOVAL SERVICES	\$21,886.00	\$21,886.00	\$27,576.76	(\$5,690.76)	126.00%
44610	REIMBURSEMENT ON EXPENS	\$0.00	\$0.00	\$14,346.46	(\$14,346.46)	0.00%
44615	MISCELLANEOUS REVENUES	\$1,500.00	\$60,883.00	\$805.00	\$60,078.00	1.32%
45200	SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$262.50	(\$262.50)	0.00%
	OPERATING REVENUES	\$268,650.00	\$254,176.00	\$835,265.27	(\$581,089.27)	0.00%
43219	NHDES GRANTS-CAPITAL	\$104,500.00	\$104,500.00	\$0.00	\$104,500.00	0.00%
45745	GOYETTE FUNDS	\$0.00	\$0.00	\$10,000.00	(\$10,000.00)	0.00%
49124	TRANSFER-DOWNTOWN TIF	\$40,000.00	\$40,000.00	\$17,070.38	\$22,929.62	42.68%
	FIXED ASSETS	\$144,500.00	\$144,500.00	\$27,070.38	\$117,429.62	0.00%
49125	TRANSFER-W PETERBORO TIF	\$230,000.00	\$230,000.00	\$155,485.58	\$74,514.42	67.60%
	SPECIAL ARTICLES	\$230,000.00	\$230,000.00	\$155,485.58	\$74,514.42	0.00%
	TOTAL	\$643,150.00	\$628,676.00	\$1,017,821.23	(\$389,145.23)	161.90%

HUMAN SERVICES

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
44555	REIMBURSEMENTS	\$0.00	\$0.00	\$1,670.28	(\$1,670.28)	0.00%
	OPERATING REVENUES	\$0.00	\$0.00	\$1,670.28	(\$1,670.28)	0.00%
	TOTAL	\$0.00	\$0.00	\$1,670.28	(\$1,670.28)	0.00%

INFORMATION MGMT SYSTEMS

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43425	MONADNOCK CONNECT GRT	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
44260	SALE OF MUNICIPAL ITEMS	\$0.00	\$0.00	\$247.93	(\$247.93)	0.00%
	OPERATING REVENUES	\$0.00	\$0.00	\$5,247.93	(\$5,247.93)	0.00%
	TOTAL	\$0.00	\$0.00	\$5,247.93	(\$5,247.93)	0.00%

LAND ACQUISITION MANAGEMENT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
41120	LAND USE CHANGE TAX	\$0.00	\$0.00	\$66,327.65	(\$66,327.65)	0.00%
44277	MISC. CHARGES & FEES	\$0.00	\$0.00	\$9,381.00	(\$9,381.00)	0.00%
45300	INTEREST AND DIVIDENDS	\$0.00	\$0.00	\$650.78	(\$650.78)	0.00%
45825	KEEP TRACKING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	FIXED ASSETS	\$0.00	\$0.00	\$76,359.43	(\$76,359.43)	0.00%
	TOTAL	\$0.00	\$0.00	\$76,359.43	(\$76,359.43)	0.00%

REVENUE STATUS REPORT, CONTINUED

LANDFILL CLOSURE FUND

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43245	LANDFILL GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
44776	NHBB- REIMB ON EXPS	\$0.00	\$0.00	\$24,957.47	(\$24,957.47)	0.00%
45300	INTEREST AND DIVIDENDS	\$0.00	\$0.00	\$3,678.00	(\$3,678.00)	0.00%
45310	INTEREST ON UNPAID BILLS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45820	INSURANCE REIMBURSEMENT	\$0.00	\$0.00	\$45,000.00	(\$45,000.00)	0.00%
FIXED ASSETS		\$0.00	\$0.00	\$73,635.47	(\$73,635.47)	0.00%
TOTAL		\$0.00	\$0.00	\$73,635.47	(\$73,635.47)	0.00%

LANDFILL CLOSURE PROJECT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
49135	TRANSFER-EXP TRUST LPAF	\$272,231.00	\$272,231.00	\$200,000.00	\$72,231.00	73.47%
SPECIAL ARTICLES		\$272,231.00	\$272,231.00	\$200,000.00	\$72,231.00	73.47%
TOTAL		\$272,231.00	\$272,231.00	\$200,000.00	\$72,231.00	73.47%

LIBRARY

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
44515	NON-RESIDENT CARDS	\$5,250.00	\$5,250.00	\$6,912.00	(\$662.00)	112.61%
44520	SHARON-NON-RESIDENT FEES	\$5,500.00	\$5,500.00	\$6,256.00	(\$756.00)	113.75%
44525	REIMB ON EXPS	\$0.00	\$0.00	\$2,798.77	(\$2,798.77)	0.00%
44530	BOOK SALES	\$1,650.00	\$1,650.00	\$1,354.41	\$295.59	82.09%
45300	INTEREST AND DIVIDENDS	\$90.00	\$90.00	\$127.39	(\$37.39)	141.54%
45405	RENTAL OF BUILDINGS	\$13,500.00	\$13,500.00	\$15,505.00	(\$2,005.00)	114.85%
45715	PRIVATE CONTRIBUTIONS	\$1,400.00	\$1,400.00	\$919.08	\$480.92	65.65%
45720	GRIMSHAW TRUST FUND	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	100.00%
45725	WONDERS TRUST FUND	\$12,300.00	\$12,300.00	\$6,400.37	\$5,899.63	52.04%
45735	LIBRARY TRUST D. F.	\$1,600.00	\$1,600.00	\$1,386.38	\$213.62	86.65%
45800	OTHER MISC. REVENUE	\$1,800.00	\$1,800.00	\$2,290.94	(\$490.94)	127.27%
OPERATING REVENUES		\$49,090.00	\$49,090.00	\$48,950.34	\$139.66	99.72%
49154	TRANSFER FR TRUST FUNDS	\$30,000.00	\$30,000.00	\$40,914.34	(\$10,914.34)	136.38%
TRANSFERS IN/OUT		\$30,000.00	\$30,000.00	\$40,914.34	(\$10,914.34)	136.38%
TOTAL		\$79,090.00	\$79,090.00	\$89,864.68	(\$10,774.68)	113.62%

COMMUNITY DEVELOPMENT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42300	BUILDING PERMITS	\$60,000.00	\$70,000.00	\$53,942.97	\$16,057.03	77.06%
42325	MISCELLANEOUS	\$375.00	\$375.00	\$56.00	\$320.00	14.87%
42330	SIGN PERMITS	\$625.00	\$625.00	\$970.00	(\$345.00)	155.20%
42335	DEMOLITION PERMITS	\$0.00	\$0.00	\$200.00	(\$200.00)	0.00%
42440	MISC LICENSES/PERMITS/FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
44210	SUBDIVISION + LOT LINE AD	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	0.00%
44215	SITE PLAN REVIEW	\$10,000.00	\$14,000.00	\$22,382.80	(\$8,382.80)	159.88%
44220	ZBA APPLICATIONS	\$4,500.00	\$4,500.00	\$3,117.50	\$1,382.50	69.28%
44225	ORDINANCES	\$125.00	\$125.00	\$0.00	\$125.00	0.00%
44230	MISCELLANEOUS	\$375.00	\$375.00	\$198.75	\$176.25	53.00%
44235	REIMB ON EXPS- OCD	\$225.00	\$225.00	\$251.73	(\$26.73)	111.88%
44240	OCD PRODUCTS	\$3,500.00	\$3,500.00	\$6,935.00	(\$3,435.00)	198.14%
44245	INSPECTION SERVICES	\$6,000.00	\$6,000.00	\$5,891.50	\$108.50	98.19%
45310	INTEREST ON UNPAID BILLS	\$200.00	\$200.00	\$24.88	\$175.12	12.44%
OPERATING REVENUES		\$87,025.00	\$101,025.00	\$93,970.13	\$7,054.87	93.02%
TOTAL		\$87,025.00	\$101,025.00	\$93,970.13	\$7,054.87	93.02%

REVENUE STATUS REPORT, CONTINUED

OTHER GENL GOVERNMENT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42439	CABLE FRANCHISE FEE	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	100.00%
OPERATING REVENUES		\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	100.00%
49154	TRANSFER FR TRUST FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OTHER CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL		\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	100.00%

PARKS

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
44741	RESTITUTION	\$0.00	\$0.00	\$758.63	(\$758.63)	0.00%
44745	REIMB ON EXPS	\$0.00	\$0.00	\$131.00	(\$131.00)	0.00%
49125	TRANSFER-W PETERBORO TIF	\$0.00	\$0.00	\$12,224.28	(\$12,224.28)	0.00%
OPERATING REVENUES		\$0.00	\$0.00	\$13,113.91	(\$13,113.91)	0.00%
TOTAL		\$0.00	\$0.00	\$13,113.91	(\$13,113.91)	0.00%

PAY AS YOU THROW

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
44675	PAY PER BAG SALES	\$120,300.00	\$120,300.00	\$117,318.00	\$2,982.00	97.52%
45300	INTEREST AND DIVIDENDS	\$500.00	\$500.00	\$1,100.72	(\$600.72)	220.14%
45310	INTEREST ON UNPAID BILLS	\$100.00	\$100.00	\$490.94	(\$390.94)	490.94%
OPERATING REVENUES		\$120,900.00	\$120,900.00	\$118,909.66	\$1,990.34	98.35%
TOTAL		\$120,900.00	\$120,900.00	\$118,909.66	\$1,990.34	98.35%

POLICE

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42440	MISC LICENSES/PERMITS/FEE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42450	PISTOL PERMITS	\$450.00	\$450.00	\$690.00	(\$240.00)	153.33%
42455	WITNESS FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43105	DEPARTMENT OF JUSTICE	\$0.00	\$32,500.00	\$36,423.63	(\$3,923.63)	112.07%
43135	OTHER FEDERAL REVENUE	\$1,600.00	\$1,600.00	\$1,407.90	\$192.10	87.99%
43209	STATE COPS GRANT	\$32,500.00	\$0.00	\$0.00	\$0.00	0.00%
43305	DIVERSION GRANT	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
43405	TOWN OF SHARON	\$55,297.00	\$55,297.00	\$55,297.00	\$0.00	100.00%
44310	ACCIDENT & OTHER REPORTS	\$3,600.00	\$3,600.00	\$4,750.50	(\$1,150.50)	131.96%
44312	MISC LICENSES/PERMITS/FEE	\$150.00	\$150.00	\$75.00	\$75.00	50.00%
44313	WITNESS FEES	\$1,200.00	\$1,200.00	\$2,149.63	(\$949.63)	179.14%
44314	RESTITUTION	\$0.00	\$0.00	\$420.31	(\$420.31)	0.00%
44315	SPECIAL DETAILS	\$20,000.00	\$20,000.00	\$32,111.46	(\$12,111.46)	160.56%
44320	OTHER REVENUES	\$2,200.00	\$2,200.00	\$887.70	\$1,312.30	40.35%
45410	RENTAL OF POLICE BAYS	\$5,850.00	\$5,850.00	\$5,850.00	\$0.00	100.00%
45505	FINES FROM THE COURT	\$8,000.00	\$23,145.00	\$16,481.67	\$6,663.33	71.21%
45512	PARKING FINES	\$6,000.00	\$6,000.00	\$5,790.00	\$210.00	96.50%
OPERATING REVENUES		\$139,847.00	\$154,992.00	\$162,334.80	(\$7,342.80)	104.74%
43228	DEPT. OF SAFETY	\$0.00	\$0.00	\$10,570.25	(\$10,570.25)	0.00%
45210	SALE OF POLICE CRUISER	\$7,000.00	\$7,000.00	\$1,500.00	\$5,500.00	21.43%
FIXED ASSETS		\$7,000.00	\$7,000.00	\$12,070.25	(\$5,070.25)	172.43%
TOTAL		\$146,847.00	\$161,992.00	\$174,405.05	(\$12,413.05)	107.66%

REVENUE STATUS REPORT, CONTINUED

RECREATION

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42445	RETURN CK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
44701	RETURN CK FEES	\$135.00	\$135.00	\$95.00	\$40.00	70.37%
44702	REIMBURSEMENTS/REFUNDS	\$0.00	\$0.00	\$1,197.00	(\$1,197.00)	0.00%
44703	RESTITUTION	\$0.00	\$0.00	\$37.00	(\$37.00)	0.00%
44715	MISC CHARGES & FEES	\$0.00	\$0.00	\$50.00	(\$50.00)	0.00%
45405	RENTAL OF BUILDINGS	\$375.00	\$375.00	\$237.50	\$137.50	63.33%
45700	CONTRIBUTIONS & DONATIONS	\$0.00	\$0.00	\$1,200.00	(\$1,200.00)	0.00%
49140	TRANSFER FR CAP RESERVE	\$0.00	\$0.00	\$1,722.18	(\$1,722.18)	0.00%
49154	TRANSFER FR TRUST FUNDS	\$0.00	\$0.00	\$5,500.00	(\$5,500.00)	0.00%
OPERATING REVENUES		\$510.00	\$510.00	\$10,038.68	(\$9,528.68)	1988.37%
43224	NH TRAILS GRANT	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	100.00%
45740	ISABELLE F. MILLER	\$20,000.00	\$20,000.00	\$7,622.77	\$12,377.23	38.11%
FIXED ASSETS		\$34,400.00	\$34,400.00	\$22,022.77	\$12,377.23	64.02%
TOTAL		\$34,910.00	\$34,910.00	\$32,061.45	\$2,848.55	91.84%

RECREATION REVOLVING

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
44710	PROGRAM INCOME	\$281,710.00	\$281,710.00	\$307,652.74	(\$25,942.74)	109.21%
44725	FIELD DEVELOPMNT-SOCCER	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
45300	INTEREST AND DIVIDENDS	\$1,000.00	\$1,000.00	\$2,237.28	(\$1,237.28)	223.73%
OPERATING REVENUES		\$287,710.00	\$287,710.00	\$309,890.02	(\$22,180.02)	107.71%
TOTAL		\$287,710.00	\$287,710.00	\$309,890.02	(\$22,180.02)	107.71%

RECYCLING

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42445	RETURN CK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43217	NHDES GRANTS-OPERATING	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
43219	NHDES GRANTS-CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43405	TOWN OF SHARON	\$52,082.00	\$52,082.00	\$49,032.50	\$3,049.50	94.14%
44651	NEWSPAPER	\$11,400.00	\$18,725.00	\$22,003.44	(\$3,278.44)	117.51%
44653	SCRAP METALS	\$10,000.00	\$10,000.00	\$18,924.74	(\$8,924.74)	189.25%
44656	MIXED OFFICE	\$11,800.00	\$18,900.00	\$29,407.83	(\$10,507.83)	155.60%
44657	OCC SALES	\$10,200.00	\$10,200.00	\$14,912.70	(\$4,712.70)	146.20%
44658	PLASTICS	\$15,200.00	\$15,200.00	\$23,549.44	(\$8,349.44)	154.93%
44659	STICKERS	\$275.00	\$275.00	\$302.00	(\$27.00)	109.82%
44661	ALUMINUM CANS	\$6,600.00	\$12,800.00	\$19,507.24	(\$6,707.24)	152.40%
44662	TIN CANS	\$1,800.00	\$2,994.00	\$4,181.83	(\$1,187.63)	139.67%
44663	MISCELLANEOUS ITEMS	\$195.00	\$195.00	\$219.91	(\$24.91)	112.77%
44664	TIRES	\$1,000.00	\$2,500.00	\$2,730.00	(\$230.00)	109.20%
44665	MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$250.00	(\$250.00)	0.00%
44666	REIMB ON EXPENSES	\$0.00	\$0.00	\$341.10	(\$341.10)	0.00%
44667	RETURN CK FEES	\$50.00	\$50.00	\$108.00	(\$58.00)	216.00%
44677	DISPOSAL COLLECTION FEES	\$39,150.00	\$39,150.00	\$43,321.42	(\$4,171.42)	110.65%
45750	RECLAMATION TRUST	\$1,580.00	\$1,580.00	\$25,000.00	(\$23,420.00)	1582.28%
45820	INSURANCE REIMBURSEMENT	\$0.00	\$0.00	\$1,829.50	(\$1,829.50)	0.00%
OPERATING REVENUES		\$161,832.00	\$185,151.00	\$255,621.45	(\$70,470.45)	0.00%
45200	SALE OF CAPITAL ASSETS	\$10,000.00	\$10,000.00	\$12,000.00	(\$2,000.00)	120.00%
45750	RECLAMATION TRUST	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00%
FIXED ASSETS		\$35,000.00	\$35,000.00	\$12,000.00	\$23,000.00	0.00%
TOTAL		\$196,832.00	\$220,151.00	\$267,621.45	(\$47,470.45)	121.56%

REVENUE STATUS REPORT, CONTINUED

SEWER

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
43217	NHDES GRANTS-OPERATING	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
FIXED ASSETS		\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
43113	USDA RURAL DEV GRANT	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	0.00%
43219	NHDES GRANTS-CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45300	INTEREST AND DIVIDENDS	\$151,000.00	\$151,000.00	\$19,435.55	\$131,564.45	12.87%
52100	PROCEEDS FROM GOB	\$8,320,000.00	\$8,320,000.00	\$0.00	\$8,320,000.00	0.00%
SPECIAL ARTICLES		\$9,471,000.00	\$9,471,000.00	\$19,435.55	\$9,451,564.45	0.21%
43217	NHDES GRANTS-OPERATING	\$5,100.00	\$4,837.00	\$4,837.00	\$0.00	100.00%
44855	SEWER USE CHARGES	\$828,476.00	\$828,739.00	\$851,624.19	(\$22,885.19)	102.76%
44860	SEWER SERVICE CHARGES	\$2,100.00	\$2,100.00	\$2,450.00	(\$350.00)	116.67%
44870	MAIN LINE EXTENSION PMTS	\$9,641.00	\$9,641.00	\$8,847.88	\$793.12	91.77%
44873	CONNECTION FEES	\$39,000.00	\$39,000.00	\$37,500.00	\$1,500.00	96.15%
44880	INTEREST-UNPAID BALANCES	\$3,750.00	\$3,750.00	\$3,145.54	\$604.46	83.88%
45820	INSURANCE REIMBURSEMENT	\$0.00	\$0.00	\$2,443.63	(\$2,443.63)	0.00%
OPERATING REVENUES		\$888,067.00	\$888,067.00	\$910,848.24	(\$22,781.24)	102.57%
45300	INTEREST AND DIVIDENDS	\$0.00	\$0.00	\$22,802.37	(\$22,802.37)	0.00%
NON-OPERATING REVENUES		\$0.00	\$0.00	\$22,802.37	(\$22,802.37)	0.00%
49101	TRANSFER FROM GENERAL FC	\$0.00	\$973.00	\$0.00	\$973.00	0.00%
TRANSFERS IN/OUT		\$0.00	\$973.00	\$0.00	\$973.00	0.00%
TOTAL		\$10,459,067.00	\$10,460,040.00	\$953,086.16	\$9,506,953.84	9.11%

ELECTIONS/REGISTRATION/VT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
42115	UCC FILINGS AND CERTIFIC.	\$2,775.00	\$2,775.00	\$3,155.00	(\$380.00)	113.69%
42205	MOTOR VEH./DECALS	\$34,748.00	\$34,748.00	\$27,587.50	\$7,160.50	79.39%
42210	MOTOR VEH./PERMITS-FEES	\$1,360,000.00	\$1,360,000.00	\$1,366,332.45	(\$6,332.45)	100.47%
42220	TITLE FEES	\$6,000.00	\$6,000.00	\$3,566.00	\$2,434.00	59.43%
42225	BOAT REGISTRATION FEES	\$2,400.00	\$2,400.00	\$2,408.88	(\$8.88)	100.37%
42405	DOG LICENSES	\$8,000.00	\$8,000.00	\$8,332.50	(\$332.50)	104.16%
42415	MARRIAGE LICENSES	\$500.00	\$500.00	\$434.00	\$66.00	86.80%
42430	RECYCLING FEES	\$5,250.00	\$5,250.00	\$5,469.50	(\$219.50)	104.18%
42435	VITAL STATISTICS	\$12,150.00	\$12,150.00	\$11,643.00	\$507.00	95.83%
42437	MISC. CHARGES & FEES	\$0.00	\$0.00	\$40.00	(\$40.00)	0.00%
42438	NOTARY FEES	\$590.00	\$590.00	\$630.00	(\$40.00)	106.78%
42440	MISC LICENSES/PERMITS/FEE	\$900.00	\$900.00	\$882.17	\$17.83	98.02%
42445	RETURN CK FEES	\$755.00	\$755.00	\$607.15	\$147.85	80.42%
44352	MISC CHARGES & FEES	\$250.00	\$250.00	\$200.00	\$50.00	80.00%
44376	REIMB ON EXPENSES	\$600.00	\$600.00	\$1,551.62	(\$951.62)	258.60%
45515	DOG LICENSE FINES	\$250.00	\$250.00	\$137.00	\$113.00	54.80%
OPERATING REVENUES		\$1,435,168.00	\$1,435,168.00	\$1,432,976.75	\$2,191.25	99.85%
TOTAL		\$1,435,168.00	\$1,435,168.00	\$1,432,976.75	\$2,191.25	99.85%

REVENUE STATUS REPORT, CONTINUED

WATER

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
45300	INTEREST AND DIVIDENDS	\$82,000.00	\$82,000.00	\$0.00	\$82,000.00	0.00%
52100	PROCEEDS FROM GOB	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	0.00%
SPECIAL ARTICLES		\$3,082,000.00	\$3,082,000.00	\$0.00	\$3,082,000.00	0.00%
42445	RETURN CK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
44125	RETURN CK FEES	\$75.00	\$75.00	\$70.68	\$4.32	94.24%
44805	WATER USE CHARGES	\$1,171,182.00	\$1,171,182.00	\$1,113,503.50	\$57,678.50	95.08%
44810	WATER SERVICE CHARGES	\$7,500.00	\$7,500.00	\$7,528.00	(\$28.00)	100.37%
44815	WATER HYDRANTS	\$62,283.00	\$62,283.00	\$62,336.33	(\$53.33)	100.09%
44819	BACKFLOW TESTING FEES	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	0.00%
44820	MAINLINE EXTENSION PMTS	\$4,900.00	\$4,900.00	\$4,298.68	\$601.32	87.73%
44825	MISCELLANEOUS CHARGES	\$3,000.00	\$3,000.00	\$2,872.39	\$127.61	95.75%
44830	CONNECTION FEES	\$42,000.00	\$42,000.00	\$39,750.00	\$2,250.00	94.64%
44835	INTEREST-UNPAID BALANCES	\$6,000.00	\$6,000.00	\$5,475.06	\$524.94	91.25%
44840	REIMBURSEMENT ON EXPENS	\$0.00	\$0.00	\$1,297.20	(\$1,297.20)	0.00%
44845	SALE OF MUNICIPAL ITEMS	\$0.00	\$0.00	\$345.09	(\$345.09)	0.00%
45200	SALE OF CAPITAL ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45800	OTHER MISC. REVENUE	\$1,500.00	\$1,500.00	\$44.65	\$1,455.35	2.98%
45820	INSURANCE REIMBURSEMENT	\$0.00	\$0.00	\$7,500.00	(\$7,500.00)	0.00%
OPERATING REVENUES		\$1,305,940.00	\$1,305,940.00	\$1,245,021.58	\$60,918.42	95.34%
45300	INTEREST AND DIVIDENDS	\$3,750.00	\$3,750.00	\$7,981.00	(\$4,231.00)	212.83%
53100	REBATE ON REFUNDING BDS	\$0.00	\$0.00	\$5,883.81	(\$5,883.81)	0.00%
NON-OPERATING REVENUES		\$3,750.00	\$3,750.00	\$13,864.81	(\$10,114.81)	369.73%
49101	TRANSFER FROM GENERAL FC	\$0.00	\$973.00	\$0.00	\$973.00	0.00%
TRANSFERS IN/OUT		\$0.00	\$973.00	\$0.00	\$973.00	0.00%
TOTAL		\$4,391,690.00	\$4,392,663.00	\$1,258,886.39	\$3,133,776.61	28.66%

WPTIF DISTRICT

Acct	Title	2008 Orig Budget	Current Budget	YTD Revenues	Balance	YTD/ BUD
45300	INTEREST AND DIVIDENDS	\$0.00	\$0.00	\$17,635.98	(\$17,635.98)	0.00%
OPERATING REVENUES		\$0.00	\$0.00	\$17,635.98	(\$17,635.98)	0.00%
TOTAL		\$0.00	\$0.00	\$17,635.98	(\$17,635.98)	0.00%

EXPENDITURE STATUS REPORT, FISCAL YEAR 2008

Department	Original Budget	Current Budget	YTD Expenditures	Balance	YTD/ BUD
GENERAL FUND:					
Ambulance - Tax Supported	\$210,069	\$210,069	\$208,513.42	\$1,555.58	99.26%
Assessing Revaluation	\$0	\$0	\$17,895.00	(\$17,895.00)	0.00%
Buildings & Grounds	\$430,544	\$431,517	\$373,448.80	\$58,068.20	86.54%
Common Pathway	\$0	\$0	\$3,953.34	(\$3,953.34)	0.00%
Community Development	\$537,830	\$541,542	\$559,768.85	(\$18,226.85)	103.37%
Conservation Commission	\$2,000	\$2,000	\$28,355.88	(\$26,355.88)	1416.38%
Debt Service	\$52,649	\$52,649	\$30,959.45	\$21,689.55	58.80%
Elections/Registrations/Vitals	\$191,406	\$194,191	\$181,975.78	\$12,215.22	93.71%
Emergency Management	\$26,542	\$26,542	\$98,428.40	(\$71,886.40)	370.63%
Financial Administration	\$956,641	\$965,899	\$926,621.13	\$39,277.87	95.93%
Fire Department	\$866,414	\$869,001	\$764,442.77	\$104,558.23	87.97%
Heritage Commission	\$4,500	\$4,500	\$150.80	\$4,349.20	3.35%
Highway Department	\$2,456,817	\$2,459,135	\$2,528,648.83	(\$69,513.83)	102.83%
Human Services	\$211,603	\$211,603	\$191,324.46	\$20,278.54	90.42%
Information Systems	\$160,347	\$160,347	\$144,726.39	\$15,620.61	90.26%
Landfill Closure - Scott Mitchell	\$272,231	\$272,231	\$200,000.00	\$72,231.00	73.47%
Other General Government	\$384,148	\$346,654	\$340,269.21	\$6,384.79	98.16%
Parks	\$77,823	\$77,823	\$88,966.26	(\$11,143.26)	114.31%
Police Department	\$1,783,836	\$1,787,971	\$1,796,913.89	(\$8,942.89)	100.50%
Recreation Department	\$556,805	\$561,006	\$544,399.59	\$16,606.41	97.04%
Recycling	\$460,690	\$461,663	\$446,959.03	\$14,703.97	96.81%
SPECIAL REVENUE FUNDS:					
Ambulance Fund	\$661,289	\$662,681	\$624,300.91	\$38,380.09	94.21%
Cemetery Fund	\$92,066	\$92,066	\$109,989.77	(\$17,923.77)	119.46%
Children and the Arts	\$0	\$0	\$17,566.70	(\$17,566.70)	0.00%
Downtown TIF District	\$40,000	\$40,000	\$17,625.46	\$22,374.54	44.06%
Land Acquisition Fund	\$0	\$0	\$5,979.65	(\$5,979.65)	0.00%
Library Fund	\$795,783	\$798,997	\$762,032.83	\$36,964.17	95.37%
Pay As You Throw Fund	\$120,900	\$120,900	\$110,655.62	\$10,244.38	91.53%
Recreation Revolving Fund	\$287,710	\$287,710	\$259,912.47	\$27,797.53	90.34%
W Peterborough TIF District	\$230,000	\$230,000	\$337,845.86	(\$107,845.86)	146.89%
CAPITAL PROJECT FUNDS:					
Connector Rd Capital Project	\$1,500,000	\$1,500,000	\$107,939.69	\$1,392,060.31	7.20%
Landfill Closure	\$0	\$0	\$93,066.04	(\$93,066.04)	0.00%
ENTERPRISE FUNDS:					
Sewer Fund	\$11,142,437	\$11,143,410	\$939,309.67	\$10,204,100.33	8.43%
Water Fund	\$4,364,653	\$4,365,626	\$1,150,620.09	\$3,215,005.91	26.36%
Total	\$28,877,733	\$28,877,733	\$14,013,566.04	\$14,864,166.96	

EXPENDITURE STATUS REPORT, CONTINUED

AMBULANCE TAX SUPPORTED

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63450	AMBULANCE SERVICES	\$84,273.00	\$84,273.00	\$84,273.00	\$0.00	100.00%
OPERATING EXPENDITURES		\$84,273.00	\$84,273.00	\$84,273.00	\$0.00	100.00%
67952	PURCH OF AMBULANCE (2006)	\$25,796.00	\$25,796.00	\$24,240.42	\$1,555.58	93.97%
67994	PURCH OF AMBULANCE (2006)	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
SPECIAL ARTICLES		\$125,796.00	\$125,796.00	\$124,240.42	\$1,555.58	98.76%
TOTAL DEPARTMENTAL EXPENDITURES		\$210,069.00	\$210,069.00	\$208,513.42	\$1,555.58	99.26%

AMBULANCE

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$438,295.00	\$439,481.00	\$419,450.58	\$20,030.42	95.44%
61199	CAFETERIA PLAN WAGES	\$1,493.00	\$1,493.00	\$1,154.85	\$338.15	77.35%
61500	OVERTIME	\$4,500.00	\$4,500.00	\$5,404.47	(\$904.47)	120.10%
62100	HEALTH INSURANCE	\$85.00	\$85.00	\$3.75	\$81.25	4.41%
62150	DENTAL INSURANCE	\$485.00	\$485.00	\$1,033.56	(\$548.56)	213.11%
62200	LIFE INSURANCE	\$327.00	\$327.00	\$451.93	(\$124.93)	138.20%
62250	DISABILITY INSURANCE	\$236.00	\$236.00	\$765.87	(\$529.87)	324.52%
62300	PAYROLL TAXES	\$31,656.00	\$31,673.00	\$30,802.15	\$870.85	97.25%
62375	WORKER'S COMPENSATION	\$14,037.00	\$14,037.00	\$13,593.42	\$443.58	96.84%
62500	RETIREMENT	\$6,150.00	\$6,339.00	\$6,727.36	(\$388.36)	106.13%
62510	DH RETIREMENT	\$1,864.00	\$1,864.00	\$1,406.74	\$457.26	75.47%
63300	MEDICAL SERVICES	\$1,900.00	\$1,900.00	\$537.50	\$1,362.50	28.29%
63350	LEGAL FEES	\$0.00	\$0.00	\$1,701.50	(\$1,701.50)	0.00%
63420	DISPATCH SERVICES	\$47,406.00	\$47,406.00	\$33,944.56	\$13,461.44	71.60%
63600	TELEPHONE	\$3,275.00	\$3,275.00	\$3,903.07	(\$628.07)	119.18%
63900	OTHER PROFESSIONAL SERV.	\$32,820.00	\$32,820.00	\$34,720.90	(\$1,900.90)	105.79%
64100	ELECTRICITY	\$4,760.00	\$4,760.00	\$3,846.75	\$913.25	80.81%
64200	HEATING FUEL	\$4,000.00	\$4,000.00	\$5,715.29	(\$1,715.29)	142.88%
64250	WATER & SEWER	\$285.00	\$285.00	\$176.65	\$108.35	61.98%
64300	BLDG-REPAIR & MAINT SERV	\$500.00	\$500.00	\$1,234.29	(\$734.29)	246.86%
64315	EQUIP REPAIR/MAINT	\$2,200.00	\$2,200.00	\$1,797.44	\$402.56	81.70%
64325	VEHICLE REPAIR/MAINT	\$4,000.00	\$4,000.00	\$4,192.48	(\$192.48)	104.81%
64500	RENTALS & LEASES	\$0.00	\$0.00	\$185.00	(\$185.00)	0.00%
64600	SANITATION/RECYCLING SERV	\$265.00	\$265.00	\$582.80	(\$317.80)	219.92%
64800	PROPERTY & LIABILITY INS	\$5,000.00	\$5,000.00	\$4,862.00	\$138.00	97.24%
65200	DUES & PUBLICATIONS	\$50.00	\$50.00	\$75.00	(\$25.00)	150.00%
65350	ADVERTISING	\$350.00	\$350.00	\$0.00	\$350.00	0.00%
66100	GENERAL SUPPLIES	\$2,350.00	\$2,350.00	\$2,185.53	\$164.47	93.00%
66150	POSTAGE	\$600.00	\$600.00	\$567.14	\$32.86	94.52%
66200	OFFICE SUPPLIES	\$2,900.00	\$2,900.00	\$842.07	\$2,057.93	29.04%
66400	CUSTODIAL SUPPLIES	\$1,500.00	\$1,500.00	\$533.45	\$966.55	35.56%
66460	DIESEL FUEL	\$8,700.00	\$8,700.00	\$8,255.52	\$444.48	94.89%
66500	GROUNDKEEPING SUPPLIES	\$400.00	\$400.00	\$192.30	\$207.70	48.08%
66550	BUILDING SUPPLIES	\$950.00	\$950.00	\$389.50	\$560.50	41.00%
66600	VEHICLE PARTS & SUPPLIES	\$5,500.00	\$5,500.00	\$6,051.71	(\$551.71)	110.03%
66700	BOOKS & PERIODICALS	\$250.00	\$250.00	\$115.00	\$135.00	46.00%
66800	MEDICAL SUPPLIES	\$10,900.00	\$10,900.00	\$13,641.81	(\$2,741.81)	125.15%
66950	SUPPLIES-REPAIR OF EQUIP	\$600.00	\$600.00	\$353.34	\$246.66	58.89%
68050	MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
68100	STAFF DEVELOPMENT	\$14,000.00	\$14,000.00	\$10,241.95	\$3,758.05	73.16%
68225	PROTECTIVE CLOTHING	\$6,500.00	\$6,500.00	\$2,661.68	\$3,838.32	40.95%
68250	MISCELLANEOUS	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
OPERATING EXPENDITURES		\$661,289.00	\$662,681.00	\$624,300.91	\$38,380.09	94.21%
TOTAL DEPARTMENTAL EXPENDITURES		\$661,289.00	\$662,681.00	\$624,300.91	\$38,380.09	94.21%

EXPENDITURE STATUS REPORT, CONTINUED

ASSESSING REVALUATION

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
65900	CONTRACTED SERVICES	\$0.00	\$0.00	\$17,895.00	(\$17,895.00)	0.00%
OPERATING EXPENDITURES		\$0.00	\$0.00	\$17,895.00	(\$17,895.00)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$0.00	\$0.00	\$17,895.00	(\$17,895.00)	0.00%

BUILDINGS & GROUNDS

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$176,104.00	\$176,940.00	\$160,932.14	\$16,007.86	90.95%
61500	OVERTIME	\$5,400.00	\$5,400.00	\$5,849.72	(\$449.72)	108.33%
61530	HALL RENTAL	\$3,000.00	\$3,000.00	\$2,643.25	\$356.75	88.11%
61565	CALL IN TIME	\$0.00	\$0.00	\$3,330.16	(\$3,330.16)	0.00%
62100	HEALTH INSURANCE	\$34,119.00	\$34,119.00	\$37,699.56	(\$3,580.56)	110.49%
62150	DENTAL INSURANCE	\$2,948.00	\$2,948.00	\$3,390.72	(\$442.72)	115.02%
62200	LIFE INSURANCE	\$693.00	\$693.00	\$608.85	\$84.15	87.86%
62250	DISABILITY INSURANCE	\$1,793.00	\$1,793.00	\$1,677.42	\$115.58	93.55%
62300	PAYROLL TAXES	\$14,210.00	\$14,274.00	\$12,642.54	\$1,631.46	88.57%
62500	RETIREMENT	\$13,928.00	\$14,001.00	\$13,773.03	\$227.97	98.37%
62510	DH RETIREMENT	\$1,237.00	\$1,237.00	\$1,329.09	(\$92.09)	107.44%
63600	TELEPHONE	\$1,855.00	\$1,855.00	\$1,509.99	\$345.01	81.40%
63650	ALARM SYSTEMS	\$2,400.00	\$2,400.00	\$200.00	\$2,200.00	8.33%
64100	ELECTRICITY	\$36,000.00	\$36,000.00	\$36,890.49	(\$890.49)	102.47%
64200	HEATING FUEL	\$27,774.00	\$27,774.00	\$28,585.29	(\$811.29)	102.92%
64250	WATER & SEWER	\$2,310.00	\$2,310.00	\$2,705.84	(\$395.84)	117.14%
64300	BLDG-REPAIR & MAINT SERV	\$5,500.00	\$5,500.00	\$11,299.41	(\$5,799.41)	205.44%
64325	VEHICLE REPAIR/MAINT	\$1,500.00	\$1,500.00	\$927.45	\$572.55	61.83%
64600	SANITATION/RECYCLING SERV	\$900.00	\$900.00	\$547.75	\$352.25	60.86%
65350	ADVERTISING	\$300.00	\$300.00	\$255.25	\$44.75	85.08%
65550	UNIFORM RENTALS	\$975.00	\$975.00	\$332.46	\$642.54	34.10%
65900	CONTRACTED SERVICES	\$27,280.00	\$27,280.00	\$21,388.34	\$5,891.66	78.40%
66150	POSTAGE	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
66200	OFFICE SUPPLIES	\$275.00	\$275.00	\$1,020.34	(\$745.34)	371.03%
66400	CUSTODIAL SUPPLIES	\$3,000.00	\$3,000.00	\$2,494.36	\$505.64	83.15%
66450	GASOLINE	\$150.00	\$150.00	\$545.28	(\$395.28)	363.52%
66460	DIESEL FUEL	\$5,400.00	\$5,400.00	\$6,543.62	(\$1,143.62)	121.18%
66500	GROUNDSKEEPING SUPPLIES	\$1,350.00	\$1,350.00	\$1,839.34	(\$489.34)	136.25%
66550	BUILDING SUPPLIES	\$19,500.00	\$19,500.00	\$9,478.50	\$10,021.50	48.61%
66600	VEHICLE PARTS & SUPPLIES	\$1,350.00	\$1,350.00	\$1,629.47	(\$279.47)	120.70%
68050	MILEAGE	\$450.00	\$450.00	\$674.45	(\$224.45)	149.88%
68100	STAFF DEVELOPMENT	\$1,050.00	\$1,050.00	\$467.00	\$583.00	44.48%
68225	PROTECTIVE CLOTHING	\$0.00	\$0.00	\$237.69	(\$237.69)	0.00%
OPERATING EXPENDITURES		\$392,776.00	\$393,749.00	\$373,448.80	\$20,300.20	94.84%
65900	CONTRACTED SERVICES	\$37,768.00	\$37,768.00	\$0.00	\$37,768.00	0.00%
OTHER CAPITAL OUTLAY		\$37,768.00	\$37,768.00	\$0.00	\$37,768.00	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$430,544.00	\$431,517.00	\$373,448.80	\$58,068.20	86.54%

EXPENDITURE STATUS REPORT, CONTINUED

CHILDREN AND THE ARTS

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63150	BANK CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
64100	ELECTRICITY	\$0.00	\$0.00	\$55.39	(\$55.39)	0.00%
64500	RENTALS & LEASES	\$0.00	\$0.00	\$60.50	(\$60.50)	0.00%
65100	PRINTING	\$0.00	\$0.00	\$824.05	(\$824.05)	0.00%
65200	DUES & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65350	ADVERTISING	\$0.00	\$0.00	\$149.60	(\$149.60)	0.00%
65900	CONTRACTED SERVICES	\$0.00	\$0.00	\$14,258.25	(\$14,258.25)	0.00%
66100	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,727.43	(\$1,727.43)	0.00%
66150	POSTAGE	\$0.00	\$0.00	\$491.48	(\$491.48)	0.00%
69100	CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING EXPENDITURES		\$0.00	\$0.00	\$17,566.70	(\$17,566.70)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$0.00	\$0.00	\$17,566.70	(\$17,566.70)	0.00%

CEMETERY

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$47,669.00	\$47,669.00	\$44,872.92	\$2,796.08	94.13%
61500	OVERTIME	\$0.00	\$0.00	\$381.01	(\$381.01)	0.00%
62100	HEALTH INSURANCE	\$1,760.00	\$1,760.00	\$1,806.16	(\$46.16)	102.62%
62150	DENTAL INSURANCE	\$130.00	\$130.00	\$138.03	(\$8.03)	106.18%
62200	LIFE INSURANCE	\$21.00	\$21.00	\$23.26	(\$2.26)	110.76%
62250	DISABILITY INSURANCE	\$84.00	\$84.00	\$83.36	\$0.64	99.24%
62300	PAYROLL TAXES	\$3,647.00	\$3,647.00	\$3,408.99	\$238.01	93.47%
62500	RETIREMENT	\$895.00	\$895.00	\$1,248.96	(\$353.96)	139.55%
63900	OTHER PROFESSIONAL SERV.	\$300.00	\$300.00	\$60.00	\$240.00	20.00%
64250	WATER & SEWER	\$650.00	\$650.00	\$1,298.43	(\$648.43)	199.76%
64315	EQUIP REPAIR/MAINT	\$950.00	\$950.00	\$762.58	\$187.42	80.27%
64325	VEHICLE REPAIR/MAINT	\$1,050.00	\$1,050.00	\$530.89	\$519.11	50.56%
64450	GRAVE OPENINGS	\$12,800.00	\$12,800.00	\$14,830.00	(\$2,030.00)	115.86%
64600	SANITATION/RECYCLING SERV	\$55.00	\$55.00	\$67.93	(\$12.93)	123.51%
65100	PRINTING	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
65350	ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65900	CONTRACTED SERVICES	\$9,150.00	\$9,150.00	\$20,414.48	(\$11,264.48)	223.11%
66100	GENERAL SUPPLIES	\$1,300.00	\$1,300.00	\$2,502.13	(\$1,202.13)	192.47%
66150	POSTAGE	\$45.00	\$45.00	\$33.22	\$11.78	73.82%
66200	OFFICE SUPPLIES	\$35.00	\$35.00	\$0.00	\$35.00	0.00%
66450	GASOLINE	\$350.00	\$350.00	\$663.48	(\$313.48)	189.57%
66460	DIESEL FUEL	\$1,150.00	\$1,150.00	\$1,823.69	(\$673.69)	158.58%
66500	GROUNDKEEPING SUPPLIES	\$1,800.00	\$1,800.00	\$6,841.26	(\$5,041.26)	380.07%
68100	STAFF DEVELOPMENT	\$0.00	\$0.00	\$15.00	(\$15.00)	0.00%
68250	MISCELLANEOUS	\$75.00	\$75.00	\$733.99	(\$658.99)	978.65%
OPERATING EXPENDITURES		\$84,066.00	\$84,066.00	\$102,539.77	(\$18,473.77)	121.97%
67400	VEHICLES/EQUIP/MACHINERY	\$4,000.00	\$4,000.00	\$3,450.00	\$550.00	86.25%
FIXED ASSETS		\$4,000.00	\$4,000.00	\$3,450.00	\$550.00	86.25%
67923	CEMETERY TRANSFER	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	100.00%
SPECIAL ARTICLES		\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$92,066.00	\$92,066.00	\$109,989.77	(\$17,923.77)	119.46%

EXPENDITURE STATUS REPORT, CONTINUED

CONSERVATION

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
66200	DUES & PUBLICATIONS	\$300.00	\$300.00	\$325.00	(\$25.00)	108.33%
66200	OFFICE SUPPLIES	\$25.00	\$25.00	\$95.92	(\$70.92)	383.68%
66700	BOOKS & PERIODICALS	\$50.00	\$50.00	\$20.00	\$30.00	40.00%
68100	STAFF DEVELOPMENT	\$125.00	\$125.00	\$320.00	(\$195.00)	256.00%
68150	PUBLIC EDUCATION PROGRAMS	\$1,500.00	\$1,500.00	\$677.10	\$822.90	45.14%
OPERATING EXPENDITURES		\$2,000.00	\$2,000.00	\$1,438.02	\$561.98	0.00%
63903	PROF SERV-TEMPLE MTN	\$0.00	\$0.00	\$20,000.00	(\$20,000.00)	0.00%
63907	PROF SERV-STRONG EASEMT	\$0.00	\$0.00	\$6,917.86	(\$6,917.86)	0.00%
FIXED ASSETS		\$0.00	\$0.00	\$26,917.86	(\$26,917.86)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$2,000.00	\$2,000.00	\$28,355.88	(\$26,355.88)	1416.38%

COMMON PATHWAY COMMITTEE

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
66100	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,635.79	(\$2,635.79)	0.00%
66300	HIGHWAY SUPPLIES	\$0.00	\$0.00	\$376.55	(\$376.55)	0.00%
66850	EQUIP/FURN/TOOLS	\$0.00	\$0.00	\$941.00	(\$941.00)	0.00%
OTHER CAPITAL OUTLAY		\$0.00	\$0.00	\$3,953.34	(\$3,953.34)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$0.00	\$0.00	\$3,953.34	(\$3,953.34)	0.00%

CONNECTOR ROAD CAPITAL PROJECT

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
67995	CONNECTOR RD PROJ(2008)	\$1,500,000.00	\$1,000,000.00	\$97,896.69	\$902,103.31	9.79%
67997	CDBG-CONNECTOR RD (2008)	\$0.00	\$500,000.00	\$10,043.00	\$489,957.00	2.01%
SPECIAL ARTICLES		\$1,500,000.00	\$1,500,000.00	\$107,939.69	\$1,392,060.31	7.20%
TOTAL DEPARTMENTAL EXPENDITURES		\$1,500,000.00	\$1,500,000.00	\$107,939.69	\$1,392,060.31	7.20%

DEBT SERVICE

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
75351	INTEREST ON TAN	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00%
75400	LEASE PURCHASE PAYMENTS	\$25,387.00	\$25,387.00	\$18,697.67	\$6,689.33	73.65%
OPERATING EXPENDITURES		\$40,387.00	\$40,387.00	\$18,697.67	\$21,689.33	46.30%
67984	POLICE CRUISER	\$12,262.00	\$12,262.00	\$12,261.78	\$0.22	100.00%
SPECIAL ARTICLES		\$12,262.00	\$12,262.00	\$12,261.78	\$0.22	100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$52,649.00	\$52,649.00	\$30,959.45	\$21,689.55	58.80%

DOWNTOWN TIF DISTRICT

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
64500	RENTALS & LEASES	\$0.00	\$0.00	\$555.08	(\$555.08)	0.00%
OPERATING EXPENDITURES		\$0.00	\$0.00	\$555.08	(\$555.08)	0.00%
75101	TRANSFER TO GENERAL FUND	\$40,000.00	\$40,000.00	\$17,070.38	\$22,929.62	42.68%
OTHER EXPENDITURES		\$40,000.00	\$40,000.00	\$17,070.38	\$22,929.62	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$40,000.00	\$40,000.00	\$17,625.46	\$22,374.54	44.06%

EXPENDITURE STATUS REPORT, CONTINUED

EMERGENCY MANAGEMENT

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$12,535.00	\$12,535.00	\$21,007.94	(\$8,472.94)	167.59%
61199	CAFETERIA PLAN WAGES	\$512.00	\$512.00	\$458.65	\$53.35	89.58%
61500	OVERTIME	\$0.00	\$0.00	\$3,526.79	(\$3,526.79)	0.00%
62150	DENTAL INSURANCE	\$194.00	\$194.00	\$129.24	\$64.76	66.62%
62200	LIFE INSURANCE	\$61.00	\$61.00	\$39.94	\$21.06	65.48%
62250	DISABILITY INSURANCE	\$94.00	\$94.00	\$59.95	\$34.05	63.78%
62300	PAYROLL TAXES	\$198.00	\$198.00	\$1,065.29	(\$867.29)	538.03%
62500	RETIREMENT	\$2,109.00	\$2,109.00	\$2,257.88	(\$148.88)	107.06%
62510	DH RETIREMENT	\$639.00	\$639.00	\$539.18	\$99.82	84.38%
63600	TELEPHONE	\$5,500.00	\$5,500.00	\$4,360.25	\$1,139.75	79.28%
63900	OTHER PROFESSIONAL SERV.	\$0.00	\$0.00	\$150.00	(\$150.00)	0.00%
64275	PROPANE GAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
64315	EQUIP REPAIR/MAINT	\$1,000.00	\$1,000.00	\$76.50	\$923.50	7.65%
64325	VEHICLE REPAIR/MAINT	\$0.00	\$0.00	\$132.53	(\$132.53)	0.00%
64500	RENTALS & LEASES	\$0.00	\$0.00	\$206.80	(\$206.80)	0.00%
65100	PRINTING	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
65900	CONTRACTED SERVICES	\$0.00	\$0.00	\$43,737.55	(\$43,737.55)	0.00%
66100	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,055.61	(\$2,055.61)	0.00%
66150	POSTAGE	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
66200	OFFICE SUPPLIES	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
66300	HIGHWAY SUPPLIES	\$0.00	\$0.00	\$14,363.24	(\$14,363.24)	0.00%
66450	GASOLINE	\$0.00	\$0.00	\$377.98	(\$377.98)	0.00%
66460	DIESEL FUEL	\$0.00	\$0.00	\$459.67	(\$459.67)	0.00%
66500	GROUNDKEEPING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66785	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66800	MEDICAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
66850	EQUIP/FURN/TOOLS	\$0.00	\$2,000.00	\$3,423.41	(\$1,423.41)	171.17%
68100	STAFF DEVELOPMENT	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
68225	PROTECTIVE CLOTHING	\$900.00	\$900.00	\$0.00	\$900.00	0.00%
68250	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING EXPENDITURES		\$24,542.00	\$26,542.00	\$98,428.40	(\$71,886.40)	370.64%
68850	EQUIP/FURN/TOOLS	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
OTHER CAPITAL OUTLAY		\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$26,542.00	\$26,542.00	\$98,428.40	(\$71,886.40)	370.63%

FINANCIAL ADMINISTRATION

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$512,359.00	\$517,032.00	\$520,834.94	(\$3,802.94)	100.74%
61199	CAFETERIA PLAN WAGES	\$2,985.00	\$2,985.00	\$5,300.99	(\$2,315.99)	177.59%
61500	OVERTIME	\$0.00	\$0.00	\$15.30	(\$15.30)	0.00%
62100	HEALTH INSURANCE	\$47,028.00	\$47,028.00	\$46,464.76	\$563.24	98.80%
62150	DENTAL INSURANCE	\$3,601.00	\$3,601.00	\$5,595.89	(\$1,994.89)	155.40%
62200	LIFE INSURANCE	\$2,005.00	\$2,005.00	\$2,057.60	(\$52.60)	102.62%
62250	DISABILITY INSURANCE	\$4,681.00	\$4,681.00	\$4,640.80	\$40.20	99.14%
62300	PAYROLL TAXES	\$42,166.00	\$42,775.00	\$40,419.24	\$2,355.76	94.49%
62400	TUITION REIMBURSEMENTS	\$2,117.00	\$0.00	\$0.00	\$0.00	0.00%
62500	RETIREMENT	\$37,693.00	\$38,389.00	\$39,346.07	(\$957.07)	102.49%
62510	DH RETIREMENT	\$31,804.00	\$35,084.00	\$34,565.37	\$518.63	98.52%
63200	AUDITING SERVICES	\$25,000.00	\$25,000.00	\$15,615.56	\$9,384.44	62.46%
63250	COMPUTER SERVICES	\$39,501.00	\$39,501.00	\$33,376.96	\$6,124.04	84.50%
63600	TELEPHONE	\$6,745.00	\$6,745.00	\$5,972.92	\$772.08	88.55%
63700	RECORDING FEES	\$1,200.00	\$1,200.00	\$1,111.51	\$88.49	92.63%
63900	OTHER PROFESSIONAL SERV.	\$93,950.00	\$93,950.00	\$91,371.89	\$2,578.11	97.26%
64315	EQUIP REPAIR/MAINT	\$2,850.00	\$2,850.00	\$2,117.82	\$732.18	74.31%

EXPENDITURE STATUS REPORT, CONTINUED

2008	2009	2010	2011	2012	2013	2014
64500	RENTALS & LEASES	\$2,142.00	\$2,142.00	\$2,630.55	(\$488.55)	122.81%
65100	PRINTING	\$35,940.00	\$35,940.00	\$24,571.05	\$11,368.95	68.37%
65200	DUES & PUBLICATIONS	\$14,660.00	\$14,660.00	\$14,268.79	\$391.21	97.33%
65350	ADVERTISING	\$3,450.00	\$3,450.00	\$3,200.66	\$249.34	92.77%
66150	POSTAGE	\$17,975.00	\$17,975.00	\$12,733.43	\$5,241.57	70.84%
66200	OFFICE SUPPLIES	\$6,200.00	\$6,200.00	\$4,148.60	\$2,051.40	66.91%
66850	EQUIP/FURN/TOOLS	\$0.00	\$1,600.00	\$627.84	\$972.16	39.24%
68050	MILEAGE	\$5,689.00	\$5,689.00	\$6,803.44	(\$1,114.44)	119.59%
68100	STAFF DEVELOPMENT	\$13,300.00	\$13,300.00	\$6,942.14	\$6,357.86	52.20%
68115	TUITION REIMBURSEMENTS	\$0.00	\$2,117.00	\$1,887.01	\$229.99	89.14%
OPERATING EXPENDITURES		\$955,041.00	\$965,899.00	\$926,621.13	\$39,277.87	95.93%
66850	EQUIP/FURN/TOOLS	\$1,600.00	\$0.00	\$0.00	\$0.00	0.00%
OTHER CAPITAL OUTLAY		\$1,600.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$956,641.00	\$965,899.00	\$926,621.13	\$39,277.87	95.93%

FIRE

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$442,809.00	\$445,013.00	\$388,635.43	\$56,377.57	87.33%
61199	CAFETERIA PLAN WAGES	\$2,260.00	\$2,260.00	\$2,980.06	(\$720.06)	131.86%
61500	OVERTIME	\$1,500.00	\$1,500.00	\$1,386.27	\$113.73	92.42%
62100	HEALTH INSURANCE	\$85.00	\$85.00	\$8.81	\$76.19	10.36%
62150	DENTAL INSURANCE	\$1,260.00	\$1,260.00	\$775.26	\$484.74	61.53%
62200	LIFE INSURANCE	\$851.00	\$851.00	\$1,081.01	(\$230.01)	127.03%
62250	DISABILITY INSURANCE	\$613.00	\$613.00	\$1,125.10	(\$512.10)	183.64%
62300	PAYROLL TAXES	\$30,400.00	\$30,432.00	\$25,040.48	\$5,391.52	82.28%
62390	PUBLIC SAFETY DISAB INS	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.00%
62500	RETIREMENT	\$9,313.00	\$9,664.00	\$12,747.81	(\$3,083.81)	131.91%
62510	DH RETIREMENT	\$2,824.00	\$2,824.00	\$3,502.25	(\$678.25)	124.02%
62600	PURCHASE OF UNIFORMS	\$5,250.00	\$0.00	\$0.00	\$0.00	0.00%
63300	MEDICAL SERVICES	\$14,000.00	\$14,000.00	\$13,477.50	\$522.50	96.27%
63420	DISPATCH SERVICES	\$21,371.00	\$21,371.00	\$12,990.85	\$8,380.15	60.79%
63600	TELEPHONE	\$3,700.00	\$3,700.00	\$3,094.14	\$605.86	83.63%
63650	ALARM SYSTEMS	\$1,900.00	\$1,900.00	\$1,831.38	\$68.62	96.39%
63900	OTHER PROFESSIONAL SERV.	\$4,000.00	\$4,000.00	\$5,934.00	(\$1,934.00)	148.35%
64100	ELECTRICITY	\$6,100.00	\$6,100.00	\$4,504.60	\$1,595.40	73.85%
64200	HEATING FUEL	\$4,500.00	\$8,500.00	\$12,662.94	(\$4,162.94)	148.98%
64250	WATER & SEWER	\$450.00	\$450.00	\$308.03	\$141.97	68.45%
64275	PROPANE GAS	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
64300	BLDG-REPAIR & MAINT SERV	\$5,000.00	\$5,000.00	\$4,955.82	\$44.18	99.12%
64315	EQUIP REPAIR/MAINT	\$11,000.00	\$11,000.00	\$13,179.86	(\$2,179.86)	119.82%
64325	VEHICLE REPAIR/MAINT	\$19,500.00	\$19,500.00	\$17,068.92	\$2,431.08	87.53%
64350	HYDRANTS REPAIR/MAINT	\$55,803.00	\$55,803.00	\$55,803.00	\$0.00	100.00%
64600	SANITATION/RECYCLING SERV	\$300.00	\$300.00	\$585.96	(\$285.96)	195.32%
65100	PRINTING	\$650.00	\$650.00	\$280.00	\$370.00	43.08%
65200	DUES & PUBLICATIONS	\$1,600.00	\$1,600.00	\$1,611.78	(\$11.78)	100.74%
65350	ADVERTISING	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
66100	GENERAL SUPPLIES	\$13,200.00	\$7,300.00	\$11,026.84	(\$3,726.84)	151.05%
66150	POSTAGE	\$275.00	\$275.00	\$526.33	(\$251.33)	191.39%
66175	PURCHASE OF UNIFORMS	\$0.00	\$5,250.00	\$4,220.55	\$1,029.45	80.39%
66200	OFFICE SUPPLIES	\$2,200.00	\$2,200.00	\$842.15	\$1,357.85	38.28%
66400	CUSTODIAL SUPPLIES	\$1,200.00	\$1,200.00	\$562.43	\$637.57	46.87%
66450	GASOLINE	\$4,500.00	\$4,500.00	\$7,599.25	(\$3,099.25)	168.87%
66480	DIESEL FUEL	\$6,000.00	\$6,000.00	\$7,138.18	(\$1,138.18)	118.97%
66500	GROUNDKEEPING SUPPLIES	\$400.00	\$400.00	\$192.31	\$207.69	48.08%
66550	BUILDING SUPPLIES	\$800.00	\$800.00	\$1,503.99	(\$703.99)	188.00%
66600	VEHICLE PARTS & SUPPLIES	\$10,750.00	\$10,750.00	\$9,865.38	\$884.62	91.77%
66700	BOOKS & PERIODICALS	\$950.00	\$950.00	\$565.85	\$384.15	59.56%

EXPENDITURE STATUS REPORT, CONTINUED

66750	PUBLIC EDUCATION SUPPLIES	\$1,100.00	\$0.00	\$0.00	\$0.00	0.00%
66850	EQUIP/FURN/TOOLS	\$0.00	\$17,000.00	\$18,224.38	(\$1,224.38)	107.20%
66950	SUPPLIES-REPAIR OF EQUIP	\$8,500.00	\$8,500.00	\$5,853.90	\$2,646.10	68.87%
68100	STAFF DEVELOPMENT	\$15,000.00	\$15,000.00	\$9,789.37	\$5,210.63	65.26%
68225	PROTECTIVE CLOTHING	\$2,500.00	\$2,500.00	\$960.60	\$1,539.40	38.42%
OPERATING EXPENDITURES		\$719,414.00	\$739,001.00	\$664,442.77	\$74,558.23	89.91%
64350	HYDRANTS REPAIR/MAINT	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
66850	EQUIP/FURN/TOOLS	\$17,000.00	\$0.00	\$0.00	\$0.00	0.00%
OTHER CAPITAL OUTLAY		\$22,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
67400	VEHICLES/EQUIP/MACHINERY	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00%
FIXED ASSETS		\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00%
67985	PUMPER-CR	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
SPECIAL ARTICLES		\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$866,414.00	\$869,001.00	\$764,442.77	\$104,558.23	87.97%

HERITAGE COMMISSION

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63900	OTHER PROFESSIONAL SERV.	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
66100	GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$150.80	\$1,849.20	7.54%
OPERATING EXPENDITURES		\$4,500.00	\$4,500.00	\$150.80	\$4,349.20	3.35%
TOTAL DEPARTMENTAL EXPENDITURES		\$4,500.00	\$4,500.00	\$150.80	\$4,349.20	3.35%

HIGHWAY

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$649,752.00	\$651,744.00	\$618,883.38	\$32,860.62	94.96%
61199	CAFETERIA PLAN WAGES	\$8,236.00	\$8,236.00	\$1,900.88	\$6,335.12	23.08%
61500	OVERTIME	\$80,452.00	\$80,452.00	\$107,717.84	(\$27,265.84)	133.89%
61560	STAND BY TIME	\$17,879.00	\$17,879.00	\$19,349.58	(\$1,470.58)	108.23%
61565	CALL IN TIME	\$9,288.00	\$9,288.00	\$14,388.10	(\$5,100.10)	154.91%
62100	HEALTH INSURANCE	\$124,989.00	\$124,989.00	\$120,704.88	\$4,284.12	96.57%
62150	DENTAL INSURANCE	\$5,013.00	\$5,013.00	\$4,892.51	\$120.49	97.60%
62200	LIFE INSURANCE	\$1,267.00	\$1,267.00	\$1,186.69	\$80.31	93.66%
62250	DISABILITY INSURANCE	\$6,832.00	\$6,832.00	\$6,208.40	\$623.60	90.87%
62300	PAYROLL TAXES	\$58,664.00	\$58,816.00	\$57,559.82	\$1,256.18	97.86%
62500	RETIREMENT	\$58,156.00	\$58,330.00	\$60,615.33	(\$2,285.33)	103.92%
62510	DH RETIREMENT	\$1,237.00	\$1,237.00	\$1,329.09	(\$92.09)	107.44%
63300	MEDICAL SERVICES	\$800.00	\$800.00	\$925.50	(\$125.50)	115.69%
63600	TELEPHONE	\$5,400.00	\$5,400.00	\$4,915.07	\$484.93	91.02%
63900	OTHER PROFESSIONAL SERV.	\$400.00	\$400.00	\$0.00	\$400.00	0.00%
64100	ELECTRICITY	\$57,900.00	\$57,900.00	\$51,960.75	\$5,939.25	89.74%
64200	HEATING FUEL	\$20,150.00	\$20,353.00	\$26,806.19	(\$6,453.19)	131.71%
64250	WATER & SEWER	\$1,000.00	\$1,000.00	\$743.14	\$256.86	74.31%
64275	PROPANE GAS	\$203.00	\$0.00	\$0.00	\$0.00	0.00%
64300	BLDG-REPAIR & MAINT SERV	\$14,700.00	\$14,700.00	\$2,043.75	\$12,656.25	13.90%
64315	EQUIP REPAIR/MAINT	\$6,095.00	\$8,095.00	\$10,182.24	(\$2,087.24)	125.78%
64325	VEHICLE REPAIR/MAINT	\$20,500.00	\$20,500.00	\$31,527.70	(\$11,027.70)	153.79%
64500	RENTALS & LEASES	\$1,750.00	\$1,750.00	\$180.00	\$1,570.00	10.29%
64600	SANITATION/RECYCLING SERV	\$723.00	\$723.00	\$344.28	\$378.72	47.62%
65200	DUES & PUBLICATIONS	\$200.00	\$200.00	\$235.00	(\$35.00)	117.50%
65350	ADVERTISING	\$1,011.00	\$1,011.00	\$668.08	\$342.92	66.08%
65500	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65550	UNIFORM RENTALS	\$2,100.00	\$2,100.00	\$1,994.70	\$105.30	94.99%
65900	CONTRACTED SERVICES	\$419,787.00	\$419,787.00	\$799,196.09	(\$379,409.09)	190.38%
66150	POSTAGE	\$1,700.00	\$1,700.00	\$1,286.95	\$413.05	75.70%
66200	OFFICE SUPPLIES	\$1,483.00	\$1,483.00	\$1,374.96	\$108.04	92.71%
66300	HIGHWAY SUPPLIES	\$65,000.00	\$65,000.00	\$97,877.10	(\$32,877.10)	150.58%

EXPENDITURE STATUS REPORT, CONTINUED

66325	SALT	\$87,000.00	\$87,000.00	\$74,429.24	\$12,570.76	85.55%
66450	GASOLINE	\$15,750.00	\$15,750.00	\$22,828.78	(\$7,078.78)	144.94%
66460	DIESEL FUEL	\$44,000.00	\$44,000.00	\$75,284.09	(\$31,284.09)	171.10%
66550	BUILDING SUPPLIES	\$4,500.00	\$4,500.00	\$525.11	\$3,974.89	11.67%
66600	VEHICLE PARTS & SUPPLIES	\$53,000.00	\$53,000.00	\$40,750.02	\$12,249.98	76.89%
66800	MEDICAL SUPPLIES	\$550.00	\$550.00	\$741.02	(\$191.02)	134.73%
68825	SAFETY SUPPLIES	\$2,250.00	\$2,250.00	\$2,119.48	\$130.52	94.20%
68850	EQUIP/FURN/TOOLS	\$5,000.00	\$5,000.00	\$51.95	\$4,948.05	1.04%
66950	SUPPLIES-REPAIR OF EQUIP	\$7,500.00	\$7,500.00	\$7,918.67	(\$418.67)	105.56%
68050	MILEAGE	\$750.00	\$750.00	\$1,669.10	(\$919.10)	222.55%
68100	STAFF DEVELOPMENT	\$1,800.00	\$1,800.00	\$1,953.24	(\$153.24)	108.51%
68225	PROTECTIVE CLOTHING	\$850.00	\$850.00	\$587.83	\$262.17	69.16%
OPERATING EXPENDITURES		\$1,867,617.00	\$1,869,935.00	\$2,275,856.53	(\$405,921.53)	121.71%
66850	EQUIP/FURN/TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OTHER CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67505	BRIDGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67510	STORM DRAINAGE	\$149,500.00	\$149,500.00	\$6,202.50	\$143,297.50	4.15%
67512	DAMS	\$34,700.00	\$34,700.00	\$0.00	\$34,700.00	0.00%
67515	SIDEWALKS	\$40,000.00	\$40,000.00	\$17,075.38	\$22,924.62	42.69%
67516	SIDEWALKS-GOYETTE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67520	INTERSECTIONS	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00%
67521	WILDER THERMOMETER SITE	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
FIXED ASSETS		\$264,200.00	\$264,200.00	\$23,277.88	\$240,922.12	8.81%
67950	TRUCKS	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	100.00%
67983	CR-UNION BRIDGE RES (TIF)	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00%
67987	CR-FLEET MANAGEMENT	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100.00%
67991	WPTIF ENGINEERING (2008)	\$170,000.00	\$170,000.00	\$74,514.42	\$95,485.58	43.83%
SPECIAL ARTICLES		\$325,000.00	\$325,000.00	\$229,514.42	\$95,485.58	70.62%
TOTAL DEPARTMENTAL EXPENDITURES		\$2,456,817.00	\$2,459,135.00	\$2,528,648.83	(\$69,513.83)	102.83%

HUMAN SERVICES

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$29,152.00	\$29,152.00	\$33,593.91	(\$4,441.91)	115.24%
61199	CAFETERIA PLAN WAGES	\$636.00	\$636.00	\$411.37	\$224.63	64.68%
62100	HEALTH INSURANCE	\$319.00	\$319.00	\$266.69	\$52.31	83.60%
62150	DENTAL INSURANCE	\$76.00	\$76.00	\$115.02	(\$39.02)	151.34%
62200	LIFE INSURANCE	\$69.00	\$69.00	\$66.10	\$2.90	95.80%
62250	DISABILITY INSURANCE	\$110.00	\$110.00	\$104.29	\$5.71	94.81%
62300	PAYROLL TAXES	\$2,540.00	\$2,540.00	\$2,685.29	(\$125.29)	104.93%
62500	RETIREMENT	\$1,868.00	\$1,868.00	\$2,071.97	(\$203.97)	110.92%
62510	DH RETIREMENT	\$2,974.00	\$2,974.00	\$3,727.75	(\$753.75)	125.34%
63600	TELEPHONE	\$600.00	\$600.00	\$0.00	\$600.00	0.00%
66150	POSTAGE	\$300.00	\$300.00	\$216.61	\$83.39	72.20%
66200	OFFICE SUPPLIES	\$375.00	\$375.00	\$221.13	\$153.87	58.97%
68050	MILEAGE	\$448.00	\$448.00	\$651.01	(\$203.01)	145.31%
68100	STAFF DEVELOPMENT	\$950.00	\$950.00	\$883.00	\$67.00	92.95%
69000	DIRECT RELIEF	\$135,000.00	\$135,000.00	\$109,688.87	\$25,311.13	81.25%
69050	HOME HEALTH CARE	\$15,000.00	\$15,000.00	\$15,455.45	(\$455.45)	103.04%
69101	SENIOR NUTRITION PROGRAM	\$5,025.00	\$5,025.00	\$5,025.00	\$0.00	100.00%
69102	FAMILY & MENTAL HEALTH	\$11,228.00	\$11,228.00	\$11,228.00	\$0.00	100.00%
69103	MONADNOCK DAYCARE CENTER	\$2,850.00	\$2,850.00	\$2,850.00	\$0.00	100.00%
69104	CONTOOCOOK HOUSING	\$1,425.00	\$1,425.00	\$1,425.00	\$0.00	100.00%
69105	PROJECT LIFT	\$658.00	\$658.00	\$658.00	\$0.00	100.00%
OPERATING EXPENDITURES		\$211,603.00	\$211,603.00	\$191,324.46	\$20,278.54	90.42%
TOTAL DEPARTMENTAL EXPENDITURES		\$211,603.00	\$211,603.00	\$191,324.46	\$20,278.54	90.42%

EXPENDITURE STATUS REPORT, CONTINUED

INFORMATION MGMT SYSTEMS

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$11,265.00	\$11,265.00	\$11,616.29	(\$351.29)	103.12%
61199	CAFETERIA PLAN WAGES	\$382.00	\$382.00	\$110.36	\$271.64	28.89%
62300	PAYROLL TAXES	\$882.00	\$882.00	\$885.87	(\$3.87)	100.44%
62500	RETIREMENT	\$605.00	\$605.00	\$427.60	\$177.40	70.68%
62510	DH RETIREMENT	\$0.00	\$0.00	\$49.92	(\$49.92)	0.00%
63250	COMPUTER SERVICES	\$65,921.00	\$65,921.00	\$56,691.20	\$9,229.80	86.00%
63251	EMAIL/INTERNET	\$11,181.00	\$11,181.00	\$8,902.80	\$2,278.20	79.62%
63252	WEB PAGE	\$6,082.00	\$6,082.00	\$4,316.50	\$1,765.50	70.97%
63253	LICENSES/UPGRADES/SUPPORT	\$14,429.00	\$14,429.00	\$6,518.39	\$7,910.61	45.18%
63600	TELEPHONE	\$450.00	\$450.00	\$533.03	(\$83.03)	118.45%
63900	OTHER PROFESSIONAL SERV.	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
66350	ADVERTISING	\$250.00	\$250.00	\$378.10	(\$128.10)	151.24%
66100	GENERAL SUPPLIES	\$9,000.00	\$9,000.00	\$5,347.38	\$3,652.62	59.42%
66150	POSTAGE	\$0.00	\$0.00	\$195.40	(\$195.40)	0.00%
68050	MILEAGE	\$0.00	\$0.00	\$126.25	(\$126.25)	0.00%
68100	STAFF DEVELOPMENT	\$2,000.00	\$2,000.00	\$1,895.00	\$105.00	94.75%
OPERATING EXPENDITURES		\$122,447.00	\$122,447.00	\$102,994.09	\$19,452.91	84.11%
66631	DESKTOP SYSTEMS	\$21,900.00	\$21,900.00	\$18,550.60	\$3,349.40	84.71%
66632	NETWORK IMPROVEMENTS	\$3,000.00	\$3,000.00	\$8,076.70	(\$5,076.70)	269.22%
66633	SERVERS	\$13,000.00	\$13,000.00	\$15,105.00	(\$2,105.00)	116.19%
OTHER CAPITAL OUTLAY		\$37,900.00	\$37,900.00	\$41,732.30	(\$3,832.30)	110.11%
TOTAL DEPARTMENTAL EXPENDITURES		\$160,347.00	\$160,347.00	\$144,726.39	\$15,620.61	90.26%

LAND ACQUISITION MANAGEMENT

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63150	BANK CHARGES	\$0.00	\$0.00	\$15.60	(\$15.60)	0.00%
63350	LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63900	OTHER PROFESSIONAL SERV.	\$0.00	\$0.00	\$3,597.65	(\$3,597.65)	0.00%
65200	DUES & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65900	CONTRACTED SERVICES	\$0.00	\$0.00	\$2,307.40	(\$2,307.40)	0.00%
66100	GENERAL SUPPLIES	\$0.00	\$0.00	\$59.00	(\$59.00)	0.00%
67100	LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
69100	CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
75250	DEBT SERVICE-ST PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FIXED ASSETS		\$0.00	\$0.00	\$5,979.65	(\$5,979.65)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$0.00	\$0.00	\$5,979.65	(\$5,979.65)	0.00%

LANDFILL CLOSURE FUND

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
63350	LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63500	ENGINEERING SERVICES	\$0.00	\$0.00	\$81,352.09	(\$81,352.09)	0.00%
68905	GROUNDWATER MONITORING	\$0.00	\$0.00	\$11,713.95	(\$11,713.95)	0.00%
75700	WRITE-OFF ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FIXED ASSETS		\$0.00	\$0.00	\$93,066.04	(\$93,066.04)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$0.00	\$0.00	\$93,066.04	(\$93,066.04)	0.00%

LANDFILL CLOSURE PROJECT

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
67976	LANDFILL-SMITCHEL (2006)	\$272,231.00	\$272,231.00	\$200,000.00	\$72,231.00	73.47%
SPECIAL ARTICLES		\$272,231.00	\$272,231.00	\$200,000.00	\$72,231.00	73.47%
TOTAL DEPARTMENTAL EXPENDITURES		\$272,231.00	\$272,231.00	\$200,000.00	\$72,231.00	73.47%

EXPENDITURE STATUS REPORT, CONTINUED

LIBRARY

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$423,350.00	\$426,112.00	\$432,328.39	(\$6,216.39)	101.46%
61199	CAFETERIA PLAN WAGES	\$520.00	\$520.00	\$164.80	\$355.20	31.69%
62100	HEALTH INSURANCE	\$65,045.00	\$65,045.00	\$63,154.22	\$1,890.78	97.09%
62150	DENTAL INSURANCE	\$5,109.00	\$5,109.00	\$5,038.38	\$70.62	98.62%
62200	LIFE INSURANCE	\$1,308.00	\$1,308.00	\$1,315.33	(\$7.33)	100.56%
62250	DISABILITY INSURANCE	\$3,524.00	\$3,524.00	\$3,211.95	\$312.05	91.15%
62300	PAYROLL TAXES	\$33,019.00	\$33,230.00	\$30,847.45	\$2,382.55	92.83%
62500	RETIREMENT	\$26,681.00	\$26,922.00	\$27,010.90	(\$88.90)	100.33%
62510	DH RETIREMENT	\$5,193.00	\$5,193.00	\$5,333.82	(\$140.82)	102.71%
63250	COMPUTER SERVICES	\$7,363.00	\$7,363.00	\$7,087.50	\$275.50	96.26%
63600	TELEPHONE	\$3,200.00	\$3,200.00	\$2,907.84	\$292.16	90.87%
63900	OTHER PROFESSIONAL SERV.	\$1,800.00	\$1,800.00	\$1,978.00	(\$178.00)	109.89%
64100	ELECTRICITY	\$18,500.00	\$18,500.00	\$14,673.71	\$3,826.29	79.32%
64200	HEATING FUEL	\$24,750.00	\$24,750.00	\$22,213.79	\$2,536.21	89.75%
64250	WATER & SEWER	\$3,300.00	\$3,300.00	\$3,343.98	(\$43.98)	101.33%
64300	BLDG-REPAIR & MAINT SERV	\$4,550.00	\$4,550.00	\$429.91	\$4,120.09	9.45%
64315	EQUIP REPAIR/MAINT	\$1,500.00	\$1,500.00	\$1,690.50	(\$190.50)	112.70%
64400	GROUNDS MAINT SERVICES	\$450.00	\$450.00	\$0.00	\$450.00	0.00%
64600	SANITATION/RECYCLING SERV	\$600.00	\$600.00	\$309.49	\$290.51	51.58%
65200	DUES & PUBLICATIONS	\$2,000.00	\$2,000.00	\$1,910.00	\$90.00	95.50%
65350	ADVERTISING	\$300.00	\$300.00	\$423.83	(\$123.83)	141.28%
65900	CONTRACTED SERVICES	\$2,800.00	\$2,800.00	\$1,166.54	\$1,633.46	41.66%
66150	POSTAGE	\$2,700.00	\$2,700.00	\$3,104.64	(\$404.64)	114.99%
66200	OFFICE SUPPLIES	\$8,000.00	\$8,000.00	\$8,726.67	(\$726.67)	109.08%
66400	CUSTODIAL SUPPLIES	\$1,200.00	\$1,200.00	\$1,404.35	(\$204.35)	117.03%
66500	GROUNDSKEEPING SUPPLIES	\$1,200.00	\$1,200.00	\$410.44	\$789.56	34.20%
66550	BUILDING SUPPLIES	\$2,250.00	\$2,250.00	\$1,548.27	\$701.73	68.81%
66700	BOOKS & PERIODICALS	\$11,000.00	\$11,000.00	\$9,198.35	\$1,801.65	83.62%
66705	BOOKS-(ADULTS)	\$31,000.00	\$31,000.00	\$23,855.21	\$7,144.79	76.95%
66710	BOOKS-(CHILDREN)	\$13,250.00	\$13,250.00	\$10,694.17	\$2,555.83	80.71%
66715	REFERENCE	\$20,000.00	\$20,000.00	\$13,821.90	\$6,178.10	69.11%
66720	BINDERY	\$450.00	\$450.00	\$0.00	\$450.00	0.00%
66730	AUDIO VISUAL-ADULTS	\$8,500.00	\$8,500.00	\$9,691.66	(\$1,191.66)	114.02%
66735	AUDIO VISUAL-CHILDREN	\$2,250.00	\$2,250.00	\$2,344.18	(\$94.18)	104.19%
66850	EQUIP/FURN/TOOLS	\$0.00	\$850.00	\$704.36	\$145.64	82.87%
68050	MILEAGE	\$4,350.00	\$4,350.00	\$3,890.35	\$459.65	89.43%
68100	STAFF DEVELOPMENT	\$4,500.00	\$4,500.00	\$4,394.70	\$105.30	97.66%
68170	ADULT PROGRAMMING	\$850.00	\$850.00	\$382.38	\$467.62	44.99%
68175	CHILDREN PROGRAMMING	\$450.00	\$450.00	\$470.94	(\$20.94)	104.65%
OPERATING EXPENDITURES		\$746,812.00	\$750,876.00	\$721,182.90	\$29,693.10	96.05%
66850	EQUIP/FURN/TOOLS	\$850.00	\$0.00	\$0.00	\$0.00	0.00%
OTHER CAPITAL OUTLAY		\$850.00	\$0.00	\$0.00	\$0.00	0.00%
67973	LIB-BLDG IMPROV (2005)	\$3,600.00	\$3,600.00	\$1,593.80	\$2,006.20	44.27%
67974	LIB-BLDG IMPROV (2006)	\$13,521.00	\$13,521.00	\$12,544.27	\$976.73	92.78%
67993	LIB-BLDG IMPROV (2008)	\$31,000.00	\$31,000.00	\$26,711.86	\$4,288.14	86.17%
SPECIAL ARTICLES		\$48,121.00	\$48,121.00	\$40,849.93	\$7,271.07	84.89%
TOTAL DEPARTMENTAL EXPENDITURES		\$795,783.00	\$798,997.00	\$762,032.83	\$36,964.17	95.37%

EXPENDITURE STATUS REPORT, CONTINUED

COMMUNITY DEVELOPMENT

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$274,123.00	\$277,312.00	\$292,024.27	(\$14,712.27)	105.31%
61199	CAFETERIA PLAN WAGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
61500	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
62100	HEALTH INSURANCE	\$49,134.00	\$49,134.00	\$46,663.12	\$2,470.88	94.97%
62150	DENTAL INSURANCE	\$3,887.00	\$3,887.00	\$3,421.83	\$465.17	88.03%
62200	LIFE INSURANCE	\$1,422.00	\$1,422.00	\$1,450.00	(\$28.00)	101.97%
62250	DISABILITY INSURANCE	\$2,777.00	\$2,777.00	\$2,631.20	\$145.80	94.75%
62300	PAYROLL TAXES	\$21,688.00	\$21,932.00	\$21,325.74	\$606.26	97.24%
62500	RETIREMENT	\$22,742.00	\$23,021.00	\$23,140.69	(\$119.69)	100.52%
62510	DH RETIREMENT	\$9,382.00	\$9,382.00	\$9,619.58	(\$237.58)	102.53%
63250	COMPUTER SERVICES	\$3,300.00	\$3,300.00	\$3,000.00	\$300.00	90.91%
63600	TELEPHONE	\$3,750.00	\$3,750.00	\$4,673.04	(\$923.04)	124.61%
63700	RECORDING FEES	\$525.00	\$525.00	\$424.25	\$100.75	80.81%
63900	OTHER PROFESSIONAL SERV.	\$2,000.00	\$2,000.00	\$600.00	\$1,400.00	30.00%
64315	EQUIP REPAIR/MAINT	\$800.00	\$800.00	\$1,085.30	(\$285.30)	135.66%
64325	VEHICLE REPAIR/MAINT	\$750.00	\$750.00	\$75.00	\$675.00	10.00%
65100	PRINTING	\$125.00	\$125.00	\$8.00	\$117.00	6.40%
65200	DUES & PUBLICATIONS	\$8,500.00	\$8,500.00	\$8,946.00	(\$446.00)	105.25%
65350	ADVERTISING	\$2,250.00	\$2,250.00	\$3,793.40	(\$1,543.40)	168.60%
65900	CONTRACTED SERVICES	\$19,420.00	\$19,420.00	\$23,896.85	(\$4,476.85)	123.05%
65915	INSPECTION SERVICES	\$6,000.00	\$6,000.00	\$7,614.00	(\$1,614.00)	126.90%
66100	GENERAL SUPPLIES	\$750.00	\$750.00	\$509.93	\$240.07	67.99%
66150	POSTAGE	\$3,000.00	\$3,000.00	\$2,962.07	\$37.93	98.74%
66200	OFFICE SUPPLIES	\$3,480.00	\$3,480.00	\$2,510.86	\$969.14	72.15%
66450	GASOLINE	\$900.00	\$900.00	\$1,129.45	(\$229.45)	125.49%
66600	VEHICLE PARTS & SUPPLIES	\$375.00	\$375.00	\$1,187.22	(\$812.22)	316.59%
68050	MILEAGE	\$2,250.00	\$2,250.00	\$2,574.57	(\$324.57)	114.43%
68100	STAFF DEVELOPMENT	\$4,500.00	\$4,500.00	\$4,502.48	(\$2.48)	100.06%
OPERATING EXPENDITURES		\$447,830.00	\$451,542.00	\$469,768.85	(\$18,226.85)	104.04%
67955	CR-LAND PURCHASE	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	100.00%
67992	GIS CAPITAL RESERVE	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00%
SPECIAL ARTICLES		\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	100.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$537,830.00	\$541,542.00	\$559,768.85	(\$18,226.85)	103.37%

OTHER GENL GOVERNMENT

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$31,757.00	\$5,804.00	\$5,750.00	\$54.00	99.07%
62300	PAYROLL TAXES	\$2,659.00	\$359.00	\$359.32	(\$0.32)	100.09%
62350	UNEMPLOYMENT COMPENSATIO	\$3,000.00	\$3,000.00	\$1,375.21	\$1,624.79	45.84%
62375	WORKER'S COMPENSATION	\$88,000.00	\$88,000.00	\$63,543.78	\$24,456.22	72.21%
62500	RETIREMENT	\$3,132.00	\$749.00	\$504.50	\$244.50	67.36%
62700	RISK MANAGEMENT	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00%
63350	LEGAL FEES	\$100,000.00	\$100,000.00	\$115,499.67	(\$15,499.67)	115.50%
63900	OTHER PROFESSIONAL SERV.	\$12,500.00	\$32,500.00	\$27,427.11	\$5,072.89	84.39%
64800	PROPERTY & LIABILITY INS	\$63,000.00	\$63,000.00	\$57,380.62	\$5,619.38	91.08%
64825	RISK MANAGEMENT	\$0.00	\$642.00	\$1,988.54	(\$1,346.54)	309.74%
65900	CONTRACTED SERVICES	\$2,600.00	\$2,600.00	\$2,500.00	\$100.00	96.15%
66850	EQUIP/FURN/TOOLS	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00%
OPERATING EXPENDITURES		\$324,148.00	\$306,654.00	\$288,328.75	\$20,325.25	93.37%
65900	CONTRACTED SERVICES	\$11,000.00	\$11,000.00	\$10,159.49	\$840.51	92.36%
66100	GENERAL SUPPLIES	\$4,000.00	\$4,000.00	\$5,080.85	(\$1,080.85)	127.02%
OPERATING EXPENDITURES		\$15,000.00	\$15,000.00	\$15,240.34	(\$240.34)	101.60%

EXPENDITURE STATUS REPORT, CONTINUED

63900	OTHER PROFESSIONAL SERV.	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00%
63903	PROF SERV-TEMPLE MTN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63907	PROF SERV-STRONG EASEMT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
63908	PROF SERV-NEBS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65900	CONTRACTED SERVICES	\$25,000.00	\$25,000.00	\$38,700.12	(\$13,700.12)	154.80%
OTHER CAPITAL OUTLAY		\$45,000.00	\$25,000.00	\$38,700.12	(\$13,700.12)	154.78%
TOTAL DEPARTMENTAL EXPENDITURES		\$384,148.00	\$346,654.00	\$340,269.21	\$6,384.79	98.16%

PARKS

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$42,877.00	\$42,877.00	\$37,946.02	\$4,930.98	88.50%
61500	OVERTIME	\$0.00	\$0.00	\$208.81	(\$208.81)	0.00%
61565	CALL IN TIME	\$0.00	\$0.00	\$200.22	(\$200.22)	0.00%
62100	HEALTH INSURANCE	\$7,156.00	\$7,156.00	\$7,355.56	(\$199.56)	102.79%
62150	DENTAL INSURANCE	\$529.00	\$529.00	\$563.74	(\$34.74)	106.57%
62200	LIFE INSURANCE	\$84.00	\$84.00	\$94.91	(\$10.91)	112.99%
62250	DISABILITY INSURANCE	\$342.00	\$342.00	\$340.53	\$1.47	99.57%
62300	PAYROLL TAXES	\$3,280.00	\$3,280.00	\$2,803.95	\$476.05	85.49%
62500	RETIREMENT	\$2,405.00	\$2,405.00	\$2,161.49	\$243.51	89.87%
64250	WATER & SEWER	\$300.00	\$300.00	\$366.68	(\$66.68)	122.23%
64315	EQUIP REPAIR/MAINT	\$900.00	\$900.00	\$887.08	\$12.92	98.56%
64325	VEHICLE REPAIR/MAINT	\$1,050.00	\$1,050.00	\$1,523.81	(\$473.81)	145.12%
64600	SANITATION/RECYCLING SERV	\$450.00	\$450.00	\$518.66	(\$68.66)	115.26%
66100	GENERAL SUPPLIES	\$2,750.00	\$2,750.00	\$7,120.90	(\$4,370.90)	258.94%
66450	GASOLINE	\$450.00	\$450.00	\$473.83	(\$23.83)	105.30%
66460	DIESEL FUEL	\$1,050.00	\$1,050.00	\$1,504.16	(\$454.16)	143.25%
66500	GROUNDSKEEPING SUPPLIES	\$10,200.00	\$10,200.00	\$21,431.28	(\$11,231.28)	210.11%
66600	VEHICLE PARTS & SUPPLIES	\$0.00	\$0.00	\$14.63	(\$14.63)	0.00%
OPERATING EXPENDITURES		\$73,823.00	\$73,823.00	\$85,516.26	(\$11,693.26)	115.83%
67400	VEHICLES/EQUIP/MACHINERY	\$4,000.00	\$4,000.00	\$3,450.00	\$550.00	86.25%
FIXED ASSETS		\$4,000.00	\$4,000.00	\$3,450.00	\$550.00	86.25%
TOTAL DEPARTMENTAL EXPENDITURES		\$77,823.00	\$77,823.00	\$88,966.26	(\$11,143.26)	114.31%

PAY AS YOU THROW

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
64600	SANITATION/RECYCLING SERV	\$97,900.00	\$97,900.00	\$91,085.00	\$6,815.00	93.04%
66100	GENERAL SUPPLIES	\$23,000.00	\$23,000.00	\$19,570.62	\$3,429.38	85.09%
OPERATING EXPENDITURES		\$120,900.00	\$120,900.00	\$110,655.62	\$10,244.38	91.53%
TOTAL DEPARTMENTAL EXPENDITURES		\$120,900.00	\$120,900.00	\$110,655.62	\$10,244.38	91.53%

POLICE

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$972,338.00	\$975,988.00	\$1,020,143.35	(\$44,155.35)	104.52%
61199	CAFETERIA PLAN WAGES	\$7,846.00	\$7,846.00	\$6,109.54	\$1,736.46	77.87%
61500	OVERTIME	\$9,000.00	\$9,000.00	\$5,005.62	\$3,994.38	55.62%
61505	REGULAR OVERTIME	\$77,000.00	\$77,000.00	\$61,385.41	\$15,614.59	79.72%
61540	HOLIDAY OVERTIME	\$32,000.00	\$32,000.00	\$28,888.32	\$3,111.68	90.28%
61800	SPECIAL DETAIL WAGES	\$21,000.00	\$21,000.00	\$29,020.46	(\$8,020.46)	138.19%
62100	HEALTH INSURANCE	\$166,821.00	\$166,821.00	\$171,793.83	(\$4,972.83)	102.98%
62150	DENTAL INSURANCE	\$16,146.00	\$16,146.00	\$15,015.01	\$1,130.99	93.00%
62200	LIFE INSURANCE	\$2,964.00	\$2,964.00	\$3,058.70	(\$94.70)	103.20%
62250	DISABILITY INSURANCE	\$9,996.00	\$9,996.00	\$9,400.89	\$595.11	94.05%
62300	PAYROLL TAXES	\$27,674.00	\$27,727.00	\$25,476.15	\$2,250.85	91.88%
62400	TUITION REIMBURSEMENTS	\$5,500.00	\$0.00	\$0.00	\$0.00	0.00%

EXPENDITURE STATUS REPORT, CONTINUED

62500	RETIREMENT	\$115,950.00	\$116,382.00	\$114,895.41	\$1,486.59	98.72%
62510	DH RETIREMENT	\$5,778.00	\$5,778.00	\$5,981.73	(\$203.73)	103.53%
62600	PURCHASE OF UNIFORMS	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00%
63250	COMPUTER SERVICES	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00	100.00%
63300	MEDICAL SERVICES	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
63325	VET SERVICES	\$1,500.00	\$1,500.00	\$1,530.00	(\$30.00)	102.00%
63420	DISPATCH SERVICES	\$34,298.00	\$34,298.00	\$34,289.00	\$9.00	99.97%
63600	TELEPHONE	\$14,375.00	\$14,375.00	\$13,324.75	\$1,050.25	92.69%
63900	OTHER PROFESSIONAL SERV.	\$9,950.00	\$9,950.00	\$8,120.08	\$1,829.92	81.61%
63910	PROSECUTOR SERVICES	\$89,750.00	\$89,750.00	\$84,781.83	\$4,968.17	94.46%
64100	ELECTRICITY	\$15,000.00	\$15,000.00	\$14,269.12	\$730.88	95.13%
64200	HEATING FUEL	\$4,700.00	\$4,850.00	\$7,048.40	(\$2,198.40)	145.33%
64250	WATER & SEWER	\$1,500.00	\$1,500.00	\$841.29	\$658.71	56.09%
64275	PROPANE GAS	\$150.00	\$0.00	\$0.00	\$0.00	0.00%
64300	BLDG-REPAIR & MAINT SERV	\$3,750.00	\$3,750.00	\$3,199.26	\$550.74	85.31%
64315	EQUIP REPAIR/MAINT	\$3,750.00	\$3,750.00	\$4,058.33	(\$308.33)	108.22%
64325	VEHICLE REPAIR/MAINT	\$5,750.00	\$5,750.00	\$3,750.24	\$1,999.76	65.22%
64800	SANITATION/RECYCLING SERV	\$600.00	\$800.00	\$296.07	\$303.93	49.35%
65100	PRINTING	\$1,600.00	\$1,600.00	\$599.07	\$1,000.93	37.44%
65200	DUES & PUBLICATIONS	\$3,300.00	\$3,300.00	\$3,530.05	(\$230.05)	106.97%
65350	ADVERTISING	\$450.00	\$450.00	\$294.40	\$155.60	65.42%
66100	GENERAL SUPPLIES	\$4,250.00	\$4,250.00	\$2,775.24	\$1,474.76	65.30%
66150	POSTAGE	\$1,200.00	\$1,200.00	\$875.72	\$324.28	72.98%
66175	PURCHASE OF UNIFORMS	\$0.00	\$6,000.00	\$5,416.58	\$583.42	90.28%
66200	OFFICE SUPPLIES	\$2,750.00	\$4,250.00	\$3,574.38	\$675.62	84.10%
66400	CUSTODIAL SUPPLIES	\$1,400.00	\$1,400.00	\$1,546.78	(\$146.78)	110.48%
66450	GASOLINE	\$46,000.00	\$46,000.00	\$37,102.46	\$8,897.54	80.66%
66500	GROUNDKEEPING SUPPLIES	\$650.00	\$650.00	\$265.50	\$384.50	40.85%
66550	BUILDING SUPPLIES	\$1,500.00	\$1,500.00	\$790.44	\$709.56	52.70%
66800	VEHICLE PARTS & SUPPLIES	\$12,000.00	\$12,000.00	\$8,878.12	\$3,121.88	73.98%

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
68850	EQUIP/FURN/TOOLS	\$0.00	\$3,500.00	\$1,598.32	\$1,901.68	45.67%
68900	INVESTIGATION SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
68050	MILEAGE	\$6,000.00	\$6,000.00	\$5,261.00	\$739.00	87.68%
68100	STAFF DEVELOPMENT	\$2,700.00	\$2,700.00	\$1,320.00	\$1,380.00	48.89%
68115	TUITION REIMBURSEMENTS	\$0.00	\$5,500.00	\$966.19	\$4,533.81	17.57%
OPERATING EXPENDITURES		\$1,753,336.00	\$1,760,971.00	#####	\$7,743.96	99.56%
68850	EQUIP/FURN/TOOLS	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%
OTHER CAPITAL OUTLAY		\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%
67400	VEHICLES/EQUIP/MACHINERY	\$27,000.00	\$27,000.00	\$43,686.85	(\$16,686.85)	161.80%
FIXED ASSETS		\$27,000.00	\$27,000.00	\$43,686.85	(\$16,686.85)	161.80%
TOTAL DEPARTMENTAL EXPENDITURES		\$1,783,836.00	\$1,787,971.00	#####	(\$8,942.89)	100.50%

RECREATION

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$305,708.00	\$308,280.00	\$303,771.93	\$4,508.07	98.54%
61199	CAFETERIA PLAN WAGES	\$3,590.00	\$3,590.00	\$4,480.10	(\$890.10)	124.79%
61500	OVERTIME	\$0.00	\$0.00	\$627.80	(\$627.80)	0.00%
62100	HEALTH INSURANCE	\$20,903.00	\$20,903.00	\$20,434.06	\$468.94	97.76%
62150	DENTAL INSURANCE	\$2,697.00	\$2,697.00	\$2,696.94	\$0.06	100.00%
62200	LIFE INSURANCE	\$728.00	\$728.00	\$741.68	(\$13.68)	101.88%
62250	DISABILITY INSURANCE	\$1,591.00	\$1,591.00	\$1,510.68	\$80.32	94.95%
62300	PAYROLL TAXES	\$23,793.00	\$23,990.00	\$22,226.22	\$1,763.78	92.65%
62500	RETIREMENT	\$12,123.00	\$12,348.00	\$12,959.93	(\$611.93)	104.96%
62510	DH RETIREMENT	\$1,734.00	\$2,941.00	\$4,447.73	(\$1,506.73)	151.23%

EXPENDITURE STATUS REPORT, CONTINUED

62600	PURCHASE OF UNIFORMS	\$3,200.00	\$0.00	\$0.00	\$0.00	0.00%
63250	COMPUTER SERVICES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
63600	TELEPHONE	\$4,800.00	\$4,800.00	\$4,647.75	\$152.25	96.83%
63900	OTHER PROFESSIONAL SERV.	\$12,230.00	\$12,230.00	\$17,807.15	(\$5,577.15)	145.60%
64100	ELECTRICITY	\$18,625.00	\$18,625.00	\$18,867.53	(\$242.53)	101.30%
64200	HEATING FUEL	\$4,500.00	\$4,500.00	\$3,486.65	\$1,013.35	77.48%
64250	WATER & SEWER	\$4,500.00	\$4,500.00	\$11,407.66	(\$6,907.66)	253.50%
64300	BLDG-REPAIR & MAINT SERV	\$10,400.00	\$10,400.00	\$6,088.80	\$4,311.20	58.55%
64315	EQUIP REPAIR/MAINT	\$5,886.00	\$5,886.00	\$5,901.26	(\$15.26)	100.26%
64325	VEHICLE REPAIR/MAINT	\$2,500.00	\$2,500.00	\$1,114.64	\$1,385.36	44.59%
64400	GROUNDS MAINT SERVICES	\$2,700.00	\$2,700.00	\$2,009.58	\$690.42	74.43%
64420	POOL MAINT SERVICES	\$1,500.00	\$1,500.00	\$1,951.32	(\$451.32)	130.09%
64430	PLAYGROUND MAINT SERVICES	\$2,350.00	\$2,350.00	\$3,733.62	(\$1,383.62)	158.88%
64500	RENTALS & LEASES	\$6,001.00	\$6,001.00	\$4,710.60	\$1,290.40	78.50%
64600	SANITATION/RECYCLING SERV	\$1,300.00	\$1,300.00	\$2,094.31	(\$794.31)	161.10%
65100	PRINTING	\$6,000.00	\$6,000.00	\$5,805.75	\$194.25	96.76%
65200	DUES & PUBLICATIONS	\$4,083.00	\$4,083.00	\$3,259.95	\$823.05	79.84%
65350	ADVERTISING	\$725.00	\$725.00	\$414.88	\$310.12	57.22%
66100	GENERAL SUPPLIES	\$0.00	\$3,250.00	\$4,122.28	(\$872.28)	126.84%
66150	POSTAGE	\$975.00	\$975.00	\$952.95	\$22.05	97.74%
66175	PURCHASE OF UNIFORMS	\$0.00	\$3,200.00	\$2,983.86	\$216.14	93.25%
66200	OFFICE SUPPLIES	\$2,167.00	\$2,167.00	\$3,581.08	(\$1,414.08)	165.26%
66400	CUSTODIAL SUPPLIES	\$3,390.00	\$3,390.00	\$2,081.16	\$1,308.84	61.39%
66450	GASOLINE	\$3,300.00	\$3,300.00	\$2,026.64	\$1,273.36	61.41%
66460	DIESEL FUEL	\$800.00	\$800.00	\$252.38	\$547.62	31.55%
66500	GROUNDSKEEPING SUPPLIES	\$9,200.00	\$9,200.00	\$7,617.46	\$1,582.54	82.80%
66525	POOL SUPPLIES	\$5,200.00	\$5,200.00	\$139.98	\$5,060.02	2.69%
66600	VEHICLE PARTS & SUPPLIES	\$0.00	\$0.00	\$13.79	(\$13.79)	0.00%
66775	RECREATION SUPPLIES	\$3,250.00	\$0.00	\$0.00	\$0.00	0.00%
66800	MEDICAL SUPPLIES	\$500.00	\$500.00	\$578.67	(\$78.67)	115.73%
68050	MILEAGE	\$2,600.00	\$2,600.00	\$2,973.21	(\$373.21)	114.35%
68100	STAFF DEVELOPMENT	\$6,756.00	\$6,756.00	\$7,720.65	(\$964.65)	114.28%
OPERATING EXPENDITURES		\$504,305.00	\$508,506.00	\$502,242.63	\$6,263.37	98.77%
67300	OTHER IMPROVEMENTS	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	0.00%
67500	INFRASTRUCTURES	\$20,000.00	\$20,000.00	\$34,534.19	(\$14,534.19)	172.67%
67550	ISABELLE MILLER PROGRAMS	\$20,000.00	\$20,000.00	\$7,622.77	\$12,377.23	38.11%
FIXED ASSETS		\$52,500.00	\$52,500.00	\$42,156.96	\$10,343.04	80.30%
TOTAL DEPARTMENTAL EXPENDITURES		\$556,805.00	\$561,006.00	\$544,399.59	\$16,606.41	97.04%

RECREATION REVOLVING

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$100,799.00	\$100,799.00	\$77,025.94	\$23,773.06	76.42%
61500	OVERTIME	\$0.00	\$0.00	\$3,143.70	(\$3,143.70)	0.00%
62300	PAYROLL TAXES	\$7,711.00	\$7,711.00	\$6,085.85	\$1,625.15	78.92%
62600	PURCHASE OF UNIFORMS	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
63250	COMPUTER SERVICES	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
63900	OTHER PROFESSIONAL SERV.	\$23,250.00	\$23,250.00	\$24,363.83	(\$1,113.83)	104.79%
64100	ELECTRICITY	\$5,500.00	\$5,500.00	\$2,184.92	\$3,315.08	39.73%
64325	VEHICLE REPAIR/MAINT	\$1,500.00	\$1,500.00	\$7,749.34	(\$6,249.34)	516.62%
64500	RENTALS & LEASES	\$1,650.00	\$1,650.00	\$1,183.24	\$466.76	71.71%
65100	PRINTING	\$1,500.00	\$1,500.00	\$10,091.39	(\$8,591.39)	672.76%
65200	DUES & PUBLICATIONS	\$3,000.00	\$3,000.00	\$7,265.00	(\$4,265.00)	242.17%
65500	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
65900	CONTRACTED SERVICES	\$22,500.00	\$22,500.00	\$13,201.00	\$9,299.00	58.67%
66100	GENERAL SUPPLIES	\$75,000.00	\$75,000.00	\$57,938.58	\$17,061.42	77.25%
66150	POSTAGE	\$750.00	\$750.00	\$2,824.16	(\$2,074.16)	376.55%
66175	PURCHASE OF UNIFORMS	\$0.00	\$1,500.00	\$47.79	\$1,452.21	3.19%

EXPENDITURE STATUS REPORT, CONTINUED

66200	OFFICE SUPPLIES	\$0.00	\$0.00	\$41.84	(\$41.84)	0.00%
66450	GASOLINE	\$1,500.00	\$1,500.00	\$2,501.09	(\$1,001.09)	166.74%
66460	DIESEL FUEL	\$0.00	\$0.00	\$664.57	(\$664.57)	0.00%
66500	GROUNDKEEPING SUPPLIES	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	0.00%
66800	MEDICAL SUPPLIES	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
68050	MILEAGE	\$750.00	\$750.00	\$109.20	\$640.80	14.56%
68100	STAFF DEVELOPMENT	\$3,750.00	\$3,750.00	\$724.42	\$3,025.58	19.32%
68165	ADMISSIONS	\$18,000.00	\$18,000.00	\$41,534.06	(\$23,534.06)	230.74%
68250	MISCELLANEOUS	\$15,000.00	\$15,000.00	\$1,232.55	\$13,767.45	8.22%
OPERATING EXPENDITURES		\$287,710.00	\$287,710.00	\$259,912.47	\$27,797.53	90.34%
TOTAL DEPARTMENTAL EXPENDITURES		\$287,710.00	\$287,710.00	\$259,912.47	\$27,797.53	90.34%

RECYCLING

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$203,349.00	\$204,185.00	\$201,663.56	\$2,521.44	98.77%
61500	OVERTIME	\$8,125.00	\$8,125.00	\$7,400.84	\$724.16	91.09%
61565	CALL IN TIME	\$0.00	\$0.00	\$490.91	(\$490.91)	0.00%
62100	HEALTH INSURANCE	\$50,764.00	\$50,764.00	\$48,332.17	\$2,431.83	95.21%
62150	DENTAL INSURANCE	\$3,839.00	\$3,839.00	\$3,712.73	\$126.27	96.71%
62200	LIFE INSURANCE	\$761.00	\$761.00	\$662.50	\$98.50	87.06%
62250	DISABILITY INSURANCE	\$2,114.00	\$2,114.00	\$1,916.92	\$197.08	90.68%
62300	PAYROLL TAXES	\$16,273.00	\$16,337.00	\$14,468.60	\$1,868.40	88.56%
62500	RETIREMENT	\$15,272.00	\$15,345.00	\$15,618.08	(\$273.08)	101.78%
62510	DH RETIREMENT	\$1,237.00	\$1,237.00	\$1,329.09	(\$92.09)	107.44%
63300	MEDICAL SERVICES	\$180.00	\$180.00	\$86.00	\$94.00	47.78%
63600	TELEPHONE	\$2,185.00	\$2,185.00	\$2,057.93	\$127.07	94.18%
64100	ELECTRICITY	\$6,100.00	\$6,100.00	\$5,924.47	\$175.53	97.12%
64200	HEATING FUEL	\$0.00	\$3,400.00	\$3,543.89	(\$143.89)	104.23%
64250	WATER & SEWER	\$200.00	\$200.00	\$182.64	\$17.36	91.32%
64275	PROPANE GAS	\$3,400.00	\$0.00	\$0.00	\$0.00	0.00%
64300	BLDG-REPAIR & MAINT SERV	\$6,650.00	\$6,650.00	\$5,843.50	\$806.50	87.87%
64315	EQUIP REPAIR/MAINT	\$10,550.00	\$10,550.00	\$9,751.83	\$798.17	92.43%
64500	RENTALS & LEASES	\$3,800.00	\$3,800.00	\$1,223.00	\$2,577.00	32.18%
64600	SANITATION/RECYCLING SERV	\$46,580.00	\$46,580.00	\$41,869.16	\$4,710.84	89.89%
65100	PRINTING	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
65200	DUES & PUBLICATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00%
65350	ADVERTISING	\$450.00	\$450.00	\$793.97	(\$343.97)	176.44%
65550	UNIFORM RENTALS	\$365.00	\$365.00	\$428.42	(\$63.42)	117.38%
65900	CONTRACTED SERVICES	\$2,800.00	\$2,800.00	\$2,856.50	(\$56.50)	102.02%
66100	GENERAL SUPPLIES	\$6,881.00	\$6,881.00	\$6,610.18	\$270.82	96.06%
66150	POSTAGE	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
66200	OFFICE SUPPLIES	\$1,650.00	\$1,650.00	\$1,694.52	(\$44.52)	102.70%
66400	CUSTODIAL SUPPLIES	\$750.00	\$750.00	\$401.37	\$348.63	53.52%
66460	DIESEL FUEL	\$2,800.00	\$2,800.00	\$3,126.14	(\$326.14)	111.65%
66500	GROUNDKEEPING SUPPLIES	\$750.00	\$750.00	\$917.95	(\$167.95)	122.39%
66600	VEHICLE PARTS & SUPPLIES	\$1,600.00	\$1,600.00	\$1,460.52	\$139.48	91.28%
66800	MEDICAL SUPPLIES	\$125.00	\$125.00	\$24.80	\$100.20	19.84%
68050	MILEAGE	\$1,700.00	\$1,700.00	\$1,809.21	\$90.79	94.66%
68100	STAFF DEVELOPMENT	\$1,200.00	\$1,200.00	\$844.00	\$356.00	70.33%
68225	PROTECTIVE CLOTHING	\$1,090.00	\$1,090.00	\$521.63	\$568.37	47.86%
OPERATING EXPENDITURES		\$404,690.00	\$405,663.00	\$388,367.03	\$17,295.97	95.74%
67400	VEHICLES/EQUIP/MACHINERY	\$56,000.00	\$56,000.00	\$58,592.00	(\$2,592.00)	104.63%
FIXED ASSETS		\$56,000.00	\$56,000.00	\$58,592.00	(\$2,592.00)	104.63%
TOTAL DEPARTMENTAL EXPENDITURES		\$460,690.00	\$461,663.00	\$446,959.03	\$14,703.97	96.81%

EXPENDITURE STATUS REPORT, CONTINUED

SEWER

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
67400	VEHICLES/EQUIP/MACHINERY	\$42,500.00	\$42,500.00	(\$7,538.71)	\$50,038.71	-17.74%
67535	IMPROVEMENTS-SEWER SYSTEM	\$90,000.00	\$60,000.00	\$0.00	\$60,000.00	0.00%
FIXED ASSETS		\$132,500.00	\$102,500.00	(\$7,538.71)	\$110,038.71	-7.35%
63900	OTHER PROFESSIONAL SERV.	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	0.00%
67982	TREATMENT PLANT (2006)	\$10,003,370.00	\$10,003,370.00	\$0.00	\$10,003,370.00	0.00%
75301	GOB - LT INTEREST	\$127,000.00	\$127,000.00	\$0.00	\$127,000.00	0.00%
SPECIAL ARTICLES		\$10,154,370.00	\$10,154,370.00	\$0.00	\$10,154,370.00	0.00%
61100	SALARIES	\$257,627.00	\$258,463.00	\$235,537.33	\$22,925.67	91.13%
61199	CAFETERIA PLAN WAGES	\$2,413.00	\$2,413.00	\$2,683.45	(\$270.45)	111.21%
61500	OVERTIME	\$5,108.00	\$5,108.00	\$13,407.60	(\$8,299.60)	262.48%
61560	STAND BY TIME	\$8,535.00	\$8,535.00	\$8,601.06	(\$66.06)	100.77%
61565	CALL IN TIME	\$2,569.00	\$2,569.00	\$1,463.39	\$1,105.61	56.96%
62100	HEALTH INSURANCE	\$54,305.00	\$54,305.00	\$48,811.56	\$5,493.44	89.88%
62150	DENTAL INSURANCE	\$5,856.00	\$5,856.00	\$5,291.46	\$564.54	90.36%
62200	LIFE INSURANCE	\$836.00	\$836.00	\$757.17	\$78.83	90.57%
62250	DISABILITY INSURANCE	\$2,314.00	\$2,314.00	\$2,238.61	\$75.39	96.74%
62300	PAYROLL TAXES	\$20,971.00	\$21,035.00	\$18,735.99	\$2,299.01	89.07%
62350	UNEMPLOYMENT COMPENSATION	\$400.00	\$400.00	\$200.00	\$200.00	50.00%
62375	WORKER'S COMPENSATION	\$6,410.00	\$6,410.00	\$3,591.27	\$2,818.73	56.03%
62400	TUITION REIMBURSEMENTS	\$1,059.00	\$0.00	\$0.00	\$0.00	0.00%
62600	RETIREMENT	\$22,165.00	\$22,238.00	\$20,797.66	\$1,440.34	93.52%
62510	DH RETIREMENT	\$1,456.00	\$1,456.00	\$2,335.93	(\$879.93)	160.43%
63200	AUDITING SERVICES	\$4,225.00	\$4,225.00	\$2,365.72	\$1,859.28	55.99%
63250	COMPUTER SERVICES	\$15,767.00	\$15,767.00	\$12,900.21	\$2,866.79	81.82%
63300	MEDICAL SERVICES	\$1,000.00	\$1,000.00	\$185.50	\$814.50	18.55%
63500	ENGINEERING SERVICES	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
63600	TELEPHONE	\$5,808.00	\$5,808.00	\$5,841.27	(\$33.27)	100.57%
63700	RECORDING FEES	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
63900	OTHER PROFESSIONAL SERV.	\$26,000.00	\$26,000.00	\$16,754.43	\$9,245.57	64.44%
64100	ELECTRICITY	\$75,000.00	\$75,000.00	\$84,170.63	(\$9,170.63)	112.23%
64200	HEATING FUEL	\$0.00	\$4,500.00	\$6,990.89	(\$2,490.89)	155.35%
64250	WATER & SEWER	\$1,000.00	\$1,000.00	\$973.32	\$26.68	97.33%
64275	PROPANE GAS	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00%
64315	EQUIP REPAIR/MAINT	\$550.00	\$550.00	\$580.86	(\$30.86)	105.61%
64325	VEHICLE REPAIR/MAINT	\$6,000.00	\$6,000.00	\$9,480.78	(\$3,480.78)	158.01%
64395	LIFT STNS REPAIR/MAINT	\$4,500.00	\$4,500.00	\$3,258.86	\$1,241.14	72.42%
64500	RENTALS & LEASES	\$3,000.00	\$3,000.00	\$73.70	\$2,926.30	2.46%
64600	SANITATION/RECYCLING SERV	\$200.00	\$200.00	\$14.40	\$185.60	7.20%
64800	PROPERTY & LIABILITY INS	\$6,000.00	\$6,000.00	\$6,015.85	(\$15.85)	100.26%
65100	PRINTING	\$3,615.00	\$3,615.00	\$3,454.22	\$160.78	95.55%
65200	DUES & PUBLICATIONS	\$200.00	\$200.00	\$39.00	\$161.00	19.50%
65350	ADVERTISING	\$1,100.00	\$1,100.00	\$493.23	\$606.77	44.84%
65550	UNIFORM RENTALS	\$300.00	\$300.00	\$163.42	\$136.58	54.47%
65900	CONTRACTED SERVICES	\$22,000.00	\$22,000.00	\$17,073.26	\$4,926.74	77.61%
66100	GENERAL SUPPLIES	\$16,000.00	\$16,000.00	\$15,922.46	\$77.54	99.52%
66150	POSTAGE	\$2,300.00	\$2,300.00	\$2,265.74	\$34.26	98.51%
66200	OFFICE SUPPLIES	\$5,500.00	\$5,500.00	\$3,512.66	\$1,987.34	63.87%
66300	HIGHWAY SUPPLIES	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
66400	CUSTODIAL SUPPLIES	\$1,000.00	\$1,000.00	\$1,382.69	(\$382.69)	138.27%
66450	GASOLINE	\$2,000.00	\$2,000.00	\$1,582.68	\$417.32	79.13%
66460	DIESEL FUEL	\$3,000.00	\$3,000.00	\$2,960.78	\$39.22	98.69%
66500	GROUNDSKEEPING SUPPLIES	\$2,000.00	\$2,000.00	\$1,786.98	\$213.02	89.35%
66600	VEHICLE PARTS & SUPPLIES	\$0.00	\$0.00	\$151.16	(\$151.16)	0.00%
66650	WATER & SEWER SUPPLIES	\$16,500.00	\$16,500.00	\$11,004.32	\$5,495.68	66.69%
66675	CHEMICALS	\$30,000.00	\$30,000.00	\$32,456.62	(\$2,456.62)	108.19%
66850	EQUIP/FURN/TOOLS	\$0.00	\$30,000.00	\$13,499.62	\$16,500.38	45.00%
66950	SUPPLIES-REPAIR OF EQUIP	\$19,500.00	\$19,500.00	\$68,273.26	(\$48,773.26)	350.12%
68050	MILEAGE	\$1,475.00	\$1,475.00	\$814.13	\$660.87	55.20%

EXPENDITURE STATUS REPORT, CONTINUED

68100	STAFF DEVELOPMENT	\$5,200.00	\$5,200.00	\$753.25	\$4,446.75	14.49%
68115	TUITION REIMBURSEMENTS	\$0.00	\$1,059.00	\$702.22	\$356.78	66.31%
68225	PROTECTIVE CLOTHING	\$1,000.00	\$1,000.00	\$403.90	\$596.10	40.39%
OPERATING EXPENDITURES		\$682,414.00	\$713,387.00	\$692,754.50	\$20,632.50	97.11%
75201	GOB PRINCIPAL	\$33,334.00	\$33,334.00	\$0.00	\$33,334.00	0.00%
75210	NOTES PAYABLE-PRINCIPAL	\$9,931.00	\$9,931.00	\$0.00	\$9,931.00	0.00%
75301	GOB - LT INTEREST	\$94,888.00	\$94,888.00	\$14,294.18	\$80,593.82	15.06%
75310	NOTES PAYABLE-LT INTEREST	\$5,000.00	\$5,000.00	\$5,564.18	(\$564.18)	111.28%
75400	LEASE PURCHASE PAYMENTS	\$30,000.00	\$30,000.00	\$5,670.31	\$24,329.69	18.90%
75800	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$228,565.21	(\$228,565.21)	0.00%
OTHER EXPENDITURES		\$173,153.00	\$173,153.00	\$254,093.88	(\$80,940.88)	146.74%
TOTAL DEPARTMENTAL EXPENDITURES		\$11,142,437.00	\$11,143,410.00	\$939,309.67	\$10,204,100.33	8.43%

ELECTIONS/REGISTRATION/VT

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
61100	SALARIES	\$124,191.00	\$126,584.00	\$120,707.71	\$5,876.29	95.36%
61500	OVERTIME	\$3,630.00	\$3,630.00	\$767.05	\$2,862.95	21.13%
62100	HEALTH INSURANCE	\$15,676.00	\$15,676.00	\$15,018.98	\$657.02	95.81%
62150	DENTAL INSURANCE	\$1,151.00	\$1,151.00	\$1,150.56	\$0.44	99.96%
62200	LIFE INSURANCE	\$223.00	\$223.00	\$228.28	(\$5.28)	102.37%
62250	DISABILITY INSURANCE	\$797.00	\$797.00	\$751.03	\$45.97	94.23%
62300	PAYROLL TAXES	\$9,778.00	\$9,961.00	\$9,058.32	\$902.68	90.94%
62500	RETIREMENT	\$5,988.00	\$6,197.00	\$6,209.08	(\$12.08)	100.19%
63250	COMPUTER SERVICES	\$8,854.00	\$8,854.00	\$8,548.20	\$305.80	96.55%
63600	TELEPHONE	\$2,310.00	\$2,310.00	\$1,769.30	\$540.70	76.59%
64315	EQUIP REPAIR/MAINT	\$300.00	\$300.00	\$62.96	\$237.04	20.99%
65100	PRINTING	\$5,150.00	\$5,150.00	\$2,999.71	\$2,150.29	58.25%
65200	DUES & PUBLICATIONS	\$400.00	\$400.00	\$291.00	\$109.00	72.75%
65350	ADVERTISING	\$1,250.00	\$1,250.00	\$1,772.84	(\$522.84)	141.83%
65900	CONTRACTED SERVICES	\$2,308.00	\$2,308.00	\$1,302.50	\$1,005.50	56.43%
66100	GENERAL SUPPLIES	\$300.00	\$300.00	\$208.43	\$91.57	69.48%
66150	POSTAGE	\$4,775.00	\$4,775.00	\$5,849.59	(\$1,074.59)	122.50%
66200	OFFICE SUPPLIES	\$1,750.00	\$2,150.00	\$3,436.17	(\$1,286.17)	159.82%
66210	DOG LICENSES	\$400.00	\$0.00	\$0.00	\$0.00	0.00%
68050	MILEAGE	\$675.00	\$675.00	\$753.55	(\$78.55)	111.64%
68100	STAFF DEVELOPMENT	\$1,500.00	\$1,500.00	\$1,147.64	\$352.36	76.51%
68250	MISCELLANEOUS	\$0.00	\$0.00	(\$57.12)	\$57.12	0.00%
OPERATING EXPENDITURES		\$191,406.00	\$194,191.00	\$181,975.78	\$12,215.22	93.71%
TOTAL DEPARTMENTAL EXPENDITURES		\$191,406.00	\$194,191.00	\$181,975.78	\$12,215.22	93.71%

WATER

Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
67400	VEHICLES/EQUIP/MACHINERY	\$22,500.00	\$22,500.00	(\$5,340.29)	\$27,840.29	-23.73%
67800	CAPITAL CONSTRUCTION	\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	0.00%
FIXED ASSETS		\$52,500.00	\$92,500.00	(\$5,340.29)	\$97,840.29	-5.77%
83900	OTHER PROFESSIONAL SERV.	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00%
87960	IMPROVMENTS-WATER (2006)	\$2,972,963.00	\$2,972,963.00	\$0.00	\$2,972,963.00	0.00%
67990	HUNT ROAD FILTRATION	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00%
75301	GOB - LT INTEREST	\$67,000.00	\$67,000.00	\$0.00	\$67,000.00	0.00%
SPECIAL ARTICLES		\$3,094,963.00	\$3,054,963.00	\$0.00	\$3,054,963.00	0.00%
61100	SALARIES	\$245,674.00	\$246,510.00	\$263,215.89	(\$16,705.89)	106.78%
61199	CAFETERIA PLAN WAGES	\$3,083.00	\$3,083.00	\$2,684.23	\$378.77	87.63%
61500	OVERTIME	\$15,850.00	\$15,850.00	\$15,956.81	(\$106.81)	100.67%
61560	STAND BY TIME	\$8,535.00	\$8,535.00	\$8,609.62	(\$74.62)	103.22%
61565	CALL IN TIME	\$3,471.00	\$3,471.00	\$1,243.44	\$2,227.56	35.82%
62100	HEALTH INSURANCE	\$54,305.00	\$54,305.00	\$48,795.26	\$5,509.74	89.85%
62150	DENTAL INSURANCE	\$5,856.00	\$5,856.00	\$5,291.46	\$564.54	90.36%

EXPENDITURE STATUS REPORT, CONTINUED

62200	LIFE INSURANCE	\$836.00	\$836.00	\$757.17	\$78.83	90.57%
62250	DISABILITY INSURANCE	\$2,314.00	\$2,314.00	\$2,238.61	\$75.39	96.74%
62300	PAYROLL TAXES	\$21,272.00	\$21,336.00	\$20,921.25	\$414.75	98.06%
62350	UNEMPLOYMENT COMPENSATION	\$400.00	\$400.00	\$200.00	\$200.00	50.00%
62375	WORKER'S COMPENSATION	\$6,031.00	\$6,031.00	\$6,129.27	(\$98.27)	101.63%
62400	TUITION REIMBURSEMENTS	\$1,059.00	\$0.00	\$0.00	\$0.00	0.00%
62500	RETIREMENT	\$22,530.00	\$22,603.00	\$23,241.85	(\$638.85)	102.83%
62510	DH RETIREMENT	\$1,456.00	\$1,456.00	\$2,376.99	(\$920.99)	163.25%
63200	AUDITING SERVICES	\$4,225.00	\$4,225.00	\$2,365.72	\$1,859.28	55.99%
63250	COMPUTER SERVICES	\$15,767.00	\$15,767.00	\$14,175.22	\$1,591.78	89.90%
63300	MEDICAL SERVICES	\$600.00	\$600.00	\$185.50	\$414.50	30.92%
63500	ENGINEERING SERVICES	\$15,000.00	\$15,000.00	\$2,103.00	\$12,897.00	14.02%
63600	TELEPHONE	\$2,708.00	\$2,708.00	\$3,086.14	(\$378.14)	113.96%
63900	OTHER PROFESSIONAL SERV.	\$32,500.00	\$32,500.00	\$14,093.17	\$18,406.83	43.36%
63915	POLICE SPECIAL DETAILS	\$1,500.00	\$1,500.00	\$1,266.13	\$233.87	84.41%
63930	SDWA TESTING SERVICES	\$6,000.00	\$6,000.00	\$11,174.45	(\$5,174.45)	186.24%
64100	ELECTRICITY	\$95,000.00	\$95,000.00	\$95,021.84	(\$21.84)	100.02%
64200	HEATING FUEL	\$0.00	\$2,500.00	\$1,895.51	\$604.49	75.82%
64250	WATER & SEWER	\$750.00	\$750.00	\$251.59	\$498.41	33.55%
64275	PROPANE GAS	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
64315	EQUIP REPAIR/MAINT	\$8,550.00	\$8,550.00	\$11,087.90	(\$2,537.90)	129.68%
64325	VEHICLE REPAIR/MAINT	\$4,500.00	\$4,500.00	\$1,751.24	\$2,748.76	38.92%
64350	HYDRANTS REPAIR/MAINT	\$15,000.00	\$15,000.00	\$17,812.26	(\$2,812.26)	118.75%
64500	RENTALS & LEASES	\$1,500.00	\$1,500.00	\$2,011.08	(\$511.08)	134.07%
64800	PROPERTY & LIABILITY INS	\$7,000.00	\$7,000.00	\$6,288.00	\$712.00	89.83%
65100	PRINTING	\$3,615.00	\$3,615.00	\$2,731.87	\$883.13	75.57%
65200	DUES & PUBLICATIONS	\$800.00	\$800.00	\$592.50	\$207.50	74.06%
65350	ADVERTISING	\$3,600.00	\$3,600.00	\$1,857.31	\$1,742.69	51.59%
65550	UNIFORM RENTALS	\$375.00	\$375.00	\$164.55	\$210.45	43.88%
65900	CONTRACTED SERVICES	\$35,000.00	\$35,000.00	\$42,269.45	(\$7,269.45)	120.77%
66100	GENERAL SUPPLIES	\$18,000.00	\$18,000.00	\$23,785.97	(\$5,785.97)	132.14%
66150	POSTAGE	\$6,100.00	\$6,100.00	\$5,916.46	\$183.54	96.99%
66200	OFFICE SUPPLIES	\$8,250.00	\$8,250.00	\$5,608.24	\$2,641.76	67.98%
66300	HIGHWAY SUPPLIES	\$8,000.00	\$8,000.00	\$6,682.59	\$1,317.41	83.53%
66400	CUSTODIAL SUPPLIES	\$900.00	\$900.00	\$219.05	\$680.95	24.34%
66450	GASOLINE	\$5,500.00	\$5,500.00	\$6,694.40	(\$1,194.40)	121.72%
66460	DIESEL FUEL	\$5,500.00	\$5,500.00	\$7,635.96	(\$2,135.96)	138.84%
66600	VEHICLE PARTS & SUPPLIES	\$2,750.00	\$2,750.00	\$3,068.65	(\$318.65)	111.59%
66650	WATER & SEWER SUPPLIES	\$30,000.00	\$30,000.00	\$27,139.82	\$2,860.18	90.47%
66675	CHEMICALS	\$21,000.00	\$21,000.00	\$18,585.27	\$2,414.73	88.50%
66850	EQUIP/FURN/TOOLS	\$30,000.00	\$30,000.00	\$23,930.50	\$6,069.50	79.77%
68050	MILEAGE	\$1,825.00	\$1,825.00	\$1,229.71	\$595.29	67.38%
88100	STAFF DEVELOPMENT	\$7,650.00	\$7,650.00	\$3,892.24	\$3,757.76	50.88%
88115	TUITION REIMBURSEMENTS	\$0.00	\$1,059.00	\$702.24	\$356.76	66.31%
88225	PROTECTIVE CLOTHING	\$2,000.00	\$2,000.00	\$1,242.91	\$757.09	62.15%
OPERATING EXPENDITURES		\$796,617.00	\$797,590.00	\$770,380.29	\$27,209.71	96.59%
75106	TRANSFER TO CAP RESERVE	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100.00%
75201	GOB PRINCIPAL	\$228,994.00	\$228,994.00	\$0.00	\$228,994.00	0.00%
75210	NOTES PAYABLE-PRINCIPAL	\$3,668.00	\$3,668.00	\$0.00	\$3,668.00	0.00%
75301	GOB - LT INTEREST	\$136,111.00	\$136,111.00	\$126,885.91	\$9,225.09	93.22%
75310	NOTES PAYABLE-LT INTEREST	\$1,800.00	\$1,800.00	\$1,753.79	\$46.21	97.43%
75800	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$206,940.39	(\$206,940.39)	0.00%
OTHER EXPENDITURES		\$420,573.00	\$420,573.00	\$385,580.09	\$34,992.91	91.68%
TOTAL DEPARTMENTAL EXPENDITURES		\$4,364,653.00	\$4,365,626.00	\$1,150,620.09	\$3,215,005.91	26.36%

EXPENDITURE STATUS REPORT, CONTINUED

WPTIF DISTRICT

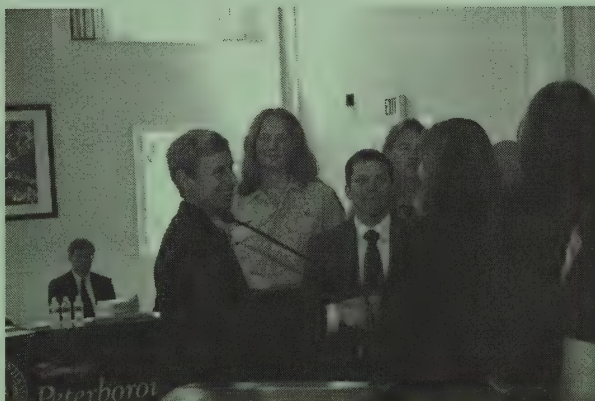
Acct	Title	2008 Orig Budget	Current Budget	YTD Enc + Exp	Balance	YTD/ BUD
75106	TRANSFER TO CAP RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
OPERATING EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
67100	LAND	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
FIXED ASSETS		\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
75101	TRANSFER TO GENERAL FUND	\$230,000.00	\$230,000.00	\$167,709.86	\$62,290.14	72.92%
75106	TRANSFER TO CAP RESERVE	\$0.00	\$0.00	\$165,136.00	(\$165,136.00)	0.00%
OTHER EXPENDITURES		\$230,000.00	\$230,000.00	\$332,845.86	(\$102,845.86)	0.00%
TOTAL DEPARTMENTAL EXPENDITURES		\$230,000.00	\$230,000.00	\$337,845.86	(\$107,845.86)	146.89%



*Governor and Executive
Council Meeting
September 18, 2008*

Above: Executive Councilor Debora Pignatelli presents members of Peterborough Fire and Rescue Association with a commendation for volunteerism

Right: Governor John Lynch thanks and congratulates recipients

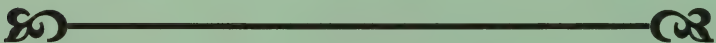




Independent Auditor's Report:

Management's Discussion
Financial Statements
Notes and Supplemental Info
Management Letter

For the Fiscal Year Ending
June 30, 2008



INDEPENDENT AUDITOR'S REPORT



MASON & RICH

PROFESSIONAL ASSOCIATION
Certified Public Accountants

REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities, the business-type activities, and the aggregate remaining fund information of the Town of Peterborough, New Hampshire, as of and for the fiscal year ended June 30, 2008, which collectively comprise the Town of Peterborough's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Peterborough's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities and the aggregate remaining fund information of the Town of Peterborough, New Hampshire, as of June 30, 2008 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 4, 2009, on our consideration of the Town's control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

SIX
BICENTENNIAL
SQUARE
CONCORD NH
03301
T 603.224.2000
F 603.224.2613

VISIT US AT WWW.MASONRICH.COM

INDEPENDENT AUDITOR'S REPORT, CONTINUED

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Peterborough, New Hampshire, we offer readers of the Town of Peterborough's financial statements this narrative overview and analysis of the financial activities of the Town of Peterborough for the fiscal year starting January 1, 2007 and ending June 30, 2008. An 18 month budget was approved in order for the Town to change their fiscal year. We encourage readers to consider the information presented here in conjunction with additional information in the financial statements. All amounts, unless otherwise indicated, are expressed in whole dollars.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Peterborough's basic financial statements. The basic financial statements comprise of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are comprised of the Statement of Net Assets and the Statement of Activities. These two statements are designed to provide readers with a broad overview of the Town's finances utilizing the full accrual method of accounting in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, including capital assets and long-term liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety (fire, police, & ambulance), highway and streets, sanitation, health & welfare, parks and recreation, conservation and library. The business-type activities include water and sewer activities.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT'S DISCUSSION AND ANALYSIS

Fund financial statements. The fund financial statements focus on current available resources and are organized and operated on the basis of funds. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An 18 month appropriated budget is adopted for the general fund and certain non-major governmental (special revenue) funds. Budgetary comparison statements have been provided to demonstrate compliance with budgets.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water and sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water and sewer, which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

MANAGEMENT'S DISCUSSION AND ANALYSIS

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information that is required to be disclosed by the *Governmental Accounting Standards Board (GASB)*.

B. FINANCIAL HIGHLIGHTS

The assets of the Town of Peterborough exceeded its liabilities at the close of the most recent fiscal year by \$23,810,386 (i.e., net assets), an increase of \$695,874 in comparison to the prior year. Of the net asset amount, \$3,831,803 (unrestricted net assets) may be used to meet the Town's ongoing obligations to citizens and creditors. See Government – wide Financial Analysis for explanation.

As of the close of the current fiscal year, the Town of Peterborough's governmental funds reported combined ending fund balances of \$7,441,965, an increase of \$155,773 in comparison with the prior year. Approximately \$4,685,596 is the total unreserved fund balance. This amount is broken down as follows: \$150,000 is designated in the General Fund for abatement contingency; \$(94,581) is the Capital Project funds (Landfill Closure, \$3,316 and Connector Road, \$(97,897)); \$379,971 is for Permanent Funds (Cemetery Trust, \$250,734; Library Trust, \$1,882 and Welfare Trust, \$127,355); and \$3,075,462 is for the non-major Special Revenue Funds (i.e. Capital Reserves, Landfill Expendable Trust, Ambulance, Library, TIF Districts, and other special revenue funds). The remaining \$1,174,744 is the General Fund unreserved fund balance, a decrease of \$442,917 in comparison to the prior year. See Financial Analysis of the Governmental Funds for explanation.

At the close of the current fiscal year, the Town's total long-term debt was \$3,045,711, a decrease of \$301,807 in comparison to the prior year. The key factors in the decrease were the final payments made on the 1987 Han-Sul Jaffrey Road Water and Sewer Loans and a decrease in the estimated cost for the landfill closure and post-closure monitoring.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

MANAGEMENT'S DISCUSSION AND ANALYSIS

Total Government	Governmental		Business-Type			
	Activities		Activities			
	2006	2008	2006	2008	2006	2008
Current and other assets	\$ 11,589,470	\$ 16,061,058	\$ 1,592,355	\$ 979,422	\$ 13,181,825	\$ 17,040,480
Capital assets	<u>10,643,074</u>	<u>10,942,886</u>	<u>6,788,342</u>	<u>7,411,106</u>	<u>17,431,416</u>	<u>18,353,992</u>
Total assets	\$ 22,232,544	\$ 27,003,944	\$ 8,380,697	\$ 8,390,528	\$ 30,613,241	\$ 35,394,472
Long-term liabilities outstanding	\$ 1,464,712	\$ 1,228,246	\$ 1,882,806	\$ 1,817,465	\$ 3,347,518	\$ 3,045,711
Other liabilities	<u>3,971,712</u>	<u>8,319,196</u>	<u>179,499</u>	<u>219,179</u>	<u>4,151,211</u>	<u>8,538,375</u>
Total liabilities	\$ 5,436,424	\$ 9,547,442	\$ 2,062,305	\$ 2,036,644	\$ 7,498,729	\$ 11,584,086
Net assets:						
Invested in capital assets, net	\$ 10,611,196	\$ 10,926,807	\$ 4,911,286	\$ 5,700,557	\$ 15,522,482	\$ 16,627,364
Restricted	2,939,876	3,351,219	-	-	2,939,876	3,351,219
Unrestricted	<u>3,245,048</u>	<u>3,178,476</u>	<u>1,407,106</u>	<u>653,327</u>	<u>4,652,154</u>	<u>3,831,803</u>
Total net assets	\$ <u>16,796,120</u>	\$ <u>17,456,502</u>	\$ <u>6,318,392</u>	\$ <u>6,353,884</u>	\$ <u>23,114,512</u>	\$ <u>23,810,386</u>
Total Government	Governmental		Business-Type			
	Activities		Activities			
	2006	2008	2006	2008	2006	2008
Revenues:						
Program revenues:						
Charges for Services	\$ 1,951,838	\$ 3,188,975	\$ 1,365,293	\$ 2,151,032	\$ 3,317,131	\$ 5,340,007
Operating Grants and Contributions	278,696	986,652	19,340	4,837	298,036	991,489
Capital Grants and Contributions	678,903	336,798	-	-	678,903	336,798
General revenues:						
Property Taxes	14,359,560	17,520,229	-	-	14,359,560	17,520,229
Payment in Lieu of Taxes	32,230	28,075	-	-	32,230	28,075
Grants and Contributions not Restricted to specific programs	558,654	589,422	-	-	558,654	589,422
Interest and Investment Earnings	459,895	365,960	20,163	56,103	480,058	422,063
Gain (Loss) Sale of Capital Assets	26,173	(8,518)	-	-	26,173	(8,518)
Other	85,283	93,915	8	-	85,291	93,915
Transfers	<u>(950,000)</u>	<u>50,000</u>	<u>950,000</u>	<u>(50,000)</u>	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>17,481,232</u>	\$ <u>23,151,508</u>	\$ <u>2,354,804</u>	\$ <u>2,161,972</u>	\$ <u>19,836,036</u>	\$ <u>25,313,480</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

MANAGEMENT'S DISCUSSION AND ANALYSIS

Expenses:

General Government	\$	\$ 2,608,948	\$	\$ -	\$	\$ 2,608,948
	1,936,299		-	-	1,936,299	
Public Safety	2,167,221	3,466,476	-	-	2,167,221	3,466,476
Highway & Streets	1,556,448	2,537,167	-	-	1,556,448	2,537,167
Sanitation	373,464	707,573	-	-	373,464	707,573
Sanitation-Change in Est. Post Closure	(411,621)	-	-	-	(411,621)	-
Health & Welfare	137,264	203,591	-	-	137,264	203,591
Parks & Recreation	596,515	933,756	-	-	596,515	933,756
Conservation	3,009	39,663	-	-	3,009	39,663
Library	530,386	808,557	-	-	530,386	808,557
Intergovernmental						
School	9,220,112	10,444,551	-	-	9,220,112	10,444,551
County	725,201	724,341	-	-	725,201	724,341
Interest in long-term debt	2,198	4,265	-	-	2,198	4,265
Water operations	-	-	723,535	1,119,023	723,535	1,119,023
Sewer Operations	-	-	569,291	1,007,457	569,291	1,007,457
	=	=				
Total Expenses	\$	\$ 22,478,888	\$ 1,292,826	\$ 2,126,480	\$	\$ 24,605,368
	<u>16,836,496</u>				<u>18,129,322</u>	
Change in net assets	\$	\$ 672,620	\$ 1,061,978	\$ 35,492	\$	\$
	644,736				1,706,714	708,112
Net assets-beginning of year (restated)	<u>16,151,384</u>	<u>16,783,882</u>	<u>5,256,414</u>	<u>6,318,392</u>	<u>21,407,798</u>	<u>23,102,274</u>
Net assets-end of year	\$	\$	\$ 6,318,392	\$ 6,353,884	\$	\$ 23,810,386
	<u>16,796,120</u>	<u>17,456,502</u>			<u>23,114,512</u>	

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 23,810,386, an increase of \$ 695,874 from the prior year.

The largest portion of the Town's net assets, \$16,627,364 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the Town of Peterborough's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets, \$3,351,219, represents resources that are subject to external restrictions on how they may be used. These resources are Capital Reserves for \$1,099,030; Cemeteries for \$85,577; and Endowments for \$2,166,612. The remaining balance of unrestricted net assets, \$3,831,803 may be used to meet the government's ongoing obligations to citizens and creditors.

There is \$212,979 in the unrestricted net assets in connection with the business-type activities, which is set aside for the remediation of the Hunt Well in the amount of \$100,000 and the amount of \$112,979 toward the cost for the construction of the sewer treatment plant.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT'S DISCUSSION AND ANALYSIS

At the end of the current fiscal year, the Town of Peterborough is able to report a positive balance for the government as a whole, as well as for its combined business-type activities.

Governmental Activities: Governmental activities for the year resulted in an increase in net assets of \$672,620. Key elements of this increase are as follows.

General Fund expenditures over revenues	\$ (143,639)
Other governmental funds revenues over expenditures	439,108
Net of capital outlay and depreciation expenses	327,941
Net of Debt Issue Proceeds and Long-term Liabilities	(9,819)
Debt service principal pay downs	25,618
Expenses not requiring the use of current financial resources	5,914
Revenues Considered Unavailable	18,704
Other charges	<u>8,793</u>
Total	<u>\$ 672,620</u>

Business-Type Activities: Business-type activities for the year overall resulted in an increase in net assets of \$ 35,492. The following is a summary of the increase in net assets by fund:

Water	\$ 89,863
Sewer	<u>(54,371)</u>
Total	<u>\$ 35,492</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town of Peterborough's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT'S DISCUSSION AND ANALYSIS

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$7,441,965, an increase of \$155,773 in comparison with the prior year. This increase was due to a decrease of \$286,449 in the General Fund; and an increase of \$1,428,223 in the other governmental funds; and a decrease in the landfill closure fund of \$986,001. The large decrease in the Landfill Expendable Trust was due to the inclusion of the fund in the Other Governmental Funds. The additional increase in the Other Governmental Funds was a result of the transfers to the Capital Reserve accounts for future capital expenditures.

Approximately 63% of the \$7,441,965 total combined ending fund balance constitutes unreserved fund balance. Included in this amount is:

\$3,075,462 for Special Revenue Funds - primarily West Peterborough
TIF District (\$401,806), Landfill Pollution Abatement Expendable
Trust Fund (\$921,578) and Capital Reserves (\$1,099,030)
\$(94,581) for Capital Project Funds (Connector Road-\$97,897) and
Landfill Closure-\$3,316)
\$379,971 for Permanent Funds (Cemetery Trust Funds-\$250,734, Wel-
fare Trust Funds-\$127,355, and Library Trust Funds-\$1,882)
\$1,324,744 for the General Fund

The remainder of the fund balance (\$2,756,369) is reserved to indicate that it is not available for new spending because it has already been committed (1) to liquidate purchase orders of the prior period (\$431,478) and (2) to be used for prepaid expenses for the subsequent budget (\$158,279) and (3) to be used for Permanent fund principal for the Library Trust (\$772,272), Cemetery Trust (\$508,367) and the Welfare Trust (\$885,973).

The General Fund is the chief operating fund of the Town of Peterborough. At the end of the current fiscal year, unreserved fund balance was \$1,324,744, while total fund balance reached \$1,906,046 (for encumbrances \$423,023 and prepaid \$158,279).

As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents six (6) percent of total General Fund expenditures, while total fund balance represents nine (9) percent of that same amount. The unreserved amount is less than the Town of Peterborough's Fiscal Policy minimum of 10 percent. There are no significant limitations on the use of General Fund resources.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT'S DISCUSSION AND ANALYSIS

The fund balance of the General Fund decreased by \$143,639 during the current fiscal year. Key factors in this change are as follows:

Excess Actual Revenues Over Budget Estimates	\$ (455,040)
Actual Appropriations Under Budget Estimates	351,771
Other Financing Sources	(40,370)

Proprietary Funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year amounted to \$653,327 a decrease of \$718,439 in comparison with the prior year. The large decrease is due to the cost associated with the new treatment plant. Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Differences between the original budget and the final amended budget resulted in an overall increase in appropriations of \$551,760 which was offset with amended revenues of \$286,081 and operating transfers of \$265,679. This increase represents carryover of prior year special articles and encumbrances.

The general government expenditures were under budget by \$114,564. The cost for a generator at the Townhouse, the balance for the cost of the audit, and painting of the Townhouse windows were carried over into 2009. The reduction of the number of Town newsletters and other line items saved additional funds. These funds were used to offset the overage in the Highway Department.

The public safety expenditures were under budget by \$53,648. Emergency management exceeded their budget by \$71,886 due to the storm in April 2007 that caused excessive flooding. Both the fire and police department cut their expenses and were under budget. This amount was used to cover the overage in emergency management and the highway department.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT'S DISCUSSION AND ANALYSIS

The highway and streets expenditures exceeded their budget by \$331,173. The highway department did not perform the scheduled reconstruction of highways which saved \$300,000. However, they exceeded their budget because of the excessive damage done by the April 2007 storm. Many bridges and roads were washed out and impassable. The maintenance and repair of these infrastructures was costly and only part of the cost was reimbursed by FEMA.

The conservation expenditures exceeded their budget by \$26,356. The overage was due to the expenses for Temple Mountain of \$20,000 and the Strong Easement of \$6,918 of which was offset by transfer from the Land Acquisition Capital Reserve Fund.

The capital outlay expenditures were under budget by \$465,732. This amount was primarily due to the carry over into 2009 of \$72,231 for abating environmental contamination on land at the Town's Recycling Center; \$95,486 for the WPTIF Engineering project; the amount of \$50,000 for the concrete box culvert; \$150,000 for road repaving; and the elimination of certain projects such as 34,700 for the dam project; \$30,000 for the intersection project; and \$30,000 for fire equipment..

On a GAAP basis notable revenue receipts in excess of budget were: Interest Income of \$21,560; Other Revenues of \$14,327; Unanticipated State and Federal Grants \$518,793; and Income from Departments \$11,346. These were partially offset by an under receipt of Property Taxes net of Overlay \$486,762 and Licenses and Permits of \$18,223. In addition, the revenues reflect the appropriated fund balance of \$286,081 which was an offset for prior year's encumbrances and the amount of \$230,000 from fund balance to reduce the tax rate..

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets: Total investment in capital assets for governmental and business-type activities at year-end amounted to \$18,353,992 (net of accumulated depreciation), an increase of \$922,576 from the prior year. The Town of Peterborough's investment in capital assets for the current year was \$10,942,886 (60%) for governmental activities and \$7,411,106 (40%) for business activities. This investment in capital assets includes buildings, improvements, machinery, equipment, vehicles and infrastructures.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT'S DISCUSSION AND ANALYSIS

Major capital asset events during the current fiscal year included the following:

Governmental Activities:

\$ 217,984	Land-Greenfield Rd, Stone Bridge Rd, Jaffrey Rd, Granite St, Old Gulf Rd.
\$ 10,570	50 Watt Radio Repeater System (Police Department)
\$ 26,117	2008 Ford Crown Victoria Vehicle (Police Department)
\$ 7,000	2002 Chevy Tahoe (Police Department)
\$ 9,670	2007 Motorized Stretcher (Ambulance Department)
\$ 182,774	2007 International Ambulance (Ambulance Department)
\$ 22,703	Granite Curb and Asphalt Improvements (Highway Department)
\$ 430,000	Old Greenfield Bridge (Highway Department)
\$ 46,567	2008 Dump Truck and Plow (Highway Department)
\$ 58,592	Baler (Recycling Department)
\$ 29,225	Painting Collection at the Library
\$ 19,040	Handicapped Access at Cunningham Pond (Recreation Department)
\$ (91,478)	Retired Fixed Assets

Business Type Activities:

\$ 119,500	Ford Truck W/Vactor (Sewer Department)
\$ 18,230	Hydrants (Water Department)
\$ 12,940	PH Analyzer (Water Department)
\$ 48,684	2008 Pickup Truck (Water and Sewer Departments)
\$ 12,879	Liftmoore Crane (Water and Sewer Department)

Long-term debt: At the end of the current fiscal year, total long-term debt outstanding (bonds and notes payable) was \$1,710,549, all of which was backed by the full faith and credit of the Town of Peterborough. Of the total outstanding long-term debt, there was no debt for the governmental activities and the full amount of \$1,710,549 (100%) was for business activities.

Additional information on capital assets and long-term debt can be found in the notes to the financial statements.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGET

The Town of Peterborough is being impacted in much the same way as the Nation, the State of New Hampshire and every household by the current economic conditions. As a result, the Town has seen a significant decline in revenues while at the same time contending with the increase in costs of fuel, utilities, supplies, healthcare and retirement contributions and other obligations. The Town is striving to avoid any significant impact to the tax rate; however that may ultimately result in a reduction in the services that are provided to the community. The challenge now is to insure that those reductions are as few and unaffacting as possible.

The Town's average annual unemployment rate remained below the national average. As of December 2008, the U.S. unemployment rate was 7.2% while the unemployment rate in Peterborough was 4.4%. The national inflation rate in 2008 was 3.8% while the northeast region increased by 4%. The cost to "live" and the unemployment rate will continue to increase, but the Board of Selectmen and the Budget Committee remain dedicated to continuing to support economic development, fiscal stability, and essential services to the residents of Peterborough with reasonable increases on the tax rate.

The Town will continue to do a complete revaluation every two years, so that the real estate values of the community will remain current. While external factors such as interest rates, federal and state spending and unfunded mandates passed down to the local communities are continued areas of concern, the outlook for Peterborough in general remains optimistic.

There was a major change in the past year. The residents of the Town approved a change in our fiscal year from a calendar year (January-December) to the fiscal year (July-June). The 18 months of information and the one-time tax adjustment are reflected in this year's financials. Considering the current economic environment, this change has allowed the Town to collect taxes six months in advance rather than six months in arrears of budget spending which will give the Town an improved cash flow.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT'S DISCUSSION AND ANALYSIS

The Town's 2009 budgets were prepared in an effort to limit spending and increase sources of revenues. The Town's 2009 gross appropriation budget is \$15,225,912 which is a decrease of \$142,660 over the 2007/2008 budget. The Town budget pays for operating and capital expenditures including water and sewer. The 2009 operating budget has decreased by \$3,775,790 or 28% due to the additional six (6) months in the 2007/2008 budget for the change in the fiscal

year. The Town incurs operating expenditures for day-to-day services such as police and fire protection, building permit activities, parks and recreation programs, library operations and utility services. Operating expenditures are budgeted every year. The 2009 total capital expenditures have increased by \$3,918,430 from the prior year. \$3,023,350 of this amount was approved in a Special Town Meeting in September 2008 for the additional funds needed to build the new sewer treatment plant. Capital expenditures are made for long-term investments such as major construction, purchase of equipment and refurbishment of streets and bridges.

Over 70% of the budget is supported by revenue other than property taxes. This percentage is higher than the previous year. The 2009 revenues other than property taxes are expected to total \$10,733,267. A leading source of revenue to the General Fund for capital expenditures is grants and capital reserves. The leading source of operating revenue is from automobile registrations. This category represents \$947,425 of the support of overall town expenditures. User fees and the receipt of grant money continue to supplement the budget. The budget also contains \$5,552,350 of bond proceeds for the WPTIF capital project and the additional funds for the new sewer treatment plant. The Budget must be prepared on a "gross basis" showing all expenditures as well as all sources of anticipated revenue. An increase or decrease in either will affect the tax rate.

In 2009, the tax rate was projected to decrease by 28.8%. This projected decrease is due to the elimination of the onetime tax adjustment as a result of the change in the fiscal year.

In general, about 29% of property tax dollars go to the Town. The tax rate is set in October of each year. Based on the 2008 tax rate for fiscal year 2009, a \$100,000 home will pay approximately \$661 in property taxes collected for the Town.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT'S DISCUSSION AND ANALYSIS

For the last several years we have striven to anticipate the costs of a number of large projects by securing grants and matching funds, or by taking advantage of Tax Increment Finance districts to set aside capital. 2009 and 2010 will see the groundbreaking of a number of substantial projects, including infrastructure improvements in West Peterborough, the Hospital Connector Road, improvements to the Town water system, and the beginning of construction of a new Wastewater Treatment Plant. Because we have engaged in long-term financial planning, these projects can still go forward without any unanticipated increase in taxpayer contributions. As in years past, we will continue to refine the town's operational costs and further identify ways to improve efficiency without sacrificing the quality of our work. Our management team is fortunate to have such solid working partners as we have in our Select Board and Budget Committee members. With their guidance we continue to look to the future with an eye on the bottom line.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
STATEMENT OF NET ASSETS, JUNE 30, 2008

	Governmental Activities	Business- Type Activities	Total
ASSETS			
Cash and Equivalents	\$ 8,425,274	\$ 10	\$ 8,425,284
Temporary Investments	268,993	-	268,993
Investments	3,978,905	-	3,978,905
Taxes Receivable	2,077,318	-	2,077,318
Accounts Receivable	287,731	364,438	652,169
Due from Other Governments	116,257	28,131	144,388
Due from Other Governments - Noncurrent	49,729	-	49,729
Internal Balances	(352,804)	352,804	-
Prepays	158,279	-	158,279
Restricted Assets	921,578	234,039	1,155,617
Due from Third Parties - Landfill Closure	111,359	-	111,359
Property by Tax Deed and Title	18,439	-	18,439
Capital Assets:			
Land and Improvements	2,789,657	173,385	2,963,042
Buildings and Improvements	3,092,347	-	3,092,347
Sewer System	-	6,057,737	6,057,737
Water System	-	5,423,481	5,423,481
Infrastructure	12,524,807	-	12,524,807
Furniture, Equipment and Vehicles	4,285,758	622,102	4,907,860
Construction in Progress	306,244	1,331,678	1,637,922
Less Accumulated Depreciation	(12,055,927)	(6,197,277)	(18,253,204)
Total Capital Assets, Net of Depreciation	10,942,886	7,411,106	18,353,992
TOTAL ASSETS	\$ 27,003,944	\$ 8,390,528	\$ 35,394,472

(Continued)

INDEPENDENT AUDITOR'S REPORT, CONTINUED
STATEMENT OF NET ASSETS, JUNE 30, 2008

	Governmental Activities	Business- Type Activities	Total
LIABILITIES			
Accounts Payable	\$ 89,467	\$ 46,377	\$ 135,844
Due to Other Governments	337	-	337
Accrued Liabilities	110,870	72,802	183,672
Deferred Revenues	8,022,926	-	8,022,926
Bond Anticipation Note Payable	95,596	-	95,596
Liabilities Payable from Restricted Assets	-	100,000	100,000
Noncurrent Liabilities:			
Portion Due or Payable Within One Year:			
Obligations Under Capital Leases	9,506	22,843	32,349
Bonds and Notes	-	151,593	151,593
Portion Due or Payable After One Year:			
Obligations Under Capital Leases	6,573	74,783	81,356
Bonds and Notes	-	1,558,956	1,558,956
Compensated Absences	305,713	9,290	315,003
Estimated Landfill Closure and Postclosure Monitoring Costs Payable	906,454	-	906,454
Total Liabilities	<u>9,547,442</u>	<u>2,036,644</u>	<u>11,584,086</u>
NET ASSETS			
Invested in Capital Assets, Net of Related Debt	10,926,807	5,700,557	16,627,364
Restricted for:			
Capital Reserves	1,099,030	-	1,099,030
Cemeteries	85,577	-	85,577
Other Purposes:			
Endowments	2,166,612	-	2,166,612
Unrestricted	3,178,476	653,327	3,831,803
Total Net Assets	<u>\$ 17,456,502</u>	<u>\$ 6,353,884</u>	<u>\$ 23,810,386</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE STATEMENT OF ACTIVITIES FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

Function/Programs	Program Revenues			Net (Expense) Revenue and Change in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities
Governmental Activities:						
General Government	\$ 2,123,061	\$ 1,456,129	\$ 57,957	\$ 217,984	\$ (390,991)	\$ -
Office of Community Development	485,887	92,920	-	-	(392,967)	(392,967)
Fire Department	1,625,410	733,928	1,050	33,444	(856,988)	-
Police Department	1,841,066	135,647	37,258	-	(1,668,161)	-
Highways and Streets	2,537,167	55,241	711,289	70,970	(1,699,667)	(1,668,161)
Sanitation	707,573	373,371	-	-	(334,202)	-
Health and Welfare	203,591	1,670	-	-	(201,921)	-
Parks and Recreation	933,756	312,396	59,283	14,400	(547,677)	-
Conservation	39,663	-	-	-	(39,663)	-
Library	808,557	27,673	119,815	-	(661,069)	-
Intergovernmental:						
School District	10,444,551	-	-	-	(10,444,551)	-
County	724,341	-	-	-	(724,341)	-
Interest on Long-term Debt	4,265	-	-	-	(4,265)	-
Total Governmental Activities	22,478,888	3,188,975	986,652	336,798	(17,966,463)	-
Business-type Activities:						
Water	1,119,023	1,245,021	-	-	-	125,998
Sewer	1,007,457	906,011	4,837	-	-	(96,609)
Total Business-type Activities	2,126,480	2,151,032	4,837	-	-	29,389
Total	\$ 24,605,368	\$ 5,340,007	\$ 991,489	\$ 336,798	(17,966,463)	(17,937,074)
General Revenues:						
Taxes:						
Property Taxes:						
Levied for General Purposes					6,032,094	-
Levied for Education					10,444,551	-
Levied for the County					724,341	-
Other Taxes					319,243	-
Payment in Lieu of Taxes					28,075	-
Grants and Contributions Not Restricted to Specific Programs					589,422	-
Interest and Investment Earnings					365,960	-
Gain (Loss) on Disposal of Capital Assets					(8,518)	-
Miscellaneous					93,915	-
Transfers					50,000	-
Total General Revenues, Special Items and Transfers					18,639,083	6,103
Change in Net Assets					672,620	35,492
Net Assets, Beginning of Year, Restated					16,783,882	6,138,392
Net Assets, End of Year					\$ 17,456,502	\$ 6,353,884
						\$ 23,810,386

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2008

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and Cash Equivalents	\$ 7,792,270	\$ 633,004	\$ 8,425,274
Temporary Investments	-	268,993	268,993
Investments	-	4,900,483	4,900,483
Taxes Receivable	2,077,318	-	2,077,318
Accounts Receivable	240,723	47,008	287,731
Due from Other Governments	21,000	9,466	30,466
Due from Other Funds	110,671	115,932	226,603
Prepays	158,279	-	158,279
Property by Tax Lien and Title	23,202	-	23,202
TOTAL ASSETS	<u>\$ 10,423,463</u>	<u>\$ 5,974,886</u>	<u>\$ 16,398,349</u>
			(Continued)

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2008

	General	Other Governmental Funds	Total Governmental Funds
LIABILITIES			
Accounts Payable	\$ 80,624	\$ 8,843	\$ 89,467
Due to Other Governments	337	-	337
Accrued Liabilities	107,504	3,366	110,870
Deferred Revenues	7,860,215	220,492	8,080,707
Due to Other Funds	468,737	110,670	579,407
Bond Anticipation Note Payable	-	95,596	95,596
Matured Compensated Absences	-	-	-
TOTAL LIABILITIES	8,517,417	438,967	8,956,384
FUND BALANCES			
Reserved for Encumbrances	423,023	8,455	431,478
Reserved for Prepaids	158,279	-	158,279
Reserved for Permanent Funds Principal	-	2,166,612	2,166,612
Unreserved Reported in:			
General Fund	1,324,744	-	1,324,744
Special Revenue Funds	-	3,075,462	3,075,462
Capital Projects Funds (Deficit)	-	(94,581)	(94,581)
Undistributed Net Revenues of Permanent Funds	-	379,971	379,971
TOTAL FUND BALANCES	1,906,046	5,535,919	7,441,965
TOTAL LIABILITIES AND FUND BALANCES	\$ 10,423,463	\$ 5,974,886	\$ 16,398,349

(Continued)

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES
JUNE 30, 2008

Total Governmental Fund Balances	\$ 7,441,965
Amounts Reported for Governmental Activities in the Statement of Net Assets Are Different Because of the Following Items:	
Capital Assets Used in Governmental Activities Are NOT Financial Resources and Therefore Are NOT Reported in the Funds.	10,942,886
Other Long-term Assets, such as Elderly and Disabled Liens, Are NOT Available to Pay for Current-period Expenditures and Therefore Are Deferred in the Funds.	18,439
Other Long-term Assets, such as Property Taxes Not Collected Within Sixty Days of Fiscal Year End, Are NOT Available to Pay for Current-period Expenditures and Therefore Are Deferred in the Funds.	34,579
Long-term Liabilities, Including Bonds Payable and Unmatured Compensated Absences, Are NOT Due and Payable in the Current Period and Therefore Are NOT Reported in the Funds.	(1,228,246)
Other Receivables Are Not Considered Available and Are NOT Reported in the Funds.	246,879
Net Assets of Governmental Activities - Statement 1	\$ 17,456,502

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

	General Fund	Other Governmental Funds	Totals Governmental Funds
Revenues			
Taxes	\$ 17,114,599	\$ 396,785	\$ 17,511,384
Licenses and Permits	1,487,945	-	1,487,945
Intergovernmental	1,607,142	10,043	1,617,185
Charges for Services	331,160	1,088,150	1,419,310
Interest and Dividends	171,560	194,400	365,960
Other Revenue	114,736	339,508	454,244
Total Revenues	20,827,142	2,028,886	22,856,028
Expenditures			
Current:			
General Government	2,422,829	132,717	2,555,546
Public Safety	2,582,139	655,553	3,237,692
Highways and Streets	2,343,702	5,555	2,349,257
Sanitation	382,367	110,658	493,025
Welfare	191,324	-	191,324
Culture and Recreation	606,393	1,044,498	1,650,891
Conservation	29,556	5,980	35,536
Debt Service:			
Principal	25,618	-	25,618
Interest	4,266	-	4,266
Capital Outlay	656,663	241,856	898,519
Total Town Expenditures	9,244,857	2,196,817	11,441,674
Other Governmental Units:			
School District Assessment	10,444,541	-	10,444,541
County Taxes	724,341	-	724,341
Total Other Governmental Units	11,168,882	-	11,168,882
Total Expenditures	20,413,739	2,196,817	22,610,556
Excess (Deficiency) of Revenues Over Expenditures	\$ 413,403	\$ (167,931)	\$ 245,472

(Continued)

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

	General Fund	Other Governmental Funds	Totals Governmental Funds
<i>Other Financing Sources (Uses)</i>			
Proceeds of Long-Term Bonds	\$ -	\$ -	\$ -
Operating Transfers In	559,345	1,457,392	2,016,737
Operating Transfers (Out)	(1,116,387)	(850,353)	(1,966,740)
<i>Total Other Financing Sources (Uses)</i>	<u>(557,042)</u>	<u>607,039</u>	<u>49,997</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(143,639)	439,108	295,469
Fund Balances, Beginning of Year, Restated	2,049,685	5,096,811	7,146,496
Fund Balances, End of Year	<u>\$ 1,906,046</u>	<u>\$ 5,535,919</u>	<u>\$ 7,441,965</u>

(Continued)

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES (STATEMENT 2)
FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

<i>Net Change in Fund Balances - Total Governmental Funds</i>	\$ 295,469
<i>Amounts Reported for Government Activities in the Statement of Activities Are Different Because of the Following Items:</i>	
Governmental Funds Report Capital Outlays as Expenditures. In the Statement of Activities the Cost of Those Capital Outlay Items are Capitalized and the Cost of Those Capitalized Assets is Then Charged Over Their Estimated Useful Lives as Depreciation Expense. This is the Amount by Which Depreciation Expense Exceeded Capital Outlay Expenditures in the Current Period.	327,941
Proceeds From Debt Issues Are Reported as an Other Financing Source (Proceeds of Long-term Bonds) in the Funds Statement. However, Debt Issue Proceeds Increase Long-term Liabilities (Bonds Payable) in the Statement of Net Assets.	(9,819)
The Repayment of Bond and Capital Lease Principal is an Expenditure (Debt Service) in the Governmental Funds. The Repayment of Principal Reduces Long-term Liabilities in the Statement of Net Assets.	25,618
Some Expenses Reported in the Statement of Activities, Such as Compensated Absences and Estimated Landfill Closure and Postclosure Costs do NOT Require the Use of Current Financial Resources. Accordingly, They Have NOT Been Reported as Expenditures in the Governmental Funds.	5,914
Other Revenues Are Not Considered Available and Are NOT Reported in the Governmental Funds.	18,704
In the Statement of Activities (Statement 2), Only the Loss on the Disposal of Capital Assets is Reported, Whereas in the Governmental Funds (Statement 4) There is No Use of Financial Resources. As a Result, the Change in Net Assets Differs From the Change in Fund Balance by the Net Book Value of the Disposed Capital Assets.	(28,128)
Property Tax Revenues in the Statement of Activities Are NOT Reported in the Funds Statements as They do NOT Provide Current Financial Resources or Are Considered Unavailable. <i>Change in Net Assets of Governmental Funds - Statement 2</i>	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> <div style="display: flex; justify-content: space-between;"> 36,921 \$ 672,620 </div> </div>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE STATEMENT OF NET ASSETS PROPRIETARY FUNDS JUNE 30, 2008

	Business-Type Activities		
	Water	Sewer	Totals
ASSETS			
Current Assets:			
Cash and Equivalents	\$ 10	\$ -	\$ 10
Accounts Receivable	218,174	146,264	364,438
Due From Other Governments	375	27,756	28,131
Due From Other Funds	142,037	210,827	352,864
Total Current Assets	360,596	384,847	745,443
Restricted Assets:			
Cash and Cash Equivalents	121,060	112,979	234,039
Temporary Investments	-	-	-
Total Restricted Assets	121,060	112,979	234,039
Capital Assets:			
Land	158,779	14,606	173,385
Sewer System	-	6,057,737	6,057,737
Water System	5,423,481	-	5,423,481
Machinery and Vehicles	237,657	384,445	622,102
Construction in Progress	228,627	1,103,051	1,331,678
Less: Accumulated Depreciation	(2,091,339)	(4,105,938)	(6,197,277)
Total Capital Assets, Net of Depreciation	3,957,205	3,453,901	7,411,106
TOTAL ASSETS	\$ 4,438,861	\$ 3,951,727	\$ 8,390,588
			(Continued)

(Continued)

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE STATEMENT OF NET ASSETS PROPRIETARY FUNDS JUNE 30, 2008

	Business-Type Activities		
	Water	Sewer	Total
LIABILITIES			
Current Liabilities:			
Accounts Payable	\$ 41,085	\$ 5,292	\$ 46,377
Accrued Liabilities	34,158	38,644	72,802
Due to Other Funds	-	60	60
Accrued Vacation/Sick Pay	4,645	4,645	9,290
Obligations Under Capital Lease	-	22,843	22,843
Notes Payable	5,167	9,098	14,265
General Obligation Bonds Payable	120,661	16,667	137,328
Total Current Liabilities	205,716	97,249	302,965
Current Liabilities Payable from			
Restricted Assets:			
Accrued Liabilities	100,000	-	100,000
Total Current Liabilities Payable from			
Restricted Assets	100,000	-	100,000
Long-Term Liabilities:			
Obligations Under Capital Lease (Net of			
Current Portion)	-	74,783	74,783
Notes Payable (Net of Current Portion)	125,087	50,337	175,424
General Obligation Bonds (Net of Current			
Portion)	1,266,863	116,669	1,383,532
Total Long-Term Liabilities	1,391,950	241,789	1,633,739
TOTAL LIABILITIES	1,697,666	339,038	2,036,704
NET ASSETS			
Invested in Capital Assets, Net of Related Debt	2,439,427	3,261,130	5,700,557
Unrestricted	301,768	351,559	653,327
TOTAL NET ASSETS	2,741,195	3,612,689	6,353,884
TOTAL LIABILITIES AND NET ASSETS	\$ 4,438,861	\$ 3,951,727	\$ 8,390,588

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS PROPRIETARY FUNDS FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

	Business-type Activities		Totals
	Water	Sewer	
Operating Revenues			
Charges for Services	\$ 1,245,021	\$ 906,011	\$ 2,151,032
Intergovernmental	-	4,837	4,837
Other Revenue	-	-	-
Total Operating Revenues	<u>1,245,021</u>	<u>910,848</u>	<u>2,155,869</u>
Operating Expenses			
Administration, Salaries, Wages and Benefits	461,413	412,753	874,166
Plant Operation and Maintenance	322,030	338,312	660,342
Depreciation	206,940	228,566	435,506
Other Operating Expenses	-	2,674	2,674
Total Operating Expenses	<u>990,383</u>	<u>982,305</u>	<u>1,972,688</u>
Operating Income (Loss)	<u>254,638</u>	<u>(71,457)</u>	<u>183,181</u>
Non-Operating Revenue (Expense)			
Interest - Income	13,865	42,238	56,103
- (Expense)	(128,640)	(25,152)	(153,792)
Other	-	-	-
Net Non-Operating Revenues and (Expenses)	<u>(114,775)</u>	<u>17,086</u>	<u>(97,689)</u>
Income Before Contributions and Transfers	<u>139,863</u>	<u>(54,371)</u>	<u>85,492</u>
Contributions and Transfers In (Out)			
Transfers In	-	-	-
Transfers (Out)	(50,000)	-	(50,000)
Total Contributions and Transfers In (Out)	<u>(50,000)</u>	<u>-</u>	<u>(50,000)</u>
Change in Net Assets	89,863	(54,371)	35,492
Total Net Assets, Beginning of Year	<u>2,651,332</u>	<u>3,667,060</u>	<u>6,318,392</u>
Total Net Assets, End of Year	<u>\$ 2,741,195</u>	<u>\$ 3,612,689</u>	<u>\$ 6,353,884</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE STATEMENTS OF CASH FLOWS PROPRIETARY FUNDS FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

	Business-type Activities		Totals
	Water	Sewer	
<i>Cash Flows From Operating Activities</i>			
Cash Received From Customers	\$ 1,155,425	\$ 896,157	\$ 2,051,582
Cash Received From Town for Services	72,935	5,541	78,476
Cash Paid to Suppliers	(459,076)	(686,435)	(1,145,511)
Cash Paid to Employees	(282,357)	(260,564)	(542,921)
Other Operating Revenues	13,965	-	13,965
Other Revenues	-	-	-
<i>Net Cash Provided (Used) by Operating Activities</i>	<u>500,892</u>	<u>(45,301)</u>	<u>455,591</u>
<i>Cash Flows from Noncapital Financing Activities</i>			
Operating Transfers In (Out) from/to Other Funds	(50,000)	-	(50,000)
<i>Net Cash Provided (Used) by Noncapital Financing Activities</i>	<u>(50,000)</u>	<u>-</u>	<u>(50,000)</u>
<i>Cash Flows From Capital and Related Financing Activities</i>			
Additions to Property, Plant and Equipment	(211,855)	(846,415)	(1,058,270)
Principal Paid on Bonds	(228,994)	(33,334)	(262,328)
Principal Paid on Notes	(3,666)	(12,430)	(16,096)
Principal Paid on Capital Lease	-	(21,874)	(21,874)
Interest Paid on Bonds, Notes and Capital Lease	(132,605)	(22,762)	(155,367)
Proceeds from Sale of Equipment	-	-	-
Note Proceeds	111,917	-	111,917
Capital Lease Proceeds	-	119,500	119,500
<i>Net Cash Provided (Used) for Capital and Related Financing Activities</i>	<u>(465,203)</u>	<u>(817,315)</u>	<u>(1,282,518)</u>
<i>Cash Flows From Investing Activities</i>			
Interest on Investments	13,865	42,238	56,103
<i>Net Cash Provided (Used) by Investing Activities</i>	<u>13,865</u>	<u>42,238</u>	<u>56,103</u>
Increase (Decrease) in Cash and Cash Equivalents	(446)	(820,378)	(820,824)
Cash and Cash Equivalents, Beginning of Year	121,516	933,357	1,054,873
Cash and Cash Equivalents, End of Year	<u>\$ 121,070</u>	<u>\$ 112,979</u>	<u>\$ 234,049</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE STATEMENTS OF CASH FLOWS PROPRIETARY FUNDS FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

	Business-type Activities		
	Water	Sewer	Totals
Reconciliation of Operating Income to Net Cash Provided by Operating Activities			
Net Operating Income (Loss)	\$ 254,638	\$ (71,457)	\$ 183,181
Adjustments to Reconcile Net Operating Income to Net Cash Provided by Operating Activities:			
Depreciation	206,940	228,566	435,506
Other Revenue	-	-	-
Change in Assets and Liabilities:			
(Increase) Decrease in Operating Assets:			
Accounts Receivable	(18,974)	(9,150)	(28,124)
Due From Other Governments	13,965	-	13,965
Due from Other Funds	(142,037)	(210,827)	(352,864)
Prepays	138,238	20,834	159,072
Increase (Decrease) in Operating Liabilities:			
Accounts Payable	40,227	3,891	44,118
Accrued Liabilities	7,895	(7,218)	677
Due to Other Funds	-	60	60
Total Adjustments	246,254	26,156	272,410
Net Cash Provided (Used) by Operating Activities	\$ 500,892	\$ (45,301)	\$ 455,591
Noncash Transactions			
Additions to Property, Plant and Equipment:			
Donated by Private Individual or Businesses	\$ -	\$ -	\$ -
Fully Depreciated Property, Plant and Equipment Written Off During the Year	\$ -	\$ -	\$ -
	Non-restricted Assets	Restricted Assets	Totals
Water:			
Cash and Cash Equivalents, Beginning of Year	\$ 13,237	\$ 108,279	\$ 121,516
Net Increase (Decrease) in Cash and Cash Equivalents	(13,227)	12,781	(446)
Cash and Cash Equivalents, End of Year, Cash Flows	\$ 10	\$ 121,060	\$ 121,070
Sewer			
Cash and Cash Equivalents, Beginning of Year	\$ 933,357	\$ -	\$ 933,357
Net Increase (Decrease) in Cash and Cash Equivalents	(933,357)	112,979	(820,378)
Cash and Cash Equivalents, End of Year, Cash Flows	\$ -	\$ 112,979	\$ 112,979

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
STATEMENT OF FIDUCIARY NET ASSETS
JUNE 30, 2008

	Agency Funds	Private Purpose Trusts
ASSETS		
Cash and Cash Equivalents	\$ 206,809	\$ -
Investments, at Fair Value	-	870,056
TOTAL ASSETS	<u>\$206,809</u>	<u>\$ 870,056</u>
LIABILITIES		
Accounts Payable	\$ 9,035	\$ -
Due to Specific Individuals	197,774	-
TOTAL LIABILITIES	<u>206,809</u>	<u>-</u>
NET ASSETS		
Held in Trust for Scholarships and Other Purposes	-	693,863
Undistributed Net Revenues	-	176,193
TOTAL NET ASSETS	<u>\$ -</u>	<u>\$ 870,056</u>

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
FIDUCIARY FUNDS
FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

	Private- Purpose Trusts
<i>ADDITIONS</i>	
Contributions	\$ 50,075
Investment Earnings:	
Net Increase (Decrease) in	
Fair Value of Investments	(67,518)
Interest and Dividends	60,249
Gain (Loss) on Sale	41,059
Total Investment Earnings	33,790
Miscellaneous	-
<i>Total Additions</i>	83,865
<i>DEDUCTIONS</i>	
Scholarships and Administration Fees	1,256
Payments to School District	333,000
<i>Total Deductions</i>	334,256
Change in Net Assets	(250,391)
Net Assets, Beginning of Year	1,120,447
Net Assets, End of Year	\$ 870,056

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

I | SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

The Town of Peterborough, New Hampshire (the Town) is a municipal corporation governed by an elected three member Board of Selectmen. The Town was incorporated in 1760. The Town's annual budget is approved by the voters at the Town Meeting held in March each year and the Selectmen, with the assistance of the Town Administrator, are then responsible for managing the Town's day to day operations during the year within the constraints of the budget that was approved. The Town engages in a comprehensive range of municipal services, including general government administration, public safety, health, welfare, human service programs, planning, community development, recreation, cultural, and library activities.

The accompanying financial statements include the transactions of all funds of the Town and any other organizations included in the Town's reporting entity because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth by the Governmental Accounting Standards Board. There are no agencies or entities which should be presented with the Town in accordance with reporting standards for governmental units.

B. Government-Wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non-fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

(Continued on next page)

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when transactions occur and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the Town.

The Town's fiduciary funds are presented in the fund financial statements by type (private purpose and agency). Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the government-wide financial statements.

The Town reports the following major governmental funds:

The General Fund is the Town's main operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The Landfill Closure Fund is used to account for the proceeds of a bond issue and other revenue sources from the State and other entities which are to be used for a pollution control project at the Starkweather dump site.

Non-Major Governmental Fund Types:

Special Revenue Funds – accounts for specific revenue sources that are restricted by law or administrative action to expenditure for specific purposes. Non-major special revenue funds include the Library, Conservation, Cemetery Maintenance, Ambulance, Pay-Per-Bag Program, Children and the Arts Program, Tax Incremental Finance District, Recreation Revolving Fund, Town Trusts, Cemetery Expendable Fund, Isabelle Miller Fund, Capital Reserves and Town Reclamation Funds.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Capital Projects Funds – account for financial resources segregated for the acquisition or construction of major capital facilities. Non-major capital projects funds include the Police Station Capital Projects Fund.

Permanent Funds – used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the programs—that is, for the benefit of the Town or its citizenry. Permanent funds report trust arrangements in which the Town is the beneficiary, including public-purpose funds previously classified as nonexpendable trust funds. Permanent funds are used for resources legally restricted to cemeteries, libraries, parks, public land maintenance and social services. Non-major permanent funds include Library Trust Funds, Cemetery Trust Funds and Welfare Trust Funds.

The Town reports the following major proprietary funds:

The Sewer Fund accounts for the operation and maintenance of the Town's sanitary sewer lines, pumping stations and treatment plant.

The Water Fund accounts for the operation and maintenance of the Town's water lines, pumping stations and treatment plant.

Additionally, the government reports the following funds:

Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations or other governments. The fiduciary funds of the Town are the private purpose trusts (Scholarship Trusts and School District Special Education Trust Fund) and agency funds (performance bonds and driveway escrow). For accounting measurement purposes, the private purpose trust funds are accounted for in essentially the same manner as proprietary funds. Private purpose trust funds account for assets of which the principal may not be spent. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operation. Fiduciary funds are NOT included in the government-wide financial statements.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board (GASB). Governments also have the option of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The Town has elected not to follow subsequent private-sector guidance.

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes. Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the Town's enterprise funds are charges to customers for sales and services. The Town also recognizes as revenue the portion of tap fees intended to recover the cost of connecting new customers to the system. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

D. Assets, Liabilities, and Net Assets or Equity

1. Deposits and Investments

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under laws of the State of New Hampshire or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire or in national banks located within the States of New Hampshire or Massachusetts."

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with RSA 383:22-24. At year end the Town had no funds on deposit with the Pool. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

All trust fund investments are mutual fund marketable securities consisting of uninsured and unregistered investments for which the securities were held by an agent of one of the Town's banks but not in the Town's name. These securities cannot be sold or disposed of without the approval of the Town.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds and the notes of Towns or Cities in this State; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23."

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes the liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

Investment revenue is comprised of the following for the year for the Town's Permanent Funds:

Interest and Dividends	\$ 124,742
Net Increase (Decrease) Decrease in the Fair	
Value of Investments	(229,734)
Gain (Loss) on Sale of Investments	<u>127,535</u>
Total Investment Revenue	<u>\$ 22,543</u>

The net decrease in the fair value of the Town investments during the fiscal year was \$229,734. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized gain on investments held at year-end was \$203,129.

2. Receivables and Payables

Activities between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds. Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances."

All trade and property tax receivables are shown net of an allowance for uncollectibles.

The Town semiannually, in June and December, bills and collects its own property taxes as well as property taxes for the School District and for the County. Property tax revenue is recognized in the fiscal year for which taxes have been levied.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Property taxes billed or collected in advance of the fiscal year for which they are levied are recorded as deferred revenue.

Property taxes are due by December. If the taxes are not paid by the following March, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the delinquent taxes ("redemptions") are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and may subsequently be sold at public sale.

The Town budgets, following New Hampshire budget procedures, an amount (\$152,095 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to the account and they are reported net of property tax revenues. The actual total for the current year was \$499,497.

The tax rate for the year was \$25.39; \$9.29 Town, \$.99 County, \$12.74 School District and \$2.37 State Education Tax.

3. Inventories and Prepaid Items

All inventories are valued at cost using the first-in/first-out (FIFO) method. Inventories of governmental funds are recorded as expenditures when consumed rather than when purchased.

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

4. Restricted Assets

The Town has segregated certain funds of the Water Fund that are restricted for the upgrading of the water quality at one of the Town's wells.

5. Property by Tax Lien and Title

Elderly Tax Liens – Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual's estate.

Other Tax Liens – Under New Hampshire Revised Statutes Annotated, if property taxes have not been paid within two years of the tax lien date, the property may be conveyed to the Town by deed.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

6. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant, and equipment is depreciated using the straight line method over the following estimated useful lives:

Assets	Years
Land Improvements	20
Building and Improvements	20-40
Sewer System	10-50
Water System	20-75
Infrastructure - Roads	40
Infrastructure - Bridges	40
Furniture, Equipment and Vehicles	5-15

7. Compensated Absences

The Town's fulltime employees earn vacation leave based on months of employment. The accrual rate increases with years of service up to a maximum of 25 days annually for twenty years of continuous services. Employees who are eligible for vacation and whose employment is terminated for any reason are paid an amount equal to all accumulated vacation pay earned but not taken.

The Town's fulltime and probationary fulltime employees also accumulate one and one-half days of sick leave for every two full months of continuous service. Employees who have been employed by the Town for more than ten years are paid upon termination of their employment for their unused sick leave on a sliding scale up to as much as 80% of accumulated sick leave for employees with over 40 years of service. The maximum reimbursement, however, for accumulated sick leave and the PDO bank (see following paragraph) shall not exceed 960 hours.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

For employees hired prior to December 31, 1997 the hours accumulated under the previous compensated absences system (PDO's or Banked Paid Days Off) carryover and can be used for extended illness, injury or vacation leave with written approval of the Department head. Again, at termination of employment employees are reimbursed for any unused PDO's limited to total of 960 hours accumulated PDO's and sick leave, with the payment made first from the PDO bank and then from the accumulated sick leave.

All vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements

8. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

9. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

- Encumbrances – These monies have been reserved for goods and services encumbered, or ordered before the end of the fiscal year, for which delivery of goods and services had not been made prior to the close of the fiscal year.
- Prepaids – These monies have been reserved for reported prepaids in the General Fund to comply with accounting standards.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

10. Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consists of capital assets (net of accumulated depreciation) reduced by the outstanding balances of any debt used for the acquisition, construction or improvement of those capital assets. Net assets are reported as restricted when there are limitations imposed on their use either through constitutional provision on enabling legislation or through external restrictions imposed by creditors, grantors or law or regulations of other governments. The Town reports the following restricted net asset categories:

Capital Reserves – Under New Hampshire RSA 35:1, the Town may raise and appropriate funds for the “construction, reconstruction or acquisition of a specific capital improvement, or the acquisition of a specific item or specific items of equipment.” Such resources that have been appropriated at Town Meeting are reported as restricted net assets at year end.

Cemeteries – Under New Hampshire RSA 31:19, the Town may hold in trust funds for the “establishment, maintenance, and care of ... Cemeteries.” Such funds earmarked for cemetery maintenance are reported as restricted net assets at year end.

Other Purposes – Endowments – The nonexpendable portion of permanent funds is reported as a component of restricted net assets.

Unrestricted Net Assets – This amount is all net assets that do not meet the definition of “invested in capital assets, net of related debt” or “restricted net assets.”

11. Restatement of Beginning Fund Balances and Net Assets

	General Fund Fund Balance	Other Governmental Funds Fund Balance	Governmental Activities Net Assets
As Previously Reported	\$ 2,192,495	\$ 5,093,697	\$16,796,120
Correction of Prior Year's Due from Other Governments	(139,696)	-	(139,696)
Correction of Prior Year's Due from Other Funds	(3,114)	3,114	-
Correction of Prior Year's Contingent Liability	-	-	127,458
As Restated	<u>\$ 2,049,685</u>	<u>\$ 5,096,811</u>	<u>\$ 16,783,882</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

II | RECONCILIATION OF GOVERNMENT WIDE AND FUND FINANCIAL STATEMENTS

A. Explanation of Certain Differences between the Governmental Fund Balance Sheet and the Government-Wide Statement of Net Assets

The governmental fund balance sheet includes a reconciliation between fund balance - total governmental funds and net assets - governmental activities as reported in the government-wide statement of net assets. One element of that reconciliation explains that "long-term liabilities, including bonds payable and unmatured compensated absences, are not due and payable in the current period and therefore are not reported in the funds." The details of this difference are as follows:

Bonds Payable	\$ -
Add: Accrued Interest Payable on Bonds and Capital Leases at Fiscal Year End	-
Estimated Landfill Closure and Postclosure Monitoring Costs Payable	906,454
Capital Leases Payable	16,079
Compensated Absences	<u>305,713</u>
Net Adjustment to Reduce Fund Balance - Total Governmental Funds to Arrive at Net Assets - Governmental Activities	<u>\$ 1,228,246</u>

B. Explanation of Certain Differences between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-Wide Statement of Activities

The governmental fund statement of revenues, expenditures, and changes in fund balances includes a reconciliation between net changes in fund balances - total governmental funds and changes in net assets of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains that "Governmental funds report capital outlays as expenditures. In the statement of activities the cost of those ASSETS is then charged over their estimated useful lives as depreciation expense." The details of this difference are as follows:

Capital Outlay	\$ 1,358,434
Depreciation Expense	<u>(1,030,494)</u>
Net Adjustment to Increase Net Changes in Fund Balances - Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ 327,941</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Another element of that reconciliation states that "Some expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds." The details of this difference are as follows:

Compensated Absences	\$ (79,251)
Estimated Liability for Landfill Closure and Post closure Monitoring Costs	<u>85,165</u>
Net Adjustment to Decrease Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ 5,914</u>

III | STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. Budgetary Information

The Town observes the following procedures in establishing the budgetary data reflected in the financial statements:

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditure. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless 1) the expenditure has been legally committed by an outstanding contract or purchase order, 2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Funds, 3) the amount has been raised by a bond issue or is to be received as part of a grant, or 4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year, or for up to five years, if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

Encumbrance accounting is employed in governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be re-appropriated and honored during the subsequent year.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

IV | DETAILED NOTES ON ALL FUNDS

A. Deposits and Custodial Credit Risk

Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. At June 30, 2008, the book balance of the Town's deposits was \$9,135,125. Of the Town's bank balance of \$11,167,054 at year end, \$10,745,829 was exposed to custodial credit risk as follows:

Collateralized by an Irrevocable Stand-by Letter of Credit	\$ 8,000,000
Issued by the Federal Home Loan Bank of Pittsburgh	
Uninsured and Uncollateralized	<u>2,745,829</u>
Total	<u>\$ 10,745,829</u>

B. Receivables

Receivables as of year end for the Town's individual major funds and nonmajor funds in the aggregate, including the applicable allowances for uncollectible accounts, are as follows:

	General	Other Funds	Total
Receivables:			
Property and Other Taxes	\$ 1,592,703	\$ -	\$ 1,592,703
Tax Liens	484,615	-	484,615
Accounts	240,723	47,008	287,731
Intergovernmental - Federal	-	-	-
Intergovernmental - State of New Hampshire	-	-	-
Intergovernmental - Other Towns	<u>21,000</u>	<u>9,466</u>	<u>30,466</u>
Gross Receivables	2,339,041	56,474	2,395,515
Less: Allowance for Uncollectibles	<u>-</u>	<u>-</u>	<u>-</u>
Net Total Receivables	<u>\$ 2,339,041</u>	<u>\$ 56,474</u>	<u>\$ 2,395,515</u>

Revenues of the Water and Sewer Funds are reported net of uncollectible amounts. Total uncollectible amounts related to revenues of the current period are as follows:

Gross Receivables	\$ 364,438
Uncollectibles	<u>-</u>
Net Total Receivables	<u>\$ 364,438</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned.

	Unavailable	Unearned
Property Taxes	\$ -	\$ 7,958,518
Elderly / Disabled Liens	-	23,202
Other	<u>68,771</u>	<u>30,216</u>
Total	<u>\$ 68,771</u>	<u>\$ 8,011,936</u>

C. Capital Assets

Capital asset activity for the year was as follows:

	Beginning Balances	Increases	Decreases	Ending Balances
Governmental Activities:				
Capital Assets, Not Being Depreciated:				
Land	\$ 1,993,992	\$ 217,987	\$ -	\$ 2,211,979
Construction in Progress	<u>14,800</u>	<u>291,444</u>	<u>-</u>	<u>306,244</u>
Total Capital Assets, Not Being Depreciated	<u>2,008,792</u>	<u>509,431</u>	<u>-</u>	<u>2,518,223</u>
Capital Assets, Being Depreciated:				
Land Improvements	572,678	5,000	-	577,678
Building and Improvements	3,088,818	8,007	(4,478)	3,092,347
Infrastructure	12,117,104	452,703	(45,000)	12,524,807
Furniture, Equipment and Vehicles	<u>3,944,464</u>	<u>383,294</u>	<u>(42,000)</u>	<u>4,285,758</u>
Total Capital Assets Being Depreciated	<u>19,723,064</u>	<u>849,004</u>	<u>(91,478)</u>	<u>20,480,590</u>
Less: Accumulated Depreciation for:				
Land Improvements	(244,816)	(35,618)	-	(280,434)
Buildings and Improvements	(1,244,099)	(109,059)	3,443	(1,349,715)
Infrastructure	(7,370,323)	(449,211)	17,906	(7,801,628)
Furniture, Equipment and Vehicles	<u>(2,229,544)</u>	<u>(436,606)</u>	<u>42,000</u>	<u>(2,624,150)</u>
Total Accumulated Depreciation	(11,088,782)	(1,030,494)	63,349	(12,055,927)
Total Capital Assets, Being Depreciated, Net	<u>8,634,282</u>	<u>(181,490)</u>	<u>(28,129)</u>	<u>8,424,663</u>
Governmental Activities Capital Assets, Net	<u>\$ 10,643,074</u>	<u>\$ 327,941</u>	<u>\$ (28,129)</u>	<u>\$ 10,942,886</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

	Beginning Balances	Increases	Decreases	Ending Balances
Business-type activities:				
Capital Assets, Not Being Depreciated:				
Land	\$ 173,385	\$ -	\$ -	\$ 173,385
Construction in Progress	<u>485,639</u>	<u>846,039</u>	<u>-</u>	<u>1,331,678</u>
Total Capital Assets, Not Being Depreciated	<u>659,024</u>	<u>846,039</u>	<u>-</u>	<u>1,505,063</u>
Capital Assets, Being Depreciated:				
Sewer System	6,057,737	-	-	6,057,737
Water System	5,423,481	-	-	5,423,481
Machinery and Equipment	<u>409,871</u>	<u>212,231</u>	<u>-</u>	<u>622,102</u>
Total Capital Assets Being Depreciated	<u>11,891,089</u>	<u>212,231</u>	<u>-</u>	<u>12,103,320</u>
Less Accumulated Depreciation for:				
Sewer System	(3,754,092)	(183,217)	-	(3,937,309)
Water System	(1,799,185)	(178,634)	-	(1,977,819)
Machinery and Equipment	<u>(208,494)</u>	<u>(73,655)</u>	<u>-</u>	<u>(282,149)</u>
Total Accumulated Depreciation	<u>(5,761,771)</u>	<u>(435,506)</u>	<u>-</u>	<u>(6,197,277)</u>
Total Capital Assets, Being Depreciated, Net	<u>6,129,318</u>	<u>(223,275)</u>	<u>-</u>	<u>5,906,043</u>
Business-Type Activities Capital Assets, Net	<u>\$ 6,788,342</u>	<u>\$ (622,746)</u>	<u>\$ -</u>	<u>\$ 7,411,106</u>

Depreciation expense was charged to functions/programs of the Town as follows:

Governmental Activities:

General Government	\$ 24,035
Office of Community Development	1,985
Fire Department	176,455
Police Department	69,324
Highways and Streets, Including Depreciation of Infrastructure Assets	677,913
Sanitation	-
Health and Welfare	-
Parks and Recreation	50,758
Conservation	4,127
Library	<u>25,897</u>
Total Depreciation Expense – Governmental Activities	<u>\$ 1,030,494</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Business-Type Activities:

Water	\$ 206,940
Sewer	<u>228,566</u>
Total Depreciation Expense – Business-Type Activities	<u>\$ 435,506</u>

D. Interfund Receivables, Payables, and Transfers

The composition of interfund balances as of year end, is as follows:

Due to/from other funds:

Receivable Fund	Payable Fund	Amount
General	Nonmajor Governmental Funds	\$ 110,671
Water Fund	General Fund	141,977
Water Fund	Sewer Fund	60
Sewer Fund	General Fund	210,827
Nonmajor Governmental Funds	General	<u>115,932</u>
Total		<u>\$ 579,467</u>

Interfund Transfers:

Transfer out:	General	Nonmajor Governmental	Sewer Fund	Total
General	\$ -	\$ 1,281,522	\$ -	\$ 1,281,522
Nonmajor Governmental Funds	559,345	125,870	-	685,215
Water Fund	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>50,000</u>
Total	<u>\$ 559,345</u>	<u>\$ 1,457,392</u>	<u>\$ -</u>	<u>\$ 2,016,737</u>

E. Leases

Operating Leases

The Town leases office equipment (copiers) under operating lease agreements that expire at various dates. Total rental expenditures during the fiscal year for these leases were \$1,845.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Scheduled minimum rental payments for succeeding fiscal years are as follows:

Year Ended December 31,	Amount
2009	\$ 1,494
Total	<u>\$ 1,494</u>

Capital Leases

The Town has entered into lease agreements for financing the acquisition of various equipment. The lease agreements qualify as capital leases for accounting purposes and, therefore, have been recorded at the present value of the future minimum lease payments as of the inception date.

Assets acquired through capital lease are as follows:

	Governmental Activities	Business Activities
Asset Under Capital Lease	\$ 48,789	\$ 119,500
Less: Accumulated Depreciation	<u>(24,016)</u>	<u>(5,975)</u>
Total	<u>\$ 24,773</u>	<u>\$ 113,525</u>

The following is a summary of capital lease agreements for the year:

Year Ended December 31,	Governmental Activities	Business Activities
2009	\$ 10,347	\$ 27,168
2010	6,172	27,168
2011	1,537	27,168
2012	<u>-</u>	<u>27,168</u>
Total	18,056	108,672
Less: Amount Representing Interest	<u>(1,977)</u>	<u>(11,046)</u>
Present Value of Minimum Lease Payments	<u>\$ 16,079</u>	<u>\$ 97,626</u>

F. Long-Term Debt

General Obligation Bonds

The government issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities.

General obligation bonds are direct obligations and pledge the full faith and credit of the Town.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENT

General obligation bonds currently outstanding are as follows:

Business-Type Activities	Amount
\$New Hampshire Revolving Loan Fund Water Note Payable- No Final Amortization Schedule at This Time- Interest Rate and Repayment Schedule to be Determined at Completion of Project	\$ 111,917
\$41,160 – 1995 Summerhill Water Note Payable, Due in Annual Installments of \$2,166, Plus Interest, Through December 2007, with Interest at 5.75%.	12,998
\$1,500,000 – 1999 Water Bond Payable, Due in Annual Installments of \$75,000, Plus Interest, Through January 2019, with Interest at 4.00% to 4.80%.	825,000
\$13,347 – Han-Sul Industrial Water Note Payable, Due in Annual Installments of \$833, Plus Interest, Through December 2007, with Interest at 6.50%.	5,339
\$750,000 – 2000 Water/Sewer Bond Payable (Water Portion is \$500,000), Due in Annual Installments of \$50,000, Plus Interest, Through January 2016, with Interest between 4.75% and 5.125%.	266,664
\$357,500 – 2002 Water Bond Payable, Due in Annual Installments of \$12,328, Plus Interest, Through December 2031, with Interest at 4.625%.	295,860
\$115,837 – 1995 Summerhill Sewer Note Payable, Due in Annual Installments of \$6,097, Plus Interest, Through December 2013, with Interest at 5.50%.	35,426
\$60,022 – 1995 Han-Sul Industrial Sewer Note Payable, Due in Annual Installments of \$3,001 Plus Interest Through December 2015, with Interest at 5.75%.	24,009
\$750,000 – 2000 Water/Sewer Bond (Sewer Portion is \$250,000) Due in Annual Installments of \$50,000, Plus Interest, Through January 2016, with Interest Varying Between 4.75% and 5.125%.	<u>133,336</u>
Total Bonds and Notes Payable Business-Type Activities	<u>\$ 1,710,549</u>

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Annual debt service requirements to maturity for general obligation bonds are as follows:

Year Ending December 31,	Business-Type Activities*	
	Principal	Interest
2009	\$ 149,259	\$ 75,132
2010	149,259	68,265
2011	149,259	61,399
2012	149,259	54,438
2013	148,105	47,384
2014-2018	605,910	134,931
2019-2023	136,640	36,382
2024-2028	61,640	18,528
2029-2032	<u>49,300</u>	<u>4,559</u>
Total	<u>\$ 1,598,631</u>	<u>\$ 501,018</u>

*Does not include New Hampshire Revolving Loan- NO FINAL AMORTIZATION SCHEDULE AVAILABLE

Changes in Long-Term Liabilities

Long-term liability activity for the year was as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
<u>Governmental Activities:</u>					
General Obligation Bonds Payable	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Leases	31,877	9,819	(25,617)	16,079	9,506
Compensated Absences	<u>205,152</u>	<u>100,561</u>	<u>-</u>	<u>305,713</u>	<u>-</u>
Governmental Activity - Long-Term Liabilities	<u>\$ 273,029</u>	<u>\$ 101,380</u>	<u>\$ (25,617)</u>	<u>\$ 321,792</u>	<u>\$ 9,506</u>
<u>Business-Type Activities:</u>					
General Obligation Bonds Payable	\$ 1,783,188	\$ -	(262,328)	\$ 1,520,860	\$ 137,328
Notes Payable	93,868	111,917	(16,096)	189,689	14,265
Compensated Absences	<u>5,750</u>	<u>3,540</u>	<u>-</u>	<u>9,290</u>	<u>-</u>
Business-Type Activity - Long-Term Liabilities	<u>\$ 1,882,806</u>	<u>\$ 234,957</u>	<u>\$ (300,298)</u>	<u>\$ 1,818,465</u>	<u>\$ 174,436</u>

For the governmental activities, claims and judgments and compensated absences are generally liquidated by the General Fund.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

The Town may issue tax anticipation notes annually in advance of the property tax collections in May and December of each year. These notes are necessary to meet the Town's cash flow needs during the year which include the Town's normal operating budget as well as payment to the School District for the School District Assessment. There was no short-debt activity for the fiscal year.

V | OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town carries commercial insurance for all risks except workers' compensation and property/liability insurance. Settled claims resulting from these risks have not exceeded commercial insurance coverage in any of the past three fiscal years.

The Town, along with numerous other municipalities in the State, is a member of a public entity risk pool in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State are eligible to participate. The pool provides coverage for workers' compensation and also property/liability insurance. The total premiums paid to the pool for the fiscal year amounted to \$74,274 for property/liability and \$58,209 for workers' compensation. The member participation agreement permits the pool to make additional assessments to members, should there be a deficiency in contributions for any member year. At this time, the pool foresees no likelihood of an assessment for the current or any prior fiscal year.

B. Contingent Liabilities

Amounts received or receivable from grant agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

C. Employee Retirement Systems and Pension Plans

Plan Description - Substantially all Town employees participate in the State of New Hampshire's Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, Four Chenell Drive, Concord, NH.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0% of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 6.81% for teachers and regular employees, 9.68% for police officers and 14.36% for firefighters of covered payroll. The contribution requirement for the fiscal year was \$641,648, which consisted of \$382,971 from the Town and \$258,677 from employees. The Town's contributions to the System for the years ended December 31, 2006 and 2005 were \$190,955 and \$179,674 respectively. The Town's annual contributions for the three years were equal to the amount required under State statute to be contributed for each year.

D. Landfill Closure and Post-Closure Care Costs

The Town accounts for its landfill closure and post closure care costs in accordance with GASB No. 18, "Accounting for Municipal Solid Waste Landfill Closure and Post-Closure Care Costs."

Federal and State laws and regulations require that the Town place a final cover on its landfill, which has been closed, and perform certain maintenance and monitoring at the landfill site after closure. A liability has been recognized for the estimated closure and post closure monitoring costs at year end. The actual costs for closure and post closure costs may change due to inflation, changes in technology or changes in regulations.

The Town has submitted a remediation report for the Scott Mitchell dump site to the State's Department of Environmental Services and is awaiting the acceptance of the report. Funds that may be received in the future from any responsible third parties have been reported as a receivable at year end. Post-closure monitoring costs have been estimated over approximately thirty years. The Town has established a Landfill Closure Expendable Trust Fund which had a fund balance of \$921,578 at year end.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

TOWN OF PETERBOROUGH, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

E. Construction Commitments

The Town had constructed commitments at year end as follows:

Project	Spent to Date	Remaining Commitment
Water Main Cleaning and Lining	\$ -	\$ 640,063
West Peterborough TIF – Engineering	73,861	76,139
Engineering Services	<u>19,120</u>	<u>76,480</u>
Total	<u>\$ 92,981</u>	<u>\$ 792,682</u>

F. Bonds Authorized, Unissued

At the March 2006 Town Meeting the voters approved bond issue projects for the sewer and water funds as follows:

	Authorized Bond Issue
Sewer Fund-Construction of Activated Sludge Facilities	\$ 8,320,000
Water Fund-Water System Improvements	<u>3,000,000</u>
Total Bonds Authorized, Unissued	<u>\$ 11,320,000</u>

The Town anticipates receiving for the Sewer Fund project at least \$5,320,000 in grants from the New Hampshire Department of Environmental Services and/or USDA Rural Development which will be used to reduce the amount of the bond issue. The Town also anticipates receiving for the Water Fund project at least \$1,000,000 in grants from the New Hampshire Department of Environmental Services and/or USDA Rural Department which will be used to reduce the amount of the bond issue. At the March 2007 Town Meeting the voters approved a \$1,000,000 bond issue for the purpose of preparing plans and the construction of a connector road from Route 202 to Old Street Road. The voters also approved the establishment of a TIF District for the area which will be used to fund the annual debt service payments on the bond.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

REQUIRED SUPPLEMENTAL INFORMATION

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET
GENERAL FUND
FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

	Original Adopted Budget	Approved Transfers	Prior Year's Encumbrances	Final Adopted Budget	Actual	Variance With Final Budget
Revenues						
Taxes	\$ 17,601,361	\$ -	\$ -	\$ 17,601,361	\$ 17,114,599	\$ (486,762)
Licenses and Permits	1,506,168	-	-	1,506,168	1,487,945	(18,223)
Intergovernmental	1,088,349	-	-	1,088,349	1,607,142	518,793
Charges for Services	319,814	-	-	319,814	331,160	11,346
Interest and Dividends	150,000	-	-	150,000	171,560	21,560
Other Revenues	100,409	-	-	100,409	114,736	14,327
Fund Balance Used for Prior Year's Encumbrances	-	-	286,081	286,081	-	(286,081)
Appropriated from Fund Balance	-	-	-	-	-	-
Fund Balance Used to Reduce the Tax Rate	-	-	-	-	-	-
Total Revenues	20,996,101	-	286,081	21,282,182	20,827,142	(465,040)
Expenditures						
Current:						
General Government	2,495,248	(20,766)	62,911	2,537,393	2,422,839	114,564
Public Safety	2,604,065	6,722	25,000	2,635,787	2,582,139	53,648
Highways and Streets	1,867,617	2,318	142,594	2,012,529	2,343,702	(331,173)
Sanitation	404,690	973	650	406,313	382,367	23,946
Welfare	211,603	-	-	211,603	191,324	20,279
Culture and Recreation	582,628	4,201	27,930	614,759	606,393	8,366
Conservation	2,000	-	1,200	3,200	29,556	(26,356)
Debt Service - Principal	37,649	-	-	37,649	25,618	12,031
- Interest	15,000	-	-	15,000	4,266	10,734
Capital Outlay	824,368	-	208,027	1,122,395	656,663	465,732
Total Town Expenditures (Budgetary Basis)	9,044,868	(6,552)	558,312	9,596,628	9,244,857	351,771
Other Governmental Units:						
School District Assessment	10,444,541	-	-	10,444,541	10,444,541	-
County Taxes	724,341	-	-	724,341	724,341	-
Total Other Governmental Units	11,168,882	-	-	11,168,882	11,168,882	-
Total Expenditures	20,213,750	(6,552)	558,312	20,765,510	20,413,739	351,771
Excess (Deficiency) of Revenues	\$ 782,351	\$ 6,552	\$ (272,231)	\$ 516,672	\$ 413,403	\$ (103,269)
Over Expenditures (Budgetary Basis)						(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

- Items C1

INDEPENDENT AUDITOR'S REPORT, CONTINUED
REQUIRED SUPPLEMENTAL INFORMATION

TOWN OF PETERBOROUGH, NEW HAMPSHIRE
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET
GENERAL FUND
FOR THE EIGHTEEN MONTHS ENDED JUNE 30, 2008

	Original Adopted Budget	Approved Transfers	Prior Year's Encumbrances	Final Adopted Budget	Actual	Variance With Final Budget
<i>Other Financing Sources (Uses)</i>						
Operating Transfers In	\$ 388,470	\$ -	\$ 272,231	\$ 660,701	\$ 559,345	\$ (101,356)
Operating Transfers (Out)	(1,170,821)	(6,552)	-	(1,177,373)	(1,116,387)	60,986
<i>Total Other Financing Sources (Uses)</i>						
<i>(Budgetary Basis)</i>	<u>(782,351)</u>	<u>(6,552)</u>	<u>272,231</u>	<u>(516,672)</u>	<u>(557,042)</u>	<u>(40,370)</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	-	-	-	-	(143,639)	(143,639)
Fund Balance, Beginning of Year, Restated	<u>2,049,685</u>	<u>-</u>	<u>-</u>	<u>2,049,685</u>	<u>2,049,685</u>	<u>-</u>
Fund Balance, End of Year	<u>\$ 2,049,685</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,049,685</u>	<u>\$ 1,906,046</u>	<u>\$ (143,639)</u>

GAAP is the budgetary basis used in the preparation of this schedule.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT LETTER



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

Board of Selectmen
Town of Peterborough
Peterborough, New Hampshire

In planning and performing our audit of the financial statements of the Town of Peterborough, New Hampshire for the fiscal year ended June 30, 2008 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During our audit we did become aware of several matters in the current year that were opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our current year's findings and recommendations and also reports on the status of our prior year's findings and recommendations. This letter does not affect our report dated March 4, 2009 on the financial statements of the Town of Peterborough, New Hampshire.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

March 4, 2009

SIX
BICENTENNIAL
SQUARE
CONCORD NH
03301
T 603.224.2000
F 603.224.2613

VISIT US AT WWW.MASONRICH.COM

INDEPENDENT AUDITOR'S REPORT, CONTINUED

MANAGEMENT LETTER

STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS

LIBRARY TRUSTEES

Finding/Recommendation – The Library Director used a Library credit card for conferences and other items. However, we had noted that on occasion the payment requests to the Town Office had been approved by the Director and not by the Library Trustees. We had also noted instances where adequate documentation for the charges was not included with the request for payment. Our recommendation was that the Trustees needed to approve all charge card charges and that the request for payment should then be remitted to the Finance Office with all backup documentation attached.

Status – The Library Director continues to approve his own invoices. There was improvement with regards to receipts being submitted with the credit card statements in the sample we reviewed.

LIBRARY RECEIPT CONTROLS

Finding/Recommendation – We had noted that there was a definite lack of internal controls over receipts at the Library. Funds which are collected at the Library were not recorded by any employee before they were handed over to the Library Director who retained the funds, summarized them in the records and then deposited the funds into an account which he then reconciled. We had also noted that undeposited funds were not being kept securely at the Library and deposits were often done only monthly. We had recommended that for good internal control purposes the Trustees develop a system that separated these duties such as designing daily receipt logs or purchasing software which employees collecting funds could use to produce daily reports to tie to deposits made by Library Director.

Status - The Director now does deposits a few times per month. ALL other findings from the prior year remain the same. Please see the current year's findings for management's comment.

FIRE AND AMBULANCE DEPARTMENT TRUST FUNDS

Finding/Recommendation – The Town had certain trust funds earmarked for the use of the Fire Department or Ambulance. However, the Fire Department also had an association that raised and expended funds for the benefit of the Fire Department. However, the boundaries between the various entities seem to have become blurred at times, especially in the areas of donations to the Town versus fundraisers by the Association. We had recommended that the Fire Department, based upon a projected income amount from the Trustees of Trust Funds, budget annually a revenue and an offsetting capital outlay appropriation to account for the funds available annually from the trust for the Fire Department. Any donations received should be made out to the Town of Peterborough and remitted to the Trustees of Trust Funds. Fundraisers should be going directly to the Association.

Status – The Association has registered as a non-profit and requested its funds from the Trustees.

INDEPENDENT AUDITOR'S REPORT, CONTINUED
MANAGEMENT LETTER

CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS

LIBRARY TRUSTEES

Finding – During our review of petty cash reimbursements, we noted receipts for alcohol and numerous receipts for meals during day trips for the Library.

Recommendation – We do not believe that these are allowable Library expenditures under current policies. We would recommend that the Library Trustees review the petty cash slips before they are submitted for reimbursement to the Finance Office.

Finding – We noted that one account was closed and the Trustees were unable to document where the funds were then deposited.

Recommendation - Record keeping and tracking needs to be improved.

LIBRARY RECEIPT CONTROLS

Finding – We again found that there was a definite lack of internal controls over receipts at the Library. Funds collected at the Library were not recorded by any employee before they were remitted to the Library Director who retained the funds, summarized them in the records and then deposited the funds into a bank account which he then also reconciled. Also, we noted this year that all Library employees have master keys to the Library which also open the Director's office door where funds are kept until deposited.

Recommendation – We would again recommend that, for good internal control purposes, the Trustees develop a system that separates these various duties such as designing or using daily receipt logs or purchasing software which employees collecting funds would then use to produce daily receipts reports to then be tied to actual deposits made by Library Director.

Management's Comment – As to the Library findings and recommendations, the Library Trustees have experienced a 100% turnover in membership since the last audit and are currently reviewing all policies, practices and procedures, both those now in place and those recommended by the Auditors. Pending completion of that review, the Trustees are confident that the existing controls provide adequate supervision and protection of the Library's accounts. We have answered all the Auditor's inquiries to the best of our ability, providing complete documentation for the transactions questioned and know of no accounts or funds unaccounted for.

INDEPENDENT AUDITOR'S REPORT, CONTINUED

MANAGEMENT LETTER

CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS (continued)

FINANCE DEPARTMENT

ACCOUNTS PAYABLE DISBURSEMENTS

Finding - The Accounts Payable clerk enters the invoices, reviews the accounts payable report and then makes any changes or corrections that are necessary. The Finance Director prints the weekly cash requirements report and reviews it before running the warrant for the Board to approve. However, we did not note any documentation of the Finance Director's review of the report.

Recommendation – We recommend that the Finance Director initial the report after her review has been completed.

Management's Comments – As stated in the findings, the Finance Director does review the accounts payable and the cash requirements report each week. At the auditor's request, the cash requirement report will be initialed each week to confirm that it was reviewed.

PAYROLL DISBURSEMENTS

Finding - The payroll clerk enters the time sheets, reviews the payroll reports and then makes any changes necessary. However, we did not find that the payroll manifest was being reviewed by anyone else before it was forwarded to the Selectmen for approval.

Recommendation – We would recommend that the time sheets and the report totals be reviewed by the Finance Director for accuracy before the manifest is forwarded and that the Finance Director initial the payroll run after it has been reviewed.

Management's Comments – The Human Resources module which processes payroll has several safeguards to avoid embezzlement. The payroll employee keys the hours into the system, reviews the payroll edit list and runs the payroll pre-calculation. Once the payroll employee has passed this point, no alterations can be made to the payroll. If the Finance Director reviews the information prior to this point, the information can still be changed, hours can be increased or additional employees can be put into the payroll system. Further, the warrant is printed after the payroll checks are printed.

In order to meet the recommendation by the Auditors and meet the Town's internal control policies, we would need to add 2 to 4 hours of additional time to the payroll process. This would require the Finance Director to review the information three times. Since the timeframe set by the bank for direct deposit is Tuesday at 3 pm, the Town would need to change the employees pay day to Friday instead of Thursday.

The Town recommends that the Finance Director review the timesheets prior to the start of payroll. The payroll journal, which prints after the point of no return, contains the hours and pay of each employee. The review of the timesheet totals to the actual payroll journal will be reviewed by the Finance Director and the payroll journal will be initialed. Any adjustments to paychecks will be done in a separate run or the next payroll with the employee's consent. This will ensure that no additional data was added to the payroll.



Financial Statements

Part Two:

Capital Improvement Plan

Capital Reserve Funds / Common
Funds (MS9)

Long Term Indebtedness

Notes and Bonds

Payroll/Employee Wages

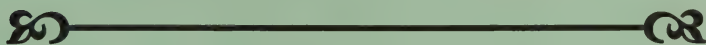
Schedule of Town Owned Property

Tax Information (MS1)

Tax Collector's Report (MS61)

Town Clerk's Report

Treasurer's Report



EXECUTIVE SUMMARY

The FY 2010-2015 CIP is a comprehensive six-year plan designed to develop and identify projects and the associated funding that are necessary to adequately support and maintain the Town's infrastructure and future capital improvements. This plan has been developed for the Town's decision makers and the Community to guide capital investments based on an assessment of the Community's needs, taking into account the best use of limited resources while providing efficient and effective municipal services.

The assessment of need for each request is based upon an analysis of projects that either: contribute to public health and safety; help to maintain and improve the efficiency of existing facilities and services; and/or define a future need within the community.

The Capital Improvements Program for FY10 amounts to \$834,736 after anticipated revenues. This represents no growth over the previous year, maintaining the estimated impact on the tax rate at \$1.20. Most of the more expensive projects in the CIP are a result of seldom, but significant, expenditures, such as fire and highway department equipment and projects. It is important to note that one factor over which the Town has no control that has affected costs from last year to this is the dramatic increase in construction and materials costs.

This year's program carries forward a number of projects that have become standard in the CIP, but it also includes some new projects that are based on departmental long-range planning. Furthermore, all departments needed to adjust their cost forecasting due to the newly-enacted change in the Town's fiscal year. With the exception of paying off the Ambulance 1 for the Fire Department in 2007, there were no capital expenditures before July of 2007, which is the beginning of Fiscal Year 2008. This was the first year of the CIP using the new Fiscal Year designations, and that is the reason that the historical data presented in the Narrative sections shows a flat line for 2007.

Looking beyond FY10, there is some uncertainty in the CIP, in large part due to the outcome of recent studies of the needs of the Highway, Police and Fire Departments. The conclusion of three reports is that Highway and Fire facilities are not adequate for today's needs, and to meet future needs would need to be completely rebuilt. The Police facility is in better shape, but the studies recommend a joint Public Safety Complex in the future, so there continues to be concern about how much to invest in either the Fire or Police Stations. As of this writing, it is not known how these needs will be addressed – whether the facilities will be improved or reconstructed on-site, or built new in another location, and whether any of the departments might relocate to a joint facility. For these reasons, the Committee deferred addressing the longer-range projects in the Plan, such as engineering for a new Public Works Complex.

CAPITAL IMPROVEMENT PLAN, CONTINUED

Tax Rate Level-Highlights Below is a brief overview of new or different projects, all of which are described in detail in the Narrative section:

- The Fire Department has expensive equipment needs, with very little offsetting revenues; only the Ambulance has offsetting revenue, and that is from the neighboring towns that participate in the service. The CIP Committee has examined the fleet replacement schedule developed by the Department, and would like to recommend that a capital reserve fund be set up analogous to that used by Public Works for the replacement of heavy equipment. This will take some effort to get it in place, as there are several big purchases coming up with only partial offsets. This is something that should be looked at more closely next year.
- The Recreation Department has several items in the Program that are still unresolved as far as timing: one is the repair or replacement of the pool; another is the reconstruction of the ice rink; and the third is the development of multi-purpose athletic fields. All three projects are substantial, and together in one year would have a significant impact on the overall Program. The Committee determined that the ice rink proposal would have to be set aside until a more definitive plan comes forward; the capital reserve for the fields was moved forward and reduced in amount; and the capital reserve for the pool was established for immediate repairs and future capital outlays emulating a bond payment.
- The Highway infrastructure budget is holding steady, even with the planned reconstruction of both the Main Street and the Union Street bridges; this is part due to offsetting revenues from NH DOT and TIF funds. The cost of repairing the sidewalk on Pine & Granite Street is currently estimated at \$460,000, but no design work has been done; this estimate could easily change.
- The Water and Wastewater budgets are beginning to reflect the bond payments for the two big projects that were approved last year – the replacement of the Sand Hill Tank and the construction of a new Wastewater Treatment Plant.
- The West Peterborough TIF Improvement project is included in the Program, even though it will be funded by the West Peterborough Tax Increment Finance Plan funds and will have no impact on the tax rate.
- Two projects are fairly substantial with no offsetting revenues, and that is the reconstruction of the North Dam and the sidewalk by the Main Street Bridge. The Committee proposed bundling these two projects together and funding them by means of a bond, in that way lessening the annual impact on the tax rate.

Overall, the process went very smoothly based in large part on the quality and detail of the information provided. Our sincere thanks go to the department heads, who thoroughly researched and provided this level of detail and justification. As a result, we were able to make informed recommendations without unnecessary deliberations.

We anticipate you'll find this to be a capital improvement plan that supports as many long-range departments' plans as possible, while maintaining a consistent level of anticipated expenditures. The CIP committee looks forward to presenting this plan for your consideration and welcomes any suggestions or comments.

Respectfully submitted,

Leo Smith, Chair, Dick Adler, Co-Chair, Sue Chollet, Tom Ercoline, Bertha Harris, Leslie Lewis, Leandra MacDonald, Roland Patten

CAPITAL IMPROVEMENT PLAN, CONTINUED

CIP SUMMARY: NET TOTALS BY DEPARTMENT

DEPARTMENT	FY10	FY11	FY12	FY13	FY14	FY15	TOTAL
Community Development	\$ (3,000)	\$ 37,000	\$ 37,000	\$ 50,000	\$ 35,000	\$ 35,000	\$ 191,000
Fire Department	\$ 107,636	\$ 365,500	\$ 157,500	\$ 222,500	\$ 370,000	\$ 310,000	\$ 1,533,136
Information Technology	\$ 66,100	\$ 58,600	\$ 58,900	\$ 52,300	\$ 54,100	\$ 50,000	\$ 340,000
Police Department	\$ 33,000	\$ 51,000	\$ 103,000	\$ 66,000	\$ 33,000	\$ 36,000	\$ 322,000
Recreation	\$ 62,000	\$ 65,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 128,000	\$ 600,000
Public Works:							
Highway	\$ 274,500	\$ 249,500	\$ 249,500	\$ 205,000	\$ 205,000	\$ 335,000	\$ 1,518,500
Buildings/Grounds & Infrastructure	\$ 50,000	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 80,000
Recycling Center	\$ 59,500	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ 97,000
Fleet Management	\$ 185,000	\$ 130,000	\$ 210,000	\$ 290,000	\$ 150,000	\$ 100,000	\$ 965,000
Debt Service (Bond for Public Works)	\$ -	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000	\$ 272,000
GRAND TOTAL	\$ 834,736	\$1,062,100	\$ 98,900	\$ 1,068,800	\$ 1,060,100	\$ 1,062,000	\$ 6,086,636
Percent Increase		27%	-6%	7%	-1%	0%	
Impact on the Tax Rate	FY2010	FY2011	FY2012	FY2013	FY2014	FY2014	
	\$1.20	\$1.53	\$1.44	\$1.54	\$1.53	\$1.53	

CAPITAL IMPROVEMENT PLAN, CONTINUED

NOTABLE CIP PROJECTS, 2010 – 2015

Community Development

- Update of the Geographic Information System in FY13
- Continuation of Land Acquisition Capital Reserve Fund

Fire Department

- Replace Pumper in FY11
- Replace Ambulance 2 in FY12
- Replace Engine 2 in FY145

Information Technology

- Ongoing funding of the Technology Plan

Police Department

- Repave parking lot in FY12
- Establish 24-hour Dispatch Center in FY13

Recreation Department

- Fund Capital Reserve Fund for Pool and/or Splash Pad
- Establish Capital Reserve Fund for Multi-Purpose Athletic Fields

Public Works Department

- West Peterborough TIF Public Improvements Project in FY09/10
- Hunt Road Filtration in FY10
- Main Street Bridge and Retaining Wall in FY10/11
- North Peterborough Dam in FY11
- Union Street Bridge Construction in FY13

IMPACT ON THE TAX RATE

The total of all projects for this Capital Improvements Program (excluding the TIF and Water and Wastewater projects) is estimated to amount to \$6.086 million, assuming about \$3.8 million in anticipated revenues. The annual cost of the CIP ranges from \$834,736 in FY10 to \$1,068,800 in FY13. Four of the six years have expenditures in the \$1.06 million range, and it appears that an annual appropriation of about \$1.1 million is what would be needed to fund the CIP sufficiently. While every attempt has been made to schedule projects so as to apportion the costs in as even a way as possible, it is difficult to have a perfectly even trend line when there are very expensive projects that have limited flexibility as to their timing. Several items have been shifted to lessen the tax impact for FY10 which, at the start of this process saw a significant increase over the prior year.

RELATIONSHIP OF CIP TO MASTER PLAN

There are a number of projects included in the CIP that are addressed in the Master Plan, thus the completion of these projects contribute to the implementation of the Master Plan. These are briefly described below and discussed here, even if a particular item is not included in the FY10 project list:

Goal/Recommendation from Master Plan

1. Secure an open space bond for the purchase of priority open space parcels and/or the purchase of development rights of those parcels from willing landowners (Open Space).
2. The Peterborough road system should receive a high level of maintenance and repair so as to maximize the capacity of the existing system and minimize major capital improvements in the future.

CIP Project

- Office of Community Development:
- Land Acquisition Capital Reserve Fund
-
- Highway Department:
- Road Repaving Program
 - Bridge Repair/Replacement
 - Large Drainage Structures

CAPITAL IMPROVEMENT PLAN, CONTINUED

3. Encourage the use of traffic calming measures.	Highway Department: ▪ West Peterborough TIF Project
4. Improve the following intersections with signalization or some other means: a. Route 202 at Main Street b. Route 202 at Route 101 c. Route 123 at Route 101 d. Sand Hill & Old Street Roads e. Route 136 & Route 202	Highway Department: ▪ Intersection Improvements ▪ Town Connector Road
5. Make various improvements in the following locations: a. Sand Hill Road at Old Street Road b. Main Street at Elm Street, High Street and Union Street. c. Route 202 at Route 101 and Grove Street d. Route 202 at Grove Street and the Shopping Plaza Driveway	Highway Department: ▪ Intersection Improvements ▪ Sidewalk Improvements
6. Proceed with proposed upgrades to the Peterborough Wastewater Treatment Plant.	Utilities: ▪ New Wastewater Treatment Plan
7. Itemize and prioritize water and wastewater infrastructure improvement needs.	Utilities: ▪ Sand Hill Tank & Water System Improvements ▪ Hunt Road Filtration ▪ Water System Distribution Maintenance ▪ Collection System TV Inspection ▪ SCADA Upgrades ▪ Infiltration & Inflow Improvements



MS-9 REPORT

MS-9

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 5,450,771.16

Please insert the total of ALL funds here

Town/City Of: PETERBOROUGH

For Year Ended: 2008


CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Andrew M. Manns 

Robert K. Faby Jr

J. Derrick K. Faby Jr



Signed by the Trustees of Trust Funds

on this date August 26, 2008

Print and sign

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.nh.gov/nhdoj/charitable/
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

MS-9

MS-9 REPORT, CONTINUED



Town of Peterborough, Expendable Funds MS-9, January 2007 - June 2008

DATE	TRUST NAME	PURPOSE	HOW INVEST	% of TOTAL JUN	PRINCIPAL - ACCT # 8000004073					INCOME - ACCT # 8000004073					TOTAL PRINCIPAL & INCOME JUN
					BALANCE PRINCIPAL 01/01/07	NEW FUNDS	YTD TOTALS GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END JUN	BALANCE INCOME 01/01/07	%XXX JUN	NET INCOME EXPEND	YTD TOTALS NET INCOME EXPEND	BALANCE INCOME YEAR END JUN	
10/21	Isabelle Miller Fund	Expendable	State & Bonds	0.49	77,647.31	31,781.37	0.00	0.00	109,428.68	1,595.94	0.9900	7,421.14	0.00	8,986.99	119,415.67
2005	Fire and Ambulance Fund	Expendable	State & Bonds	0.27	2,552.69	10,700.00	0.00	(13,252.69)	0.00	17,205.33	0.0700	786.29	(17,993.62)	0.00	0.00
2005	Peterborough General Purpose	Expendable	State & Bonds	6.58	(4,618.86)	0.00	0.00	12,000.00	7,381.12	17,700.00	0.0900	587.89	(12,000.00)	6,287.59	13,868.51
2005	Albert Moore Fund	Expendable	State & Bonds	6.18	0.00	0.00	0.00	0.00	0.00	21,628.49	0.1600	0.00	5,769.81	27,418.30	27,418.30
TOTAL					75,611.12	42,481.37	0.00	(1,252.69)	116,809.80	58,997.87	1.0000	8,792.12	(24,203.81)	42,696.96	195,600.78



Town of Peterborough, Capital Reserve Funds MS-9, January 2007 - June 2008

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVESTED	PRINCIPAL			INCOME			TOTAL PRINCIPAL & INCOME 6/30/08			
					BALANCE PRINCIPAL 9/18/07	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE INCOME 9/18/07	NET INCOME	YTD TOTALS TRANS / EXPEND		BALANCE INCOME YEAR END 6/30/08		
unknown	Bridge Restoration	8000004070	Capital Reserve	Money Mkt	66,438.09	172,567.94	(73,750.00)	0.00	165,257.03	4,321.76	5,594.32	(7,431.94)	2,414.14	187,731.17
unknown	Cemetery Expendable	8000004071	Capital Reserve	Money Mkt	80,320.38	4,000.00	0.00	0.00	84,320.38	16,417.79	6,716.30	(21,006.95)	1,257.14	85,577.52
unknown	Fire Truck	8000004072	Capital Reserve	Money Mkt	0.00	0.00	0.00	0.00	0.00	791.84	54.81	0.00	846.45	846.45
unknown	Assessing Revaluation	8000004088	Capital Reserve	Money Mkt	13,184.35	0.00	0.00	0.00	13,184.35	4,594.35	1,230.38	0.00	5,824.73	19,009.08
unknown	Land Acquisition	8000004074	Capital Reserve	Money Mkt	318,581.74	75,000.00	0.00	0.00	393,581.74	16,822.49	25,681.44	(26,917.85)	16,588.07	409,147.81
unknown	Recreation Cap Imp	8000004079	Capital Reserve	Money Mkt	729.63	0.00	0.00	0.00	729.63	885.14	110.82	0.00	995.76	1,725.29
unknown	Reclamation	8000004018	Capital Reserve	Money Mkt	59,570.42	18,392.00	(36,000.00)	0.00	41,962.42	4,292.25	2,009.18	0.00	6,901.43	48,863.85
unknown	Sewer Department	8200004077	Capital Reserve	Money Mkt	83,804.96	0.00	0.00	0.00	83,804.96	12,501.82	5,259.74	0.00	17,761.58	81,568.51
2002	Special Education	8000004075	Capital Reserve	Money Mkt	327,742.66	50,000.00	(333,000.00)	0.00	44,742.66	53,872.59	29,893.24	0.00	80,555.83	125,556.49
2002	Water Department	8000004079	Capital Reserve	Money Mkt	108,952.06	50,000.00	0.00	0.00	158,952.06	15,818.63	10,594.65	0.00	26,183.28	184,745.34
8/2/06	Union Street Bridge Reconst	8200004070	Capital Reserve	Money Mkt	25,000.00	60,000.00	0.00	0.00	85,000.00	432.64	4,124.89	0.00	4,557.53	89,557.53
8/2/06	Fire Truck Pumper	8000004013	Capital Reserve	Money Mkt	0.00	100,000.00	0.00	0.00	100,000.00	0.00	3,101.46	0.00	3,101.46	103,101.46
8/2/06	Geo Info Sys Fund	8000004014	Capital Reserve	Money Mkt	0.00	15,000.00	0.00	0.00	15,000.00	0.00	465.49	0.00	15,000.00	15,465.49
8/2/06	Fleet Mgmt Fund	8000004012	Capital Reserve	Money Mkt	0.00	50,000.00	0.00	0.00	50,000.00	0.00	1,550.93	0.00	1,550.93	51,550.93
TOTAL					1,083,815.18	584,956.94	(442,750.00)	0.00	1,215,925.12	130,591.30	93,737.25	(50,296.75)	188,061.80	1,383,086.92

MS-9 REPORT, CONTINUED

Town of Peterborough, Library Funds MS-9, January 2007 - June 2008

PRINCIPAL - ACCT # 5850925610										INCOME - ACCT # 5850925610									
DATE	TRUST NAME	PURPOSE	HOW INVEST	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/07	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/08	BALANCE INCOME 01/01/07	% % % JUN	NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/08	TOTAL PRINCIPAL & INCOME 6/30/08					
3/15/08	ABBOTT, ABIELE & SMITH, SAMI	Library	Stocks & Bonds	0.02	12,875.12	0.00	494.00	13,469.12	151.01	0.0102	742.02	(706.19)	181.66	13,650.00					
3/15/08	MORISON GEORGE ABBOT	Library	Stocks & Bonds	0.02	13,748.31	0.00	523.36	14,269.87	187.24	0.0203	786.13	(749.12)	223.24	14,494.81					
6/28/08	OLA MYHATVER MEMORIAL	Library	Stocks & Bonds	0.00	2,231.57	0.00	84.96	2,316.53	73.84	0.0033	127.62	(121.49)	79.51	2,396.34					
3/18/81	BELLOFATTO, JOSEPH	Library	Stocks & Bonds	0.04	23,998.59	0.00	813.73	24,812.32	(49.58)	0.0358	1,372.49	(1,306.14)	66.80	24,880.12					
1/8/01	CARNEGIE, ANDREW	Library	Stocks & Bonds	0.04	27,690.05	0.00	1,053.06	28,743.14	(57.07)	0.0409	1,561.83	(1,506.36)	55.40	28,792.84					
5/23/12	FRENCH, HENRY	Library	Stocks & Bonds	0.00	1,338.90	0.00	50.98	1,389.88	(2.79)	0.0000	78.57	(72.87)	0.95	1,390.83					
1/5/08	HAMILTON, GEORGE A	Library	Stocks & Bonds	0.01	4,590.90	0.00	178.62	4,769.52	(8.71)	0.0088	269.60	(255.82)	3.27	4,878.29					
3/14/01	JONES, EBERN W	Library	Stocks & Bonds	0.08	327,568.10	0.00	12,471.35	340,039.45	243.44	0.0040	18,733.00	(17,827.42)	1,146.01	341,188.40					
7/11/08	LIVINGSTON, SUSAN	Library	Stocks & Bonds	0.00	40,292.73	0.00	1,530.62	41,823.35	(77.86)	0.0004	2,296.12	(2,187.86)	33.48	41,798.81					
1/8/01	MCGILVARY, D P	Library	Stocks & Bonds	0.18	1,338.90	0.00	50.98	1,389.88	(2.79)	0.0000	78.57	(72.87)	0.95	1,390.83					
7/1/08	MORISON, ROBERT S	Library	Stocks & Bonds	0.01	120,523.91	0.00	4,598.05	125,112.96	(248.77)	0.0101	6,892.53	(6,590.34)	64.40	125,167.05					
	RICHARDSON, AMANDA	Library	Stocks & Bonds	0.01	4,482.04	0.00	169.92	4,652.96	(9.21)	0.0096	245.23	(242.89)	3.15	4,630.09					
	SCOTT, JENNIE S	Library	Stocks & Bonds	0.02	3,887.20	0.00	148.00	4,035.20	(8.00)	0.0057	222.31	(211.96)	2.74	4,038.04					
4/29/03	SMITH, JAMES	Library	Stocks & Bonds	0.11	74,133.13	0.00	2,822.44	76,955.56	(28.35)	0.0203	786.13	(748.12)	9.66	76,965.32					
10/14/87	WASHINGTON, HENRY	Library	Stocks & Bonds	0.00	1,118.73	0.00	42.48	1,161.21	(192.66)	0.0068	4,239.53	(4,034.59)	62.28	1,198.97					
12/29/08	WESTON MEMORIAL	Library	Stocks & Bonds	0.00	412.73	0.00	15.71	428.45	(2.33)	0.0016	63.81	(60.72)	0.76	428.75					
	WILSON, HARRIET	Library	Stocks & Bonds	0.00	2,749.21	0.00	104.87	2,854.08	(0.84)	0.0008	23.60	(22.48)	0.31	2,854.79					
TOTAL					678,788.44	0.00	25,787.10	704,575.54	(0.00)	1.0000	38,704.30	(36,833.29)	1,871.01	706,447.55					

Town of Peterborough Landfill Pollution Abatement Fund MS-9, January 2007 - June 2008

DATE	TRUST NAME	PURPOSE	HOW INVESTD	% of TOTAL JUN	PRINCIPAL - ACCT # 8000004474					INCOME - ACCT # 8000004474					TOTAL PRINCIPAL & INCOME 6/30/08
					BALANCE PRINCIPAL 01/01/07	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/08	BALANCE INCOME 01/01/07	% % % JUN	NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC		
2005	Landfill Pollution Abatement	Expendable	Stock & Bond	1.00	1,140,896.34	30,815.07	285.79	(482,867.15)	708,881.05	81,152.07	1.0000	65,203.82	0.00	166,356.89	875,237.04
				TOTAL	1,140,896.34	30,815.07	285.79	(482,867.15)	708,881.05	81,152.07	1.0000	65,203.82	0.00	166,356.89	875,237.04



MS-9 REPORT, CONTINUED

Town of Peterborough, Common Fund MS-9, January 2007 - June 2008

PRINCIPAL - ACCT # 5850925310										INCOME - ACCT # 5850925310									
DATE	TRUST NAME	PURPOSE	HOW INVESTED	% OF TOTAL DEC	BALANCE PRINCIPAL 6/30/07	NEW FUNDS	YTD TOTALS GAIN/LOSS	EXPEND	BALANCE PRINCIPAL YEAR END 6/30/08	% YTD	NET INCOME	YTD TOTALS TRANSFERS	BALANCE INCOME YEAR END 6/30/08	TOTAL PRINCIPAL & INCOME 6/30/08					
1821	CEMETERIES A, B, C, F & G	Cemetery	Stock & Bonds	0.20	412,500.13	2,300.00	38,302.06	0.00	451,221.89	0.253	25,727.76	(14,322.26)	250,733.96	701,854.96					
1821	ADAMS, JOHN Q	worthy poor	Stock & Bonds	0.00	2,500.10	0.00	220.87	0.00	2,720.97	0.0015	180.48	(180.82)	129.84	2,850.81					
1821	BAKER, EDITH BIRD	scholarship	Stock & Bonds	0.01	16,951.83	0.00	1,482.22	0.00	18,444.05	0.0104	1,219.35	(890.21)	12,830.66	31,274.71					
1821	BROOKSHUETTE, MICHAELS	scholarship	Stock & Bonds	0.00	187.75	0.00	17.41	0.00	215.16	0.0001	14.22	1.28	68.76	281.82					
1821	HOVEY, ALBERT T	worthy poor	Stock & Bonds	0.00	3,369.59	0.00	290.38	0.00	3,660.97	0.0021	243.81	(225.65)	229.43	3,917.40					
1821	HURLIN, LUCY ANNA	scholarship	Stock & Bonds	0.00	5,368.46	0.00	472.39	0.00	5,838.65	0.0033	388.01	(405.24)	242.29	6,081.25					
1821	NICHOLS, ADALBERT B	School	Stock & Bonds	0.02	33,902.29	0.00	2,891.39	0.00	36,773.68	0.0209	2,444.36	270.09	19,220.93	56,203.28					
1821	GEORGE E MYE MEMORIAL	School	Stock & Bonds	0.00	2,603.35	0.00	240.27	0.00	2,843.61	0.0017	1,887.15	18.27	1,900.28	4,870.90					
1821	OVERSEER OF POOR FUND	Poor	Stock & Bonds	0.00	3,571.71	0.00	314.41	0.00	3,886.12	0.0022	258.91	23.13	753.85	4,839.87					
1821	AGOOD FUND	worthy poor	Stock & Bonds	0.00	3,393.29	0.00	298.38	0.00	3,691.67	0.0021	243.81	(225.65)	211.82	3,895.56					
1821	ADOLPH DOUGLAS STARRETT FD	School	Stock & Bonds	0.00	4,791.49	0.00	421.80	0.00	5,213.48	0.0028	344.87	31.03	3,233.96	8,447.47					
1821	TOWN OF PETERBOROUGH	General Purpose	Stock & Bonds	0.00	(0.00)	0.00	0.00	0.00	(0.00)	0.0000	0.00	0.00	0.00	0.00					
1821	UPTON, HARRIET M	worthy poor	Stock & Bonds	0.00	3,970.37	0.00	340.50	0.00	4,310.87	0.0024	285.59	(264.31)	247.85	4,567.75					
1821	WILSON, HARRIET M	School	Stock & Bonds	0.01	10,102.35	0.00	894.56	0.00	11,056.92	0.0063	730.98	68.82	5,348.42	17,403.34					
1821	EARLEY, MICHAEL	worthy poor	Stock & Bonds	0.00	7,031.65	0.00	618.96	0.00	7,650.61	0.0043	505.79	(488.12)	1,028.54	8,679.17					
1821	BLANCHETTE, DANIEL A	scholarship	Stock & Bonds	0.00	7,222.43	0.00	656.54	(2,000.00)	5,872.97	0.0033	487.78	38.59	18.10	5,894.07					
1821	RAYMOND O. EDWARDS	scholarship	Stock & Bonds	0.01	9,214.76	0.00	811.15	0.00	10,025.91	0.0057	682.82	(265.32)	3,921.64	13,947.55					
1821	FLORENCE D. FITTS	Ambulance	Stock & Bonds	0.00	4,730.82	75.00	417.20	0.00	5,212.82	0.0028	344.86	(19.22)	930.91	6,143.73					
1821	BRUCE WAYNE RUSSELL TR	scholarship	Stock & Bonds	0.01	9,903.37	0.00	871.76	0.00	10,775.13	0.0061	712.35	64.14	3,440.41	14,224.54					
1821	TEREXIA PARK FUND	scholarship	Stock & Bonds	0.01	7,559.44	0.00	683.08	0.00	8,242.52	0.0047	545.91	49.15	4,629.42	12,875.96					
1821	POPE WECOTT	scholarship	Stock & Bonds	0.01	15,103.85	0.00	1,334.83	0.00	16,438.68	0.0093	1,000.74	98.21	7,850.31	24,278.98					
1821	HUMAN SERVICES FUND	scholarship	Stock & Bonds	0.02	35,317.20	0.00	3,108.87	0.00	38,426.07	0.0217	2,546.36	(771.26)	4,922.52	43,346.59					
1821	HELEN W. BROWN	Poor	Stock & Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00					
1821	HELEN W. BROWN	Person	Stock & Bonds	0.14	790,015.39	0.00	22,800.35	0.00	812,815.74	0.1584	19,831.06	8,902.66	39,645.26	327,461.00					
1821	HELEN W. BROWN	First Day	Stock & Bonds	0.15	288,295.45	0.00	23,578.87	(1,781.20)	290,112.82	0.1641	19,281.03	(23,332.72)	81,847.38	342,110.72					
1821	MARGARET H LEWIS	First Day	Stock & Bonds	0.00	5,462.89	0.00	480.88	0.00	5,943.68	0.0034	392.95	35.38	1,530.45	7,474.34					
1821	EDMUND H TAYLOR FUND	Payroll	Stock & Bonds	0.01	20,252.40	0.00	2,222.89	0.00	22,475.29	0.0155	1,818.41	(1,881.13)	2,889.24	30,364.53					
1821	EMILY H TAYLOR FUND	Payroll	Stock & Bonds	0.06	103,596.33	0.00	8,159.38	0.00	112,754.72	0.0628	7,451.00	(8,898.04)	12,439.48	125,144.20					
1821	ARTHUR N DANIELS / CORVAL	Scholarship	Stock & Bonds	0.12	205,159.16	0.00	18,050.55	0.00	223,718.60	0.1283	14,757.16	1,328.75	59,387.18	292,805.87					
1821	ARTHUR N DANIELS / HAWCOCK	Scholarship	Stock & Bonds	0.10	159,189.88	0.00	14,010.85	0.00	173,170.00	0.0980	11,448.41	1,000.82	68,375.00	242,845.01					
TOTAL					1,625,607.82	2,426.00	143,038.08	(3,761.20)	1,787,510.51	1.0000	118,835.30	(38,944.71)	960,203.36	2,327,718.87					



MS-9 REPORT, CONTINUED



Town of Peterborough, Cemetery A, B, C, F, G MS-9, January 2007 - June 2008

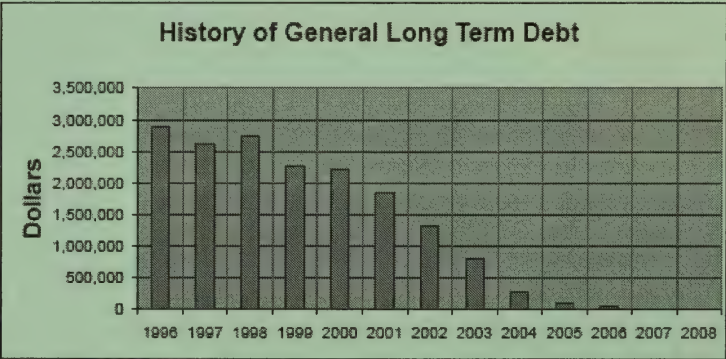
DATE	TRUST NAME	PURPOSE	HOW INVESTD	PRINCIPAL -Sub-Account of \$ 6850025310					INCOME -Sub-Account of \$ 5850025310					
				BALANCE PRINCIPAL STATED	NEW FUNDS	YTD TOTALS	BALANCE PRINCIPAL YEAR END	BALANCE INCOME 01/01/07	%N	NET INCOME	TRNS / EXPEND	YTD TOTALS	BALANCE INCOME YEAR END	TOTAL PRINCIPAL & INCOME BTRNS
				412,506.03	2,350.00	36,302.00	0.00	451,221.89	255,228.14	1.0000	\$3,727.76	(14,322.20)	295,733.05	701,555.95

Note: for the complete report on the cemetery funds,
please contact the Town of Peterborough's Administration
Office at 924-8000 ext. 101

LONG TERM DEBT & SEWER FUND—NOTES & BONDS

General Long Term Debt
June 30, 2008

History of General Long Term Debt				
Total Indebtness	Principal Outstanding	Principal Payment	Interest Payment	Total Payment
1996	2,889,853	386,771	164,434	551,205
1997	2,627,259	432,430	135,850	568,280
1998	2,744,829	487,354	138,515	623,869
1999	2,277,475	455,253	110,412	565,665
2000	2,212,223	523,889	114,292	638,181
2001	1,838,333	523,889	87,221	611,110
2002	1,314,445	518,889	59,713	578,602
2003	795,558	518,889	32,507	551,396
2004	278,667	173,889	11,787	185,656
2005	102,778	63,889	3,678	67,567
2006	38,889	38,889	1,089	39,978
2007	0	0	0	0
2008	0	0	0	0



Sewer Fund
Outstanding Bonds and Notes
June 30, 2008

1993 Sewer Note 5.5% for 20 Years
Fixed Interest Rate

Original Amount	121,934
Summerhill Nursing Home, Mainline Extension	
\$6,096.70 due on principal plus interest	
Balance of Note	35,426

1995 Sewer Note 6.25% for 20 Years
Fixed Interest Rate

Original Amount	60,022
Jaffrey Road-Han-Sul, Guaranteed Mainline	
\$3,001.10 due on principal plus interest	
Balance of Note	24,009

2007 SEWER AND WATER FUNDS - NOTES AND BONDS

2000 General Obligation Bond for 15 Years

Variable Interest Rate to Maximum of 6.75%

Original Amount	250,000
Sewer Improvements	
\$16,666.00 due on principal plus interest	
Balance of Bonds	133,336

Water Fund

Outstanding Bonds and Notes

June 30, 2008

1993 Water Note 5.75% for 20 Years

Fixed Interest

Original Amount	43,326
Summerhill Nursing Home-Old Dublin Road	
\$2,166.30 due on principal plus interest	
Balance of Note	12,298

1995 Water Note 6.5% for 20 Years

Fixed Interest

Original Amount	13,347
Jaffrey Road-Han-Sul	
\$667.35 due on principal plus interest	
Balance of Note	5,339

1999 General Obligation Bond for 20 Years

Variable Interest Rate-4% to 4.8%

Original Amount	1,500,000
Hunt Well and Water Main Upgrades	
\$75,000 due on principal plus interest	
Balance of Bonds	825,000

2000 General Obligation Bond for 15 Years

Variable Interest Rate to Maximum of 6.75%

Original Amount	500,000
Water Improvements	
\$33,334 due on principal plus interest	
Balance of Bonds	266,664

2002 General Obligation Bond for 29 Years

Interest Rate of 4.625%

Original Amount	357,500
W. Peterborough Tank	
\$12,328 due on principal plus interest	
Balance of Bonds	295,860

PAYROLL: FISCAL YEAR 2008 TOWN EMPLOYEE WAGES

EMPLOYEE	GROSS WAGES	EMPLOYEE	GROSS WAGES
<u>FIRE & AMBULANCE:</u>		<u>FIRE & AMBULANCE (cont'd):</u>	
Bednarski, A.	3981	Stanley, M.	13235
Bednarski, K.	3584	Stewart, K.	1293
Bergeron, C.	226	Sweeney, K.	22736
Berlinger, N.	4179	Thibault, P.	12952
Berube, J.	5317	Turilli Jr, R.	887
Berube, R.	5318	Vought, Z.	910
Blanchette, J.	6023	Wakefield, C.	2304
Bolduc, S.	42901	Wall, B.	40819
Bowman, E.	5693	Weiss, T.	14931
Bowman, R.	36	Whitney, A.	449
Briggs, A.	2525	Winters, B.	5961
Briggs, C.	6597		
Burt Jr, A.	293	<u>LIBRARY:</u>	
Chartier, G.	1286	Bearce, L.	42158
Chickering, J.	7182	Brown, M.	461
Clarke, C.	3554	Cutter, L.	15951
Dardas, T.	23889	Hackert, B.	46016
Daughen, R.	22359	Harrison, A.	1632
Dupre, K.	2359	Kepner, L.	59806
Duval, J. J.	6822	MacLeod, L.	70
Duval, J. A.	10331	McQuay, B.	527
Edelkind, C.	2187	McQuay, J.	1179
Ellia, M.	1141	Page, J.	21871
Failla, D.	16731	Price, M.	70128
Fraley, C.	7322	Rogers, M.	665
Fredieu, M.	1791	Swanson, A.	20049
Gifford, E.	1195	Thompson, L.	1688
Graham, D. J.	2574		
Grant, C. J.	1484	<u>FINANCIAL ADMINISTRATION:</u>	
Griswold, R.	2877	Blake, J.	19308
Hall, J.	2335	Blake, S.	114
Hampson, J.	2082	Bowman, J.	1500
Hobbs, S.	19121	Brenner, P.	95253
Hoyt, H.	4659	Byk Jr, J.	2813
Laro, D.	1150	Christian, K.	2000
Lenox, J.	73332	Cuddemi, C.	4913
McClusky, H.	12611	Joseph, P.	44580
Merrill Jr, A.	5254	Lavery, C.	8446
Murphy, J.	698	MacStay, N.	12426
Myhaver, G.	197	Marsh, E.	35228
Norton, L.	18275	May, L.	42841
Parkhurst, D.	15016	Miller, B.	2021
Phillips, J.	1585	Moorehead, D.	315
Putzel, J.	6032	Ogren, V.	151
Reynolds, E.	13329	Paris, L.	47836
Roberts, R.	5116	Thomas, E.	2000
Rodenhiser, K.	9266	Vaihinger, N.	74928
Roeun, M.	891	Whitney, C.	11673
Sawyer, J.	4735		
Shaw, B.	14492	<u>CEMETERY:</u>	
Simino, C.	4625	Mary Lee Leedham	1368
Skerry, D.	8329		
Spacht, K.	2336		

Note: Gross Wages includes overtime

PAYROLL: FY 2008 TOWN EMPLOYEE WAGES, CONTINUED

EMPLOYEE	GROSS WAGES	EMPLOYEE	GROSS WAGES
<u>PUBLIC WORKS:</u>		<u>RECREATION:</u>	
Ambrosini, M.	10215	Ambrosini, K.	101
Bartlett, R.	89769	Ambrosini, M.	1361
Bergeron, P.	49197	Bacon, C.	1800
Blanchard, M.	3169	Beaudin, M.	3176
Bradford, S.	45452	Betz, L.	21227
Brown, N.	46746	Bosk, K.	1850
Chaney, S.	21025	Boutwell, M.	2674
Clarke, M.	30463	Boutwell, N.	3104
Clarke, R.	38835	Brown, D.	2654
Colpitts, J..	1494	Earley, M.	3985
Croumie, D.	59849	Eneguess, D.	3255
DuBois, R.	63169	Fletcher, C.	193
Gallagher, M.	7929	Fletcher, M.	3605
Golec, B.	42169	Forrest, A.	3324
Gordon, E.	4691	Fraley, C.	41450
Hartwell, J.	47799	Frechette, N.	3148
Kong, S.	45525	Frehner, B.	2418
Launh, R.	13125	Gagnon, K.	6113
Lavery, C.	16884	Gallagher, M.	5280
Lemay, D.	40934	Gapp, G.	2598
Monkton, C.	33529	Greenwood, N.	1243
Petry Jr., J.	3158	Hampson, C.	210
Rheauume, S.	54857	Harper, E.	3159
Robicheau, K.	2280	Heffernan, D.	2951
Rodenhiser, D.	12759	Houlihan, A.	3377
Roeun, M.	48760	Hoyt, H.	10926
Roeun, S.	598	Keck, C.	1430
Scanlon, D.	5984	King, J.	60040
Smalley, E.	39364	Laroche, J.	3626
Torsey, M.	28678	Lastrina, L.	223
Vining, R.	7026	Lawes, C.	4106
Wakeman, G.	21227	Martens, E.	872
Warpula, R.	26315	Moberg, M.	84
West, M.	60406	Morton, B.	1138
Wilder, R.	49261	Patten, R.	14054
Young, G.	53693	Polson, M.	2913
		Rapp, E.	826
<u>COMMUNITY DEVELOPMENT:</u>		Ratcliffe, M.	4404
Farashahi, F.	44087	Rodier, M.	2338
Byk, N.	1404	Sawyer, A.	63
Norton, L.	33526	Sterling, K.	521
Oakes, A.	5990	Stewart, K.	3741
Ogilvie, C.	68808	Theriault, A.	3389
MacStay, N.	909	Theriault, K.	3258
Weeks, T.	63679	Trappe, P.	357
		Vaillancourt, H.	506
<u>ELECTION/REG/VITALS:</u>		Waite, A.	3556
Guyette, L.	13113	Weeks, J.	4496
Keenan, L.	5865	Weil, M.	227
King, V.	6033	Williams, K. J.	3140
Lambert, R.	53284	Williams, K. B.	9855
Nichols, A.	1700		
Sweet, D.	1800		
Sweet Sr, W.	1800		

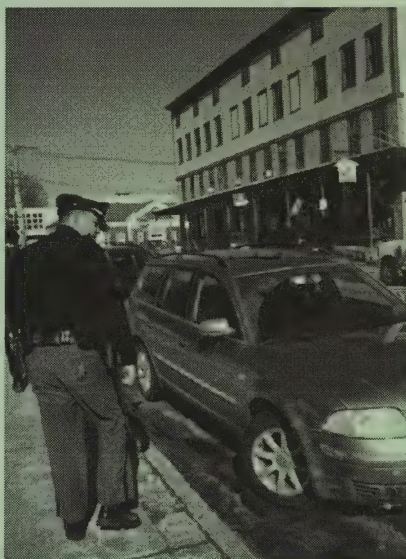
Note: Gross Wages includes overtime

PAYROLL: FY 2008 TOWN EMPLOYEE WAGES, CONTINUED

EMPLOYEE	GROSS WAGES
----------	----------------

POLICE DEPARTMENT:

Abbott, D.	11126
Bean, L.	39898
Belletete, E.	73460
Boggis, V.	878
Bosk, K.	4700
Chapdelaine, M.	56825
Cole, L.	10868
Corigliano, N.	10594
Coyne, D.	1360
Dugre, B.	50336
Edsall, C.	52070
Guinard, S.	79686
Jaillet, C.	50525
Kirouac-Little, T.	3936
Kloeppe, B.	15316
Kolb, M.	51017
Lepine, J.	50279
Lester, C.	3984
Lester, S.	63979
Logan, L.	3633
Nelson, R.	57807
Sullivan, B.	54482



SCHEDULE OF TOWN-OWNED PROPERTY

Parcel_ID	Size	Location	Description	Assessment
R001-028-000	15+/- Ac	East Mountain Road	Land Only	\$184,200
R001-029-000	120+/- Ac	East Mountain Road	Land Only	\$548,200
R001-039-000	12+/- Ac	Cunningham Pond Road	Marshall Thomas Park	\$311,500
R002-010-000	0.95AcC	Route 101 (Wilton Rd)	Water Tank	\$200,400
R002-022-000	1.88AcC	Elm Hill Road	Original Water Source	\$73,700
R003-021-000	0.35AcC	Jaffrey Road	Land Only	\$9,900
R003-027-000	6.31 Ac	Route 202 South	Land Only	\$11,200
R003-039-000	0.69+/- Ac	Old Sharon Road	Water Pumping Station	\$52,300
R003-039-100	4.25AcC	Old Sharon Road	Moore Land	\$96,000
R004-004-001	151+/- Ac	Old Jaffrey Road	Land Only -- Fremont Trails	\$270,100
R004-004-004	3.12+/- Ac	Old Town Farm Road	Land Only -- Fremont Trails	\$78,700
R004-004-005	3.12+/- Ac	Old Town Farm Road	Land Only -- Fremont Trails	\$82,100
R004-004-006	21.5+/- Ac	Old Jaffrey Road	Land Only -- Fremont Trails	\$171,500
R005-017-000	18.44 Ac	Reynolds Drive	Land Only	\$209,300
R005-018-000	1.70+/- Ac	Sand Hill Road	Water Tank	\$799,500
R008-003-110	25.523 Ac	Old Greenfield Road	Land Only	\$176,600
R008-003-111	0.683 Ac	Old Greenfield Road	Land Only	\$4,800
R008-017-000	61.75AcC	Route 202 North	Sewer Plant	\$343,900
R011-011-200	8.86+/- Ac	Middle Hancock Road	Land Only	\$26,900
R011-011-500	21.26+/- Ac	Middle Hancock Road	Land Only	\$78,400
R011-016-100	8+/- Ac	Route 202 North	Con Comm	\$54,300
R011-019-100	6.01+/- Ac	Route 202 North	Tax Collector Deed	\$91,500
R011-023-000	0.23AcC	Route 202 (Hancock Rd)	Land Only	\$31,100
R011-024-000	7.04+/- Ac	Route 202 North	Land Only	\$74,800
R011-025-000	40.64+/- Ac	Route 202 (Hancock Rd)	Land Only	\$208,500
R011-025-100	8.09+/- Ac	Route 202 (Hancock Rd)	Land Only	\$132,500
R011-027-000	5.09+/- Ac	Route 202 North	Land Only	\$61,600
R011-028-000	15.9AcC	Route 202 (Hancock Rd)	Land Only	\$127,800
R011-035-000	4.21AcC	Scott Mitchell Road	Land Only	\$96,500
R011-036-000	73.54AcC	Scott Mitchell Road	Recycling Center	\$549,500
R011-039-000	29.66AcC	Scott Mitchell Road	Land Only	\$110,100
R011-041-000	22.44AcC	Off Scott Mitchell	Con Comm	\$249,700
R011-042-000	122.3 AcC	Scott Mitchell Road	Land Only	\$534,800
R011-049-000	27.3+/- Ac	Route 202 North	Poplar Land	\$232,100
R011-050-001	3.38 Ac	Route 202 (Hancock Rd)	RR ROW	\$64,900
R011-051-002	10.88 Ac	Southfield Land	Water Dept.	\$148,300
R011-057-048	79.46+/- Ac	Contoocook Lane	Land Only	\$333,200
R011-057-049	1.00+/- Ac	Contoocook Land	Land Only	\$16,900
R012-013-033	174,786+/- SF	Brian Road	Land Only	\$88,100
R012-015-200	8.14AcC	Burke Road	Land Only	\$132,800
R012-035-000	1.0+/- Ac	Route 136	Tax Collector Deed	\$56,300
R012-045-000	1.61AcC	Greenfield Road	Land Only	\$61,000
R012-060-000	66.9AcC	Gulf Road	Land Only	\$74,100
R012-061-000	47.36AcC	Gulf Road	Land Only	\$146,000
R012-063-000	23.24AcC	Gulf Road	Land Only	\$64,000
U001-002-100	12.9+/- Ac	Route 101 (Wilton Rd)	Wheeler Trail	\$128,000
U002-004-000	7.14AcC	Cheney Avenue	Water Tank	\$439,600
U002-040-000	22.02AcC	Old Street Road	Land Only	\$198,300
U002-045-000	1.22 Ac	Cheney Avenue	Land Only	\$133,900
U004-001-100	1.50AcC	Old Street Road	Cemetery on U004-001-000	\$65,800
U008-004-000	0.67AcC	Hunt Road	Dam-Contoocook River	\$11,100
U008-026-000	7.71AcC	Route 202 North	Land Only	\$23,100
U008-027-000	1.79AcC	Greenfield Road	Land Only	\$3,400
U008-028-000	0.96AcC	Route 136	House Lot	\$61,300
U008-034-100	16.45+/- Ac	Greenfield Road	Land Only	\$169,300

SCHEDULE OF TOWN-OWNED PROPERTY, CONTINUED

Parcel_ID	Size	Location	Description	Assessment
U008-034-200	0.11+/- Ac	Greenfield Road	Land Only	\$10,800
U008-034-300	7.81+/- Ac	Greenfield Road	Land Only	\$40,600
U009-029-000	0.55AcC	Pheasant Road	Buffer for Sewage Plant	\$766,600
U009-030-000	15.88AcC	Pheasant Road	Sewer Treatment Plant	\$138,000
U010-035-000	79.9AcC	Nichols Road	Water Well	\$325,200
U010-037-000	11.6+/- Ac	Off Nichols Road	Water Pumping Station	\$134,300
U010-069-000	1.41 Ac	Keenan Drive	Mercer Park	\$48,900
U011-006-000	10.38+/- Ac	Hunt Road	Water Pumping Station	\$165,700
U011-012-000	38.53AcC	Summer Street	Water Dept	\$75,000
U014-010-000	0.29AcC	Summer Street	Well	\$23,100
U014-011-000	4.49AcC	Summer Street	Water Dept.	\$75,800
U015-024-000	35.50AcC	Sand Hill Road	Cemetery	\$288,600
U016-000-000	3.25AcC	Concord Street	Land Only	\$142,800
U016-047-000	0.61AcC	Summer Street	Water Dept.	\$44,400
U017-003-000	0.97AcC	Granite Street	Land Only	\$2,700
U017-010-002	1.21 Ac	Depot Street	Parking Lot and Depot Park	\$189,600
U017-020-000	0.17AcC	Grove Street	Boccell Park	\$19,400
U017-021-000	0.73AcC	Grove Street	G.A.R. Hall	\$328,900
U017-046-000	2.24AcC	Grove Street	Putnam Park	\$221,700
U017-047-000	0.04AcC	Grove Street	Fernald Park	\$18,400
U017-052-000	0.29AcC	Grove Street	Town Hall	\$1,714,100
U017-071-000	0.39AcC	Depot Street	Parking lot	\$117,400
U017-124-000	0.11AcC	Summer Street	Fire Dept.	\$90,100
U017-125-000	10.54AcC	Summer Street	Fire Dept	\$519,300
U017-126-000	0.28AcC	Summer Street	Fire Dept	\$70,600
U017-139-000	0.76AcC	Concord Street	Library	\$1,225,100
U017-141-000	0.30AcC	Concord Street	Library parking	\$223,100
U018-114-000	0.23+/- Ac	Grove Street	Police Dept.	\$48,500
U018-115-000	2.99AcC	Grove Street	Police Dept.	\$644,100
U019-002-001	No Land	Route 101 (Wilton Rd)	Pump Station	\$900
U019-046-000	1.48AcC	Route 101 (Wilton Rd)	Cons Comm	\$50,000
U023-022-000	1.57AcC	Route 101 (Dublin Rd)	Eneguess land	\$57,400
U023-033-000	26.72AcC	Elm Street	Rec Dept/Town Garage	\$669,500
U024-008-000	9.33AcC	Union Street	Atheltic Fields	\$343,400
U024-010-000	12.48AcC	Union Street	Atheltic Fields	\$570,200
U027-012-000	56.21AcC	Dublin Road	Land Only	\$351,700
U027-024-000	48.95AcC	Dublin Road	Land Only	\$329,200
U030-002-000	2.00AcC	Union Street	Teixiera Park	\$145,700
U032-013-100	4.30AcC	May Street	Water Tank	\$550,100

TAX INFORMATION (MS-1)

Summary Inventory of Valuation (MS-1)

Value of Land Only

Current Use (At Current Use Value)	(14,002.62 acres)	\$1,422,517
Conservation Easement	(191.96 acres)	\$13,493
Discretionary Easement	(29.5 acres)	\$10,660
Discretionary Preservation Easement	(0.98 acre total)	\$14,006
Residential	(4,583.75 acres)	\$152,334,795
Commercial / Industrial	(763.13 acres)	\$30,002,790
Total Value of Taxable Land	(19,571.94 acres)	\$183,798,261
Tax Exempt & Non-Taxable Land	(4,042.60 acres)	\$26,416,969

Value of Buildings Only

Residential		\$397,711,701
Manufactured Housing		\$515,900
Commercial / Industrial		\$111,259,672
Discretionary Preservation Easement	23 granted	\$175,533
Total of Taxable Buildings		\$509,662,806
Tax Exempt & Non-Taxable Buildings		\$84,430,38

Public Utilities	\$7,312,279
-------------------------	--------------------

Total Valuation before Exemptions	\$700,773,346
--	----------------------

Disabled Veterans	1 granted	\$43,000
Blind Exemptions	3 granted	\$45,000
Elderly Exemptions	51 granted	\$5,451,900
Total Dollar Amount of Exemptions		\$6,218,000

Net Valuation on Which Tax Rate is Computed for Municipal, County & Local Education Tax (this includes utility values which are not included For State education tax rate determination)	\$694,512,346
---	----------------------

Veterans Credits	312 total granted	\$158,900
------------------	-------------------	-----------

2008 TAX RATE CALCULATION

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2008 Tax Rate Calculation

TOWN/CITY: PETERBOROUGH

Gross Appropriations	15,225,912
Less: Revenues	10,733,267
Less: Shared Revenues	104,855
Add: Overlay	45,087
War Service Credits	158,900

Andrew G. Roberts

11/13/08

Net Town Appropriation	4,591,777
Special Adjustment	0

Approved Town/City Tax Effort	4,591,777
-------------------------------	-----------

TOWN RATE
6.61

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	12,464,145
Less: Adequate Education Grant	(2,107,386)

State Education Taxes	(1,576,623)
Approved School(s) Tax Effort	8,780,136

**LOCAL
SCHOOL RATE**
12.64

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.14
736,739,525	1,576,623
Divide by Local Assessed Valuation (no utilities)	
687,295,072	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
2.29

COUNTY PORTION

Due to County	771,873
Less: Shared Revenues	(39,027)

Approved County Tax Effort	732,846
----------------------------	---------

COUNTY RATE
1.06

TOTAL RATE
22.60

Total Property Taxes Assessed	15,681,382
Less: War Service Credits	(158,900)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	15,522,482

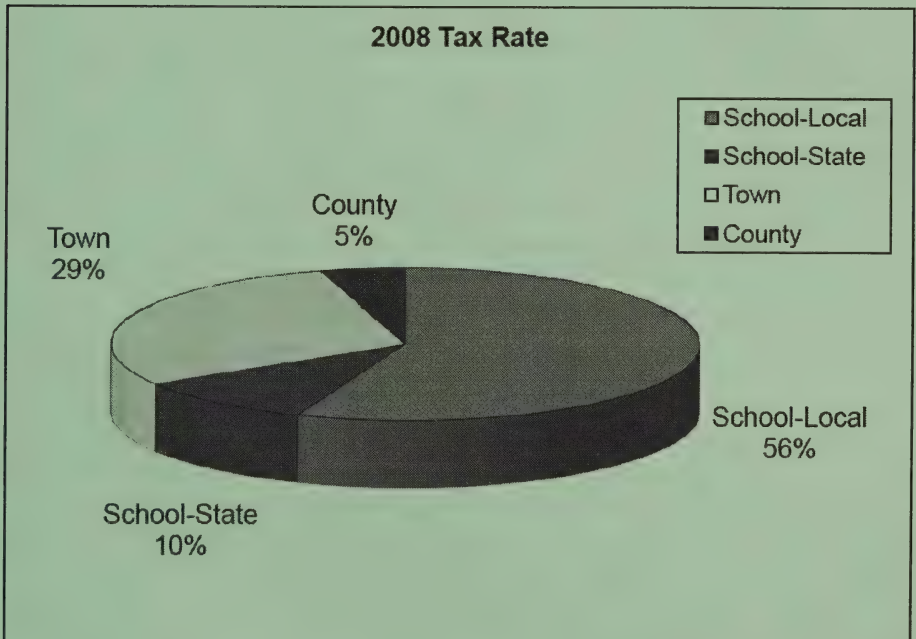
PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	687,295,072	2.29	1,576,623
All Other Taxes	694,607,351	20.31	14,104,759
			15,681,382

2008 TAX RATE CALCULATION

TOWN OF PETERBOROUGH

	2007 Tax Rate	2008 Tax Rate	% Increase - Decrease
School-Local	12.74	12.64	-0.8%
School-State	2.37	2.29	-3.4%
Town	6.54	6.61	1.1%
County	0.99	1.06	6.6%
	22.64	22.60	-0.2%



TAX COLLECTOR'S REPORT (MS-61)

The following Ms-61 report is for fiscal year 01/01/07 - 06/30/08 per the Department of Revenue Administration. The taxes committed for year 2008 is the June 1st bill which is a prepayment on the fiscal year 2009 property tax. The actual tax bill for fiscal year 2009 will be billed in November 2008.

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Peterborough Year Ending 6/30/08

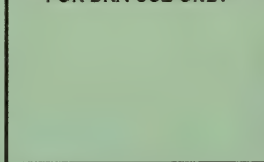
DEBITS

UNCOLLECTED TAXES-		Levy for Year 2008 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2007	2006 (PLEASE SPECIFY YEARS)	Prior
Property Taxes	#3110	XXXXXX		953,480.37	
Resident Taxes	#3180	XXXXXX			
Land Use Change	#3120	XXXXXX			
Yield Taxes	#3185	XXXXXX			
Excavation Tax @ \$.02/yd	#3187	XXXXXX			
Utility Charges	#3189	XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	7,923,940.05	17,682,937.43
Resident Taxes	#3180		
Land Use Change	#3120		95,084.30
Yield Taxes	#3185	18,007.55	21,731.32
Excavation Tax @ \$.02/yd	#3187	1,644.22	2,024.37
Utility Charges	#3189		29,303.14

FOR DRA USE ONLY



OVERPAYMENT:

Property Taxes	#3110		54,284.34	115,793.87	127,050.16
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190		81,721.19	40,298.57	
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 7,943,591.82	\$ 17,967,086.09	\$ 1,150,754.07	\$ 127,050.16

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT (MS-61), CONTINUED

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Peterborough Year Ending 6/30/08

CREDITS

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	Prior
Property Taxes	6,340,822.70	17,231,744.67	657,043.36	
Resident Taxes				
Land Use Change		95,084.30		
Yield Taxes	8,837.08	21,724.10		
Interest (include lien conversion)		79,447.12	38,110.28	
Penalties		2,274.07	2,188.29	
Excavation Tax @ \$.02/yd	1,228.70	2,024.37		
Utility Charges				
Conversion to Lien (principal only)		392,542.20	279,585.46	
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes		142,245.26	173,826.68	127,050.16
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES -

END OF YEAR #1080

Property Taxes	1,583,117.35			
Resident Taxes				
Land Use Change				
Yield Taxes	9,170.47			
Excavation Tax @ \$.02/yd	415.52			
Utility Charges				
TOTAL CREDITS	\$ 7,943,591.82	\$ 17,967,086.09	\$ 1,150,754.07	\$ 127,050.16

TAX COLLECTOR'S REPORT (MS-61), CONTINUED

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Peterborough Year Ending 6/30/08

DEBITS

	Last Year's Levy 2007	PRIOR LEVIES		
		2006	2005	Prior
Unredeemed Liens Balance at Beg. of Fiscal Year			97,581.34	71,986.15
Liens Executed During Fiscal Year	423,261.27	298,809.41		
Interest & Costs Collected (AFTER LIEN EXECUTION)	1,131.11	18,068.03	17,090.38	24,882.67
TOTAL DEBITS	\$ 424,392.38	\$ 316,877.44	\$ 114,671.72	\$ 96,868.82

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2006	2005	Prior
Redemptions		57,736.33	192,235.64	84,381.94	69,366.65
Interest & Costs Collected (After Lien Execution)	#3190	1,131.11	18,068.03	17,090.38	24,882.67
Abatements of Unredeemed Liens			130.21	3172.54	
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	365,524.94	106,443.56	10,026.86	2,619.50
TOTAL CREDITS		\$ 424,392.38	\$ 316,877.44	\$ 114,671.72	\$ 96,868.82

TOWN CLERK'S FINANCIAL REPORT, FY 2008

TOWN CLERK REPORT 07/01/2007-06/30/2008

RECEIPTS:	AMOUNTS:	DISBURSEMENTS:	AMOUNTS:
Dog Licenses	6,848.00	Dog License-Town Share	4,347.50
		Dog License-State Share	2,500.50
Automobiles	895,419.73	Automobiles	895,419.73
Boat Registration Fee	1,237.99		1,237.99
Marriages	1,980.00	Marriages-Town Share	308.00
		Marriages-State Share	1,672.00
Vital Statistics	20,750.00	Vital Statistics-Town Share	7,386.00
		Vital Statistics-State Share	13,364.00
Recycling Fees	3,603.00	Recycling Fees	3,603.00
Reclamation Trust	16,850.00	Reclamation Trust	16,850.00
MISCELLANEOUS		MISCELLANEOUS	
Dredge & Fill	71.67	Dredge & Fill	71.67
Pole License	30.00	Pole License	30.00
Filing Fees	15.00	Filing Fees	15.00
Misc Charges	56.62	Misc Charges	56.62
Articles of Agreement	15.00	Articles of Agreement	15.00
US Treas Fed Tax Liens	300.00	US Treas Fed Tax Liens	300.00
Title Applications	2,184.00	Title Applications	2,184.00
Uniform Commercial Code	1,560.00	Uniform Commercial Code	1,560.00
Decals	18,087.50	Decals	18,087.50
Civil Forfeiture	200.00	Civil Forfeiture	200.00
Notary Fee	406.00	Notary Fee	406.00
Dog Fines	80.00	Dog Fines	80.00
Bad Check Fees	289.09	Bad Check Fees	289.09
INTERWARE software	245.10	INTERWARE software	245.10
Reimb on TC & Elec Exp	2,021.47	Reimb on TC Exp	2,021.47
TOTAL RECEIPTS	\$972,250.17	TOTAL DISBURSEMENTS	\$972,250.17

INFORMATION

All dogs and wolf hybrids must be licensed by April 30th and a current rabies certificate must be filed.
Per RSA 466.13, a penalty of \$25 will be imposed for any dog or wolf hybrid not licensed by June 1st.

OFFICE HOURS:

Monday-Friday	8:00 AM to 4:15PM	For Vehicle Registrations
Monday-Friday	8:00 AM to 3:30PM	For Vital Records
Thursday Night	5:00 PM to 7:00 PM	For Vehicle Registrations
Thursday Night	5:00 PM to 6:30PM	For Vital Records
Office Phone (603)924-8000 Ext105	Fax(603)924-8013	EMAIL ADDRESS: clenox@townofpeterborough.us

TOWN TREASURER'S REPORT, 18 MONTH ENDING
JUNE 30, 2008

(Town Treasurer's Report is for the fiscal year 1/01/07 – 6/30/08)

Town Treasurer's Report

June 30, 2008

Cash on Deposit - January 1, 2007 \$ 4,990,077.51

Receipts:

 Selectmen 6,598,358.06

Tax Collector - Linda Paris

Property Taxes (Current year)	\$23,430,322.11	
Interest on Property Taxes	81,721.19	
Property Taxes (Prior years)	355,906.10	
Interest on Redeemed Taxes	40,298.57	
Property Tax Liens	672,127.66	
Land Use Change	95,084.30	
Timber Yield Tax	30,561.18	
Excavation Activity Tax	<u>3,253.07</u>	24,709,274.18

Town Clerk - Robert Lambert/Carol Lenox

Motor Vehicle Registrations	\$1,369,446.30	
Boat Registrations	2,439.15	
Title Applications	3,566.00	
Vital Statistics	32,420.00	
Reclamation Trust	31,152.00	
Marriage Licenses	2,655.00	
Dog Licenses	13,150.50	
Dog Fines	138.00	
Civil Forfeitures	350.00	
Election Filing Fees	26.00	
UCC Filing Fees	3,455.00	
Articles of Agreement	20.00	
Decal Fees	27,605.00	
Check Fines	694.65	
Notary Fees	624.00	
Miscellaneous Fees	<u>928.57</u>	1,488,670.17

Total Receipts: \$37,786,379.92

Expenditures per Selectmen = 29,995,433.26

Cash on Deposit – June 30, 2008 \$ 7,790,946.66

Respectfully submitted

Kenneth A. Christian, Treasurer
Jane P. Bowman, Deputy Treasurer



2008
Vital Statistics



VITAL STATISTICS - 2008 BIRTHS

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
NELSON,WYATT JAMES-CHRISTOPHER	01/09/2008	PETERBOROUGH,NH		NELSON,CASSIE
RANALLI,NICHOLAS CHRISTOPHER	01/17/2008	PETERBOROUGH,NH	RANALLI,CHRISTOPHER	RANALLI,KELLY
SPOON,KEARNEY TEDDY	01/31/2008	NASHUA,NH	SPOON,CORY	SPOON,TAMMY
WOODBURY,KAIDEN JAMES	02/04/2008	PETERBOROUGH,NH	HOTALING,DOUGLAS	WOODBURY,JESSICA
BACON,MARLEY JANE	02/08/2008	PETERBOROUGH,NH	BACON,JUSTIN	BACON,JOANNA
COPPO,ANTHONY ROBERT	02/13/2008	PETERBOROUGH,NH	COPPO,JEFFREY	COPPO,SARAH
ROBBINS,CILLIAN	02/13/2008	KEENE,NH	ROBBINS,DAVID	PEDERSEN,VELVET
CAIL,MAX FREDERICK	02/20/2008	PETERBOROUGH,NH	CAIL,SCOTT	CAIL,NANCY
FRIEDE,BENSON GREENE	02/22/2008	LEBANON,NH	FRIEDE,JOHN	MILLER,ANNE
CHUI,ETHAN HAY JET	03/19/2008	PETERBOROUGH,NH	CHUI,KAMWAH	CHAN,SIUCHUN
CLARK,FELICITY MAE	03/29/2008	PETERBOROUGH,NH	CLARK,STANLEY	CLARK,JESSICA
CLARKE,JOSEPH JAMES	04/02/2008	PETERBOROUGH,NH	CLARKE,CODY	STEWART,KELSEY
SHORT,NOAH ROBERT	04/07/2008	PETERBOROUGH,NH		SHORT,STEFANIE
DAMATA,CHARLES MILO	04/28/2008	PETERBOROUGH,NH	DAMATA,MARK	DAMATA,HEATHER
VITNUM,GALEN ARTHUR	05/05/2008	PETERBOROUGH,NH	VITNUM,GARY	VITNUM,KATHRYN
ANDERSEN,ESBEN WENZEL	05/08/2008	PETERBOROUGH,NH	ANDERSEN,PETER	ANDERSEN,SARAH
GALLAGHER,CHLOE MAE FRANCES	05/12/2008	CONCORD,NH	GALLAGHER,MICHAEL	KIMBALL,DAWN
EGGING,HAZEL ELIZABETH	05/22/2008	PETERBOROUGH,NH	EGGING,JOHN	BUSH,RACHEL
BURBANK,JOSHUA THOMAS	05/30/2008	PETERBOROUGH,NH	BURBANK,DEAN	BURBANK,NADIA
SURPRENANT,JAZ FREDERICK	06/02/2008	CONCORD,NH	SURPRENANT,BREANDON	DURGIN,JACCI LEE
CLARK,BRADY ROBERT	06/04/2008	PETERBOROUGH,NH	CLARK,JEFFRY	CLARK,CASANDRA
THERIAULT,CARTER AIDEN	06/09/2008	PETERBOROUGH,NH	THERIAULT,ADAM	THERIAULT,KIMBERLY
BRENNING,LYDIA GRACE	06/12/2008	KEENE,NH	BRENNING,MATTHEW	BRENNING,ANGELA
SULLIVAN,CAYDEN JAMES	06/25/2008	KEENE,NH	SULLIVAN,SHAUN	QUINN,TINA
HOWLAND,EMMA GRAHAM	07/10/2008	PETERBOROUGH,NH	HOWLAND,JAMES	KELLEY,KATHLEEN
WEEKS,FALLYN	07/11/2008	PETERBOROUGH,NH	WEEKS,IRA	PLANT,SHELLEY
MERRIAM,ATTICUS EMERY	07/18/2008	PETERBOROUGH,NH	MERRIAM,MARSHALL	STRITZINGER,MICHELE
MORIN,ETHAN HUNTER	07/28/2008	PETERBOROUGH,NH	MORIN,JOSES	MORIN,MEGHAN
WEBB,IJAM LEE	07/31/2008	PETERBOROUGH,NH	WEBB,MICHAEL	SHAW,CATRINA
TAYLOR,HENRY ROBERT	08/04/2008	PETERBOROUGH,NH	TAYLOR,ROBERT	POST,KAITLIN
PEERY,SHELBY LYNN	09/12/2008	PETERBOROUGH,NH	PEERY,SCOTT	PEERY,ERICA
AITHER,ALEXANDRA CATE	09/13/2008	PETERBOROUGH,NH	AITHER,TODD	GALLAGHER,MAUREEN
ROEUN,ROWAN	09/17/2008	PETERBOROUGH,NH	LAUNH,THY	ROEUN,SOOTH
SULLIVAN,BRADEN WILLIAM	09/25/2008	PETERBOROUGH,NH	SULLIVAN,ERNEST	DUTHIE,KIMBERLY
KEANE,CLAIRE ROISIN	09/30/2008	KEENE,NH	KEANE,JOHN	KEANE,ERIN

VITAL STATISTICS - 2008 BIRTHS, CONTINUED

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
TORREY,DALIA RUTH	10/04/2008	PETERBOROUGH,NH	TORREY,DAVID	TORREY,MARIAELENA
MCINTYRE,MATTHEW MICHAEL	10/05/2008	PETERBOROUGH,NH	PEREIRA,VALMIR	MCINTYRE,KIMBERLY
OROPEZA,BELLA MARIA	10/12/2008	PETERBOROUGH,NH	OROPEZA,CHRISTOPHER	FOX,AMANDA
CIARDELLI,VINCENT IVAN	10/15/2008	PETERBOROUGH,NH	CIARDELLI,FRANK	CIARDELLI,REBECCA
THERIAULT,AMELIA ANN	10/31/2008	PETERBOROUGH,NH	THERIAULT,WILLIAM	THERIAULT,AMY
DUMAS,ELLIOT CONRAD	11/14/2008	PETERBOROUGH,NH	DUMAS,BRYN	DUMAS,CARRIE
MARMORSTEIN,LILY GRACE	11/19/2008	PETERBOROUGH,NH	MARMORSTEIN,DANA	MARMORSTEIN,ROBIN
WOODRUM,BENJAMIN MAYNARD	11/30/2008	PETERBOROUGH,NH	WOODRUM,DEAN	SANFORD,KATIE
KENNEY,STARR LYNN	12/08/2008	PETERBOROUGH,NH	KENNEY,BRANDON	CHASE,MISTY
LACROIX,GRACE ANN	12/11/2008	PETERBOROUGH,NH	LACROIX,ROBERT	LACROIX,JENNIFER
HEMELESKI,JACK FINNIAN	12/22/2008	PETERBOROUGH,NH	HEMELESKI,THOMAS	BAILLY,OPHELIA
ANDRES,NATALIE JULIANNA	12/22/2008	PETERBOROUGH,NH	ANDRES,ALEJANDRO	ANDRES,REGINA

VITAL STATISTICS - 2008 DEATHS

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
HARKNESS, VIRGINIA	01/03/2008	PETERBOROUGH	HAYES, CLIFTON	GUY, MIRIAM	N
DEURLOO, EMIL	01/06/2008	NASHUA	DEURLOO, ADRIAN	HENSCH, EMILIE	N
ABBOTT, BERTHA	01/08/2008	PETERBOROUGH	COLEMAN, FRANKLIN	KIRWAN, SOPHIA	N
JOHNSON, NEIL	01/14/2008	PETERBOROUGH	JOHNSON, STEPHEN	MAGUIRE, GRACE	Y
BORDI, ERNEST	01/15/2008	PETERBOROUGH	BORDI, JOSEPH	MARIOTTI, JEAN	Y
BRUH-MULLER JR, HAROLD	01/18/2008	PETERBOROUGH	BRUH-MULLER SR, HAROLD	CROCKER, BESSIE	Y
FOWLER, MARGARET	01/23/2008	PETERBOROUGH	BAST, SAMUEL	BLACKWOOD, EVE	Y
HOEHN, PHYLLIS	01/25/2008	PETERBOROUGH	NAYLOR, JOSHUA	HINCHLIFFE, ANNE	N
MORGAN, MARJORIE	01/25/2008	PETERBOROUGH	SWARTZ, LYNN	SHAPORSKI, ELIZABETH	N
EVANS, DONALD	02/09/2008	PETERBOROUGH	EVANS, ROGER	WARWICK, DOROTHY	Y
HOPKINS, WILLIAM	02/11/2008	PETERBOROUGH	HOPKINS, SUMNER	HOLDEN, RUTH	Y
HOLCOMBE, ROBERT	02/15/2008	PETERBOROUGH	HOLCOMBE, ARTHUR	CROSSETT, CAROLYN	Y
SERPICO SR, JOSEPH	02/16/2008	LEBANON	SERPICO, JOSEPH	MONTOURI, LOUIS	N
HUBERLIE, RETA	02/19/2008	PETERBOROUGH	LARKER, WILLIAM	STRUCK, LENA	N
WALLACE, TERRENCE	02/20/2008	PETERBOROUGH	WALLACE, JOHN	HARRINGTON, FLORENCE	Y
SCHMITT, ROBERT	03/04/2008	PETERBOROUGH	SCHMITT, BERTRAM	HAINES, EDNA	Y
STANLEY, GORDON	03/06/2008	PETERBOROUGH	STANLEY, LEROY	STEVENS, MABLE	Y
PARKER, ALICE	03/09/2008	PETERBOROUGH	HUTCHINSON, LESTER	RAYMOND, MARION	N

VITAL STATISTICS - 2008 DEATHS, CONTINUED

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DYER, MERTON	03/11/2008	PETERBOROUGH	DYER, RAYMOND	SNODGRASS, FLORENCE	Y
JACKSON, PHILIP	03/13/2008	PETERBOROUGH	JACKSON, FRANK	SPRAGUE, IRENE	Y
ROBERTSON, ANNIE	03/21/2008	PETERBOROUGH	TUCK, JOHN	FLANAGAN, ANNA	N
CAIN, DONALD	03/24/2008	PETERBOROUGH	CAIN, EVERETT	PROSSER, FLORENCE	Y
COLTON, RUTH	03/25/2008	PETERBOROUGH	STEVENS, EDWARD	GOMAN, GRACE	N
PRIEST, MARGARET	04/04/2008	HILLSBOROUGH	PRIEST, TOM	WOOD, EVELYN	N
MASON, ROBERT	04/05/2008	PETERBOROUGH	MASON, ERNEST	HARTWIG, JOANNA	N
AKIN, KARIN	04/11/2008	PETERBOROUGH	AKIN JR, THOMAS	WEAVER, MARGUERITE	N
KONG, SAROEUN	04/13/2008	PETERBOROUGH	DOUB, RUTH	RITH, CHUY	N
WOODS, NORMA	04/21/2008	PETERBOROUGH	DONAHUE, JAMES	PILLSBURY, MARY	N
PETERSON, ALTON	04/25/2008	PETERBOROUGH	PETERSON, GEORGE	STOLIKER, MAUDE	Y
HAMILTON, ESTHER	05/07/2008	PETERBOROUGH	JANTTI, VICTOR	KOSKI, MATILDA	N
RANK, DOLORES	05/08/2008	PETERBOROUGH	BROWN, RUSSELL	BURDICK, MADELINE	N
HERBERT, JAMES	05/11/2008	PETERBOROUGH	HERBERT, HENRY	SAYRE, EDITH	Y
HADLEY, EVA	05/19/2008	PETERBOROUGH	BLAIR, GEORGE	GOBIEL, ROSA	N
SALAMY, PATRICIA	05/27/2008	PETERBOROUGH	BELLAVANCE, CONRAD	CARRON, ROSE	N
WILLIAMS, HELEN	06/03/2008	PETERBOROUGH	REYNOLDS, EDWARD	HADDEN, JEAN	N
SULLIVAN, JACQUELINE	07/07/2008	PETERBOROUGH	SULLIVAN, JAMES	HANLON, ROSAMOND	N

VITAL STATISTICS - 2008 DEATHS, CONTINUED

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DAHL, EDWARD	07/08/2008	PETERBOROUGH	DAHL, EDWARD	KURKO, ANNA	N
METCALF, TERESA	07/11/2008	PETERBOROUGH	PEABODY, JOHN	BISHOP, MARY	N
MURPHY, MARY	07/13/2008	PETERBOROUGH	CROWTHER, ABRAHAM	QUANCE, MARJORIE	N
GRANT, CLARA	07/18/2008	PETERBOROUGH	STETSON, GEORGE	ELLIOT, ADA	N
WILLIAMS, ARLENE	07/25/2008	PETERBOROUGH	LACROSS, DAVID	DAVIS, MELISSA	N
ESTABROOK, GORDON	08/03/2008	PETERBOROUGH	ESTABROOK, FREDERICK	DICKINSON, FLORENCE	Y
CHURCH, MATTHEW	08/03/2008	PETERBOROUGH	CHURCH, DANA	MORRIS, WENDY	N
EMANS, MARY	08/08/2008	PETERBOROUGH	WICKES, HOWARD	BRAMWELL, ROMAINE	N
NYIRI, MARGARET	08/14/2008	PETERBOROUGH	CAREY, CHARLES	KANE, MARGARET	N
LAROCHE SR, PAUL	08/16/2008	LEBANON	LAROCHE, J ARTHUR	LAJUNESSE, JULLIETTE	Y
MCDONOUGH, SHEILA	08/18/2008	PETERBOROUGH	OWIELL, THOMAS	WHALEN, MARY	N
BASTILLE, JOHN	08/27/2008	PETERBOROUGH	BASTILLE, JOHN	JACKSON, DOROTHY	Y
NACE, ROBERT	08/31/2008	PETERBOROUGH	NACE, I	KEIFER, MARY	N
DEMING, CORA	09/09/2008	PETERBOROUGH	CUMMINGS, ROBERT	LACROISS, JOSEPHINE	N
LAFFERTY, CAROLINE	09/11/2008	PETERBOROUGH	MATTHEWS, HENRY	ALEXANDER, MARY	N
CLEVERDON, GERTRUDE	09/11/2008	PETERBOROUGH	KNIGHT, HERMAN	DOUBLEDAY, EDNA	N
BICCUIM, DOROTHEA	09/16/2008	PETERBOROUGH	MEAD, ROLLIN	CLIFFORD, EMMA	N
WHEELER, ARTHUR	09/16/2008	PETERBOROUGH	WHEELER, ERNEST	BOUCHARD, ERNESTINE	Y

VITAL STATISTICS - 2008 DEATHS, CONTINUED

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
MCGOWAN, DORIS	09/19/2008	PETERBOROUGH	WEARNE, RAYMOND	ROBINSON, ANGIE	N
BORN JR, HENRY	09/19/2008	PETERBOROUGH	BORN SR, HENRY	FULMAN, LILLIAN	N
HAMMARE, ROBERT	09/25/2008	PETERBOROUGH	HAMMARE, ANDREW	LOWELL, MADELINE	Y
TAYLOR, KENNETH	10/03/2008	PETERBOROUGH	TAYLOR, CHARLES	TODD, MABEL	Y
ROTCH, MARTHA	10/21/2008	PETERBOROUGH	MCLANE, CLINTON	ELLINGWOOD, DOROTHY	N
SHOEMAKER, THELMA	10/27/2008	PETERBOROUGH	HATTON, JOHN	SWARTZ, ANNA	N
RENNA, RACHEL	10/27/2008	PETERBOROUGH	DE GIROLAMO, JAMES	STERACE, RACHEL	N
WALKER, MARY	10/31/2008	PETERBOROUGH	HICKSON, FRANK	DAME, MAE	N
MC CLELLAN, HENRY	10/31/2008	PETERBOROUGH	MC CLELLAN, WILLIAM	NILES, JOSEPHINE	Y
ELLIOTT, WADE	10/31/2008	PETERBOROUGH	ELLIOTT, JULIUS	WILLIAMS, MAUDE	Y
CUMMINGS, DONALD	11/01/2008	PETERBOROUGH	CUMMINGS, ROBERT	LACROSSE, JOSEPHINE	N
THOMASHOW, MILTON	11/04/2008	PETERBOROUGH	THOMASHOW, SAMUEL	WOLFSON, BESSIE	Y
TOWNLEY, FRANCES	11/07/2008	PETERBOROUGH	BLAKESLEE, ROBERT	BRACKETT, CAROLINE	N
LAKE, MOLLIE	11/08/2008	LEBANON	LAKE III, E	MORGAN, MARY	N
SHEA, JAMES	11/10/2008	PETERBOROUGH	SHEA, JAMES	MCQUESTEN, RUTH	Y
WILLIAMSON, WARREN	11/19/2008	PETERBOROUGH	WILLIAMSON, ROBERT	FRANZEN, DOROTHY	U
COLLIER, ABRAM	11/20/2008	PETERBOROUGH	COLLIER, FOREST	BRYANT, LUCY	N
BRENNER, MARCELLINE	12/13/2008	PETERBOROUGH	LAFOUNTAIN, FRANK	BOSLEY, MINNIE	N

VITAL STATISTICS - 2008 DEATHS, CONTINUED

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BUSH, MARY	12/15/2008	LEBANON	LOFTIS, JAMES	MALONEY, MARGARET	N
BERNIER, GENE	12/15/2008	PETERBOROUGH	BERNIER, RAYMOND	MYHAVER, BERTHA	Y
VANNI, MADELINE	12/20/2008	PETERBOROUGH	MC CUE, THOMAS	WALLACE, ELLEN	N
SMITH JR, CHARLES	12/26/2008	PETERBOROUGH	SMITH SR, CHARLES	CASEY, RUTH	Y
HALACH, LILLIAN	12/27/2008	PETERBOROUGH	WOZNIAK, MICHAEL	WACHOWSKI, MARIE	N
Total number of records 77					

VITAL STATISTICS - 2008 CIVIL UNIONS AND MARRIAGES

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
BUCHANAN, MARIBETH J	PETERBOROUGH, NH	CHAMPAGNE, DIANE J	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	01/04/2008
MACLEOD, RHONDA	PETERBOROUGH, NH	WALTER, KAREN	PETERBOROUGH, NH	PETERBOROUGH	HANOVER	04/16/2008
Total number of records 2						
Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
TRANIELLO, JOSEPH P	PETERBOROUGH, NH	SWEENEY, SUZAN J	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	01/01/2008
GROVE, RONALD G	PETERBOROUGH, NH	MULLINS, NANCY L	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	01/19/2008
MERRILL, ALAN H	PETERBOROUGH, NH	PHILLIPS, JENNIFER A	PETERBOROUGH, NH	PETERBOROUGH	NEW IPSWICH	02/16/2008
WHALON, JUSTIN T	PETERBOROUGH, NH	DEVEAU, TANYA M	GOFFSTOWN, NH	MILFORD	NASHUA	02/25/2008
SWANBURG, SCOTT	PETERBOROUGH, NH	ADAM, MARCIA M	KEENE, NH	KEENE	KEENE	04/24/2008
COHEN, FLYNN M	PETERBOROUGH, NH	SIMMONS, ELIZABETH M	PETERBOROUGH, NH	PETERBOROUGH	GREENFIELD	05/31/2008
MILLER, DAVID G	PETERBOROUGH, NH	MORIN, AMANDA L	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	06/21/2008
HALEY, EDWARD L	PETERBOROUGH, NH	STERIO, VIRGINIA L	PETERBOROUGH, NH	PETERBOROUGH	SWANZEY	06/22/2008
DREW, ADAM M	PETERBOROUGH, NH	UHL, LIZA H	PETERBOROUGH, NH	PETERBOROUGH	JAFFREY	06/28/2008
FISH, DAVID C	PETERBOROUGH, NH	GINGRAS, LAURA A	PETERBOROUGH, NH	PETERBOROUGH	JAFFREY	07/11/2008
COLBY, EDWARD W	PETERBOROUGH, NH	MARTELL, JOCELYN A	PETERBOROUGH, NH	DERRY	DERRY	08/12/2008
LAWRENCE, ANDREAS S	TROY, NH	MACSTAY, NICOLE M	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	08/16/2008
LANGILLE, CHARLES P	PETERBOROUGH, NH	WALLACE, ALICIA A	PETERBOROUGH, NH	KEENE	JAFFREY	08/16/2008
PEERY, VINCENT R	PETERBOROUGH, NH	WHITE, CARRIE A	PETERBOROUGH, NH	PETERBOROUGH	DEERING	08/23/2008
GAGNE, PAUL R	PETERBOROUGH, NH	CASSELLA, CANDICE E	PETERBOROUGH, NH	PETERBOROUGH	HANCOCK	08/23/2008
CONNELLY, DOUGLAS S	PETERBOROUGH, NH	PALCHAK, ELIZABETH B	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	09/02/2008
SCHULTZ, JOHN W	PETERBOROUGH, NH	MALLOY, HEIDI L	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	09/13/2008
ROBERGE, STEVEN S	PETERBOROUGH, NH	BEAUDOIN, RACHELLE K	PETERBOROUGH, NH	PETERBOROUGH	BERLIN	10/04/2008
REYNOLDS, PHIL R	PETERBOROUGH, NH	HOWARD, CHRISTINA L	PETERBOROUGH, NH	PETERBOROUGH	MILFORD	10/06/2008
SULLIVAN, SHAUN P	PETERBOROUGH, NH	QUINN, TINA M	PETERBOROUGH, NH	PETERBOROUGH	HAMPTON	10/07/2008
LEWIS, DAVID J	PETERBOROUGH, NH	MOREAU, CAROL C	PETERBOROUGH, NH	PETERBOROUGH	JAFFREY	10/11/2008
WILLIAMS, COLIN K	MEDFORD, MA	HOLDEN-GOUVEIA, ADRIANN P	PETERBOROUGH, NH	NASHUA	NASHUA	10/11/2008
NASON, ALAN	PETERBOROUGH, NH	MCCALL, JENNIFER L	PETERBOROUGH, NH	PETERBOROUGH	KEENE	10/16/2008
ROBBINS, DAVID W	PETERBOROUGH, NH	PEDERSEN, VELVET L	PETERBOROUGH, NH	PETERBOROUGH	NASHUA	10/27/2008
BRIGGS, BENJAMIN C	PETERBOROUGH, NH	ALLEN, KAJA K	PETERBOROUGH, NH	NEWMARKET	DOVER	11/01/2008
HIER, SHAWN C	PETERBOROUGH, NH	BIRD, KATIE M	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	11/01/2008
DIAS, MICHAEL A	PETERBOROUGH, NH	SANTILLAN, PAOLA S	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	11/12/2008
CROME, RICHARD W	PETERBOROUGH, NH	LYONS, TERESA A	BENNINGTON, NH	PETERBOROUGH	PETERBOROUGH	11/25/2008
PORTER-ELLIOTT, KERBERT	PETERBOROUGH, NH	FREEMAN, LISA A	PETERBOROUGH, NH	PETERBOROUGH	PETERBOROUGH	12/29/2008
Total number of records 29						

GAYLORD			PRINTED IN U.S.A.

PRINTED IN U.S.A.

TOWN OF PETERBOROUGH, NH
TELEPHONE NUMBER QUICK REFERENCE

ALL POLICE / MEDICAL / FIRE EMERGENCIES
DIAL 911

Police (non-emergency/business line).....	924-8050
Fire / Ambulance (non-emergency).....	924-8090
Town House	924-8000
(includes Select Board, Administration, Finance, Tax Collector, Town Clerk, Public Works, Administration, Assessing, Office of Community Development, Build- ing Inspector and Food Pantry)	
Highway.....	924-8009
Recycling Center.....	924-8095
Water/Sewer Department.....	371-9033
Library.....	924-8040
Recreation.....	924-8080

On the back cover:

Cunningham Pond Road after the December 11, 2008 Ice Storm

Photo by Judy Blake

New Hampshire State Library



3 4677 00123430 6

